

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2017 - September 30, 2018

GRANTEE INFORMATION

ORGANIZATION NAME: Office of The Attorney General

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POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2017:	12,133
Q2: Jan-Mar 2018:	12,591
Q3: Apr-Jun 2018:	13,682
Q4: Jul-Sep 2018:	13,990
Annual:	52,396

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2017:	6,308
Q2: Jan-Mar 2018:	6,525
Q3: Apr-Jun 2018:	6,792
Q4: Jul-Sep 2018:	7,369
Annual:	26,994

3. Victim Demographics

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. RACE/ETHNICITY					
American Indian or Alaska Native	49	48	35	67	199
Asian	88	90	100	87	365
Black or African American	1281	1294	1405	1558	5538
Hispanic or Latino	2337	2539	2601	2645	10122
Native Hawaiian or Other Pacific Islander	1	0	1	2	4
White Non-Latino or Caucasian	1596	1682	1708	1941	6927
Some Other Race	127	127	132	151	537
Multiple Races	NT	NT	NT	NT	0
Not Reported	829	745	810	918	3302
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	6308	6525	6792	7369	26994
B. GENDER					
Male	2280	2233	2323	2337	9173
Female	4004	4243	4407	5010	17664
Not Reported	24	49	62	22	157
Not Tracked	0	0	0	0	0
Gender Total	6308	6525	6792	7369	26994
C. AGE					
Age 0- 12	632	707	766	815	2920
Age 13- 17	543	529	636	567	2275
Age 18- 24	961	989	970	1138	4058
Age 25- 59	3587	3609	3848	4265	15309
Age 60 and Older	262	285	279	301	1127
Not Reported	323	406	293	283	1305
Not Tracked	0	0	0	0	0
Age Total	6308	6525	6792	7369	26994

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2017:

Only one application is usually counted per crime

Q2: Jan-Mar 2018:

Only one application is usually counted per crime

Q3: Apr-Jun 2018:

Only one application is usually counted per crime

Q4: Jul-Sep 2018:

Only one application is usually counted per crime

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2017:

Q2: Jan-Mar 2018:

Q3: Apr-Jun 2018:

Q4: Jul-Sep 2018:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2017:

Q2: Jan-Mar 2018:

Q3: Apr-Jun 2018:

Q4: Jul-Sep 2018:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2017:

Q2: Jan-Mar 2018:

Q3: Apr-Jun 2018:

Q4: Jul-Sep 2018:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	9	3	10	7	29
B. Failure to report to police	17	18	13	31	79
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	326	322	281	395	1,324
D. Incomplete information	682	842	960	1,058	3,542
E. Contributory misconduct	105	89	113	137	444
F. Ineligible crime	645	632	688	860	2,825
G. Ineligible application	540	623	765	686	2,614
Other	8	11	9	5	33

Denial explanation:

Qtr 1: Applicant Withdrew Application

Qtr 2: Applicant Withdrew Application

Qtr 3: Applicant Withdrew Application

Qtr 4: Applicant withdrew application. Claimant fails to pursue claim.

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2017:

Q2: Jan-Mar 2018:

Q3: Apr-Jun 2018:

Q4: Jul-Sep 2018:

Annual:

Victim Compensation Formula Grant Program - October 01, 2017 - September 30, 2018

PAYMENT STATISTICS BY CRIME TYPE Qtr:1

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)													TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	3	\$ 0	\$ 0	\$ 0	\$ 6,500	\$ 72	\$ 187	\$ 0	\$ 0		\$ 0	\$ 0	\$ 6,759	0	2	0	0	0
Assault	1,936	\$ 3,742	\$ 26,819	\$ 633,738	\$ 20,859	\$ 6,185,052	\$ 92,685	\$ 526,582	\$ 3,915		\$ 20,003	\$ 18,776	\$ 7,532,170	0	706	11	0	2
Burglary	6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,748	\$ 157	\$ 9,237	\$ 0		\$ 0	\$ 0	\$ 22,142	0	1	0	0	0
Child Physical Abuse/Neglect	24	\$ 0	\$ 4,748	\$ 1,540	\$ 8,518	\$ 6,483	\$ 6,886	\$ 4,646	\$ 0		\$ 2,943	\$ 0	\$ 35,764	0	18	0	0	0
Child Pornography	2	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 1,155	\$ 0	\$ 0		\$ 560	\$ 0	\$ 2,215	0	0	0	0	0
Child Sexual Abuse	1,632	\$ 0	\$ 4,166	\$ 22,355	\$ 0	\$ 57,132	\$ 170,500	\$ 120,170	\$ 2,839	\$ 870,471	\$ 9,767	\$ 0	\$ 1,257,400	0	166	0	0	0
DUI/DWI	116	\$ 0	\$ 1,960	\$ 90,839	\$ 119,284	\$ 249,057	\$ 1,510	\$ 0	\$ 0		\$ 6,762	\$ 0	\$ 469,412	0	3	0	0	0
Fraud/Financial Crimes																		
Homicide	370	\$ 20,865	\$ 18,467	\$ 130,095	\$ 1,166,691	\$ 183,318	\$ 24,243	\$ 2,650	\$ 1,000		\$ 65,501	\$ 0	\$ 1,612,829	0	86	0	0	6
Human Trafficking	15	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,321	\$ 32,022	\$ 4,454	\$ 650		\$ 0	\$ 0	\$ 40,448	0	1	0	0	0
Kidnapping	16	\$ 0	\$ 0	\$ 678	\$ 0	\$ 17,851	\$ 2,165	\$ 2,420	\$ 150		\$ 248	\$ 0	\$ 23,513	0	7	0	0	0
Other Vehicular Crimes	208	\$ 0	\$ 0	\$ 165,209	\$ 151,210	\$ 743,455	\$ 538	\$ 849	\$ 750		\$ 14,631	\$ 0	\$ 1,076,643	0	9	1	0	0
Robbery	283	\$ 2,250	\$ 0	\$ 126,996	\$ 4,963	\$ 1,043,239	\$ 21,656	\$ 0	\$ 59		\$ 1,187	\$ 3,293	\$ 1,203,644	0	5	0	0	0
Sexual Assault	1,121	\$ 0	\$ 0	\$ 14,016	\$ 0	\$ 217,872	\$ 19,634	\$ 62,603	\$ 3,149	\$ 612,974	\$ 3,148	\$ 0	\$ 933,395	0	50	0	0	0
Stalking	19	\$ 2,080	\$ 0	\$ 11,590	\$ 0	\$ 487	\$ 3,162	\$ 12,316	\$ 0		\$ 627	\$ 0	\$ 30,262	0	9	0	0	0
Terrorism																		
Total	5,751	\$ 28,937	\$ 56,160	\$ 1,197,556	\$ 1,478,024	\$ 8,720,089	\$ 376,500	\$ 745,926	\$ 12,512	\$ 1,483,444	\$ 125,376	\$ 22,070	\$ 14,246,595	0	1,063	12	0	8
* Other expense explanations																		
Assault	Disabled Peace Officer Wages, Emergency Award, and Attorney Fees																	
Robbery	Disabled Peace Officer Wages, Emergency Award, and Attorney Fees																	
You added "Other" crime types:	Terroristic Threat, Harassment, Other - \$65,759.04																	

Victim Compensation Formula Grant Program - October 01, 2017 - September 30, 2018

PAYMENT STATISTICS BY CRIME TYPE Qtr:2

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)													TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral/Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Crimes that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108	\$ 36	\$ 0	\$ 0		\$ 0	\$ 0	\$ 144	0	0	0	0	0
Assault	1,924	\$ 632	\$ 39,775	\$ 771,141	\$ 3,104	\$ 7,446,353	\$ 72,169	\$ 654,278	\$ 3,828		\$ 23,633	\$ 14,781	\$ 9,029,694	0	798	10	1	0
Burglary	6	\$ 0	\$ 0	\$ 8,079	\$ 0	\$ 13,196	\$ 0	\$ 2,285	\$ 0		\$ 0	\$ 0	\$ 23,560	0	1	0	0	0
Child Physical Abuse/Neglect	26	\$ 0	\$ 2,401	\$ 1,084	\$ 4,086	\$ 5,252	\$ 7,607	\$ 7,823	\$ 0		\$ 3,281	\$ 0	\$ 31,534	0	15	0	0	0
Child Pornography	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,634	\$ 3,580	\$ 1,700		\$ 0	\$ 0	\$ 8,914	0	4	0	0	0
Child Sexual Abuse	1,627	\$ 0	\$ 0	\$ 12,214	\$ 0	\$ 28,047	\$ 114,640	\$ 125,155	\$ 5,129	\$ 720,621	\$ 22,473	\$ 0	\$ 1,028,280	0	185	0	0	0
DUI/DWI	131	\$ 0	\$ 2,920	\$ 95,428	\$ 171,796	\$ 346,398	\$ 1,198	\$ 0	\$ 0		\$ 9,241	\$ 502	\$ 627,482	0	4	0	0	0
Fraud/Financial Crimes																		
Homicide	492	\$ 10,624	\$ 32,356	\$ 271,912	\$ 1,561,837	\$ 183,197	\$ 26,277	\$ 0	\$ 2,400		\$ 91,076	\$ 0	\$ 2,179,680	0	97	1	0	7
Human Trafficking	13	\$ 0	\$ 1,980	\$ 0	\$ 0	\$ 5,474	\$ 21,083	\$ 5,800	\$ 0		\$ 141	\$ 0	\$ 34,478	0	0	0	0	0
Kidnapping	12	\$ 0	\$ 0	\$ 758	\$ 0	\$ 12,545	\$ 670	\$ 3,300	\$ 0		\$ 293	\$ 0	\$ 17,566	0	3	0	0	0
Other Vehicular Crimes	30	\$ 0	\$ 0	\$ 7,264	\$ 3,536	\$ 2,484	\$ 4,519	\$ 31,111	\$ 0		\$ 121	\$ 0	\$ 49,034	0	19	0	0	1
Robbery	235	\$ 0	\$ 0	\$ 142,097	\$ 4,500	\$ 951,168	\$ 15,684	\$ 8,529	\$ 432		\$ 1,301	\$ 3,293	\$ 1,127,005	0	7	0	0	0
Sexual Assault	1,282	\$ 0	\$ 0	\$ 19,812	\$ 0	\$ 185,588	\$ 14,589	\$ 60,441	\$ 4,645	\$ 886,589	\$ 1,699	\$ 0	\$ 1,173,363	0	45	0	0	0
Stalking	12	\$ 0	\$ 0	\$ 1,900	\$ 0	\$ 260	\$ 2,077	\$ 13,059	\$ 0		\$ 275	\$ 0	\$ 17,571	0	7	0	0	0
Terrorism																		
Total	5,796	\$ 11,256	\$ 79,433	\$ 1,331,689	\$ 1,748,859	\$ 9,180,071	\$ 284,184	\$ 915,360	\$ 18,134	\$ 1,607,210	\$ 153,535	\$ 18,576	\$ 15,348,306	0	1,185	11	1	8

*** Other expense explanations**

Assault	Disabled Peace Officer Wages, Emergency Award, and Attorney Fees
DUI/DWI	Disabled Peace Officer Wages, Emergency Award, and Attorney Fees
Robbery	Disabled Peace Officer Wages, Emergency Award, and Attorney Fees

You added "Other" crime types: Terroristic Threat, Harassment, and Other - 49,034.26

Victim Compensation Formula Grant Program - October 01, 2017 - September 30, 2018

PAYMENT STATISTICS BY CRIME TYPE Qtr:3

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)													TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,688	\$ 587	\$ 0	\$ 0		\$ 0	\$ 0	\$ 22,275	0	1	0	0	0
Assault	1,976	\$ 2,250	\$ 48,871	\$ 990,103	\$ 20,133	\$ 6,834,190	\$ 78,833	\$ 616,276	\$ 6,100		\$ 30,075	\$ 23,927	\$ 8,650,759	0	775	11	0	9
Burglary	7	\$ 0	\$ 0	\$ 2,930	\$ 0	\$ 1,369	\$ 1,010	\$ 1,950	\$ 0		\$ 0	\$ 0	\$ 7,259	0	1	0	0	0
Child Physical Abuse/Neglect	25	\$ 0	\$ 1,564	\$ 4,010	\$ 0	\$ 6,551	\$ 355	\$ 8,150	\$ 20		\$ 4,449	\$ 0	\$ 25,099	0	13	0	0	0
Child Pornography	9	\$ 0	\$ 0	\$ 0	\$ 0	\$ 662	\$ 200	\$ 11,083	\$ 15		\$ 744	\$ 0	\$ 12,703	0	4	0	0	0
Child Sexual Abuse	2,350	\$ 0	\$ 1,690	\$ 46,284	\$ 0	\$ 36,606	\$ 130,790	\$ 155,604	\$ 4,413	\$ 1,218,407	\$ 15,311	\$ 0	\$ 1,609,104	0	184	0	0	0
DUI/DWI	247	\$ 0	\$ 0	\$ 121,857	\$ 102,276	\$ 750,202	\$ 1,261	\$ 0	\$ 0		\$ 30,984		\$ 1,006,581	0	7	0	0	0
Fraud/Financial Crimes																		
Homicide	486	\$ 24,358	\$ 48,152	\$ 418,229	\$ 1,495,074	\$ 105,250	\$ 31,832	\$ 0	\$ 2,500		\$ 102,019	\$ 0	\$ 2,227,414	0	102	3	0	2
Human Trafficking	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,580	\$ 2,552	\$ 1,435	\$ 395		\$ 0	\$ 0	\$ 6,962	0	0	0	0	0
Kidnapping	14	\$ 0	\$ 0	\$ 8,438	\$ 0	\$ 4,888	\$ 1,310	\$ 0	\$ 0		\$ 646	\$ 0	\$ 15,282	0	7	0	0	0
Other Vehicular Crimes	387	\$ 0	\$ 0	\$ 228,163	\$ 327,302	\$ 1,515,878	\$ 10,234	\$ 3,425	\$ 565		\$ 13,720	\$ 2,260	\$ 2,101,546	0	11	0	0	0
Robbery	266	\$ 271	\$ 0	\$ 98,886	\$ 0	\$ 1,242,304	\$ 22,261	\$ 3,086	\$ 500		\$ 1,861	\$ 3,486	\$ 1,372,654	0	4	2	0	0
Sexual Assault	1,589	\$ 0	\$ 0	\$ 19,492	\$ 0	\$ 211,256	\$ 35,343	\$ 55,328	\$ 6,565	\$ 852,471	\$ 3,908		\$ 1,184,363	0	45	1	0	0
Stalking	16	\$ 0	\$ 0	\$ 110	\$ 0	\$ 0	\$ 5,675	\$ 12,267	\$ 0		\$ 1,061	\$ 0	\$ 19,114	0	9	0	0	0
Terrorism																		
Total	7,386	\$ 26,878	\$ 100,277	\$ 1,938,501	\$ 1,944,785	\$ 10,733,424	\$ 322,244	\$ 868,604	\$ 21,073	\$ 2,070,877	\$ 204,780	\$ 29,673	\$ 18,261,116	0	1,163	17	0	11

*** Other expense explanations**

Assault Disabled Peace Officer Wages, Emergency Award, and Attorney Fees
 Other Vehicular Crimes Disabled Peace Officer Wages, Emergency Award, and Attorney Fees
 Robbery Disabled Peace Officer Wages, Emergency Award, and Attorney Fees

You added "Other" crime types: Other Crimes - \$76,037.52

Victim Compensation Formula Grant Program - October 01, 2017 - September 30, 2018

PAYMENT STATISTICS BY CRIME TYPE Qtr:4

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral/Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic Violence Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 262	\$ 0	\$ 2,680	\$ 0		\$ 0	\$ 0	\$ 2,942	0	3	0	0	0
Assault	2,234	\$ 9,015	\$ 55,476	\$ 1,128,038	\$ 12,013	\$ 7,721,082	\$ 87,381	\$ 726,774	\$ 5,485		\$ 34,380	\$ 15,664	\$ 9,795,308	0	881	8	1	6
Burglary	10	\$ 2,250	\$ 0	\$ 0	\$ 0	\$ 2,031	\$ 3,055	\$ 3,964	\$ 0		\$ 241	\$ 0	\$ 11,542	0	4	0	0	0
Child Physical Abuse/Neglect	41	\$ 0	\$ 1,315	\$ 6,248	\$ 4,500	\$ 36,691	\$ 1,605	\$ 25,393	\$ 20		\$ 2,420	\$ 0	\$ 78,192	0	26	0	0	0
Child Pornography	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 263	\$ 1,213	\$ 2,635	\$ 1,400		\$ 0	\$ 0	\$ 5,510	0	2	0	0	0
Child Sexual Abuse	2,089	\$ 0	\$ 11,226	\$ 11,372	\$ 0	\$ 103,987	\$ 266,122	\$ 154,485	\$ 3,942	\$ 1,135,688	\$ 30,458	\$ 0	\$ 1,717,280	0	238	0	0	0
DUI/DWI	248	\$ 0	\$ 1,300	\$ 209,172	\$ 109,492	\$ 1,053,062	\$ 10,531	\$ 0	\$ 0		\$ 22,388	\$ 119	\$ 1,406,064	0	3	1	0	0
Fraud/Financial Crimes																		
Homicide	450	\$ 12,950	\$ 24,273	\$ 283,498	\$ 1,365,993	\$ 95,135	\$ 116,115	\$ 0	\$ 400		\$ 66,939	\$ 600	\$ 1,965,903	0	111	4	0	0
Human Trafficking	17	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,547	\$ 23,305	\$ 9,574	\$ 40		\$ 0	\$ 0	\$ 45,467	0	1	0	0	0
Kidnapping	12	\$ 0	\$ 1,237	\$ 0	\$ 4,500	\$ 23,709	\$ 1,950	\$ 0	\$ 0		\$ 4,308	\$ 0	\$ 35,704	0	3	0	0	0
Other Vehicular Crimes	373	\$ 0	\$ 0	\$ 352,534	\$ 252,216	\$ 1,668,449	\$ 7,832	\$ 9,725	\$ 0		\$ 24,563	\$ 0	\$ 2,315,319	0	11	1	0	0
Robbery	273	\$ 0	\$ 0	\$ 98,552	\$ 0	\$ 861,664	\$ 30,180	\$ 0	\$ 1,500		\$ 1,382	\$ 3,721	\$ 996,999	0	1	2	0	0
Sexual Assault	1,465	\$ 0	\$ 1,200	\$ 18,602	\$ 0	\$ 180,545	\$ 19,382	\$ 56,807	\$ 7,379	\$ 789,212	\$ 2,545	\$ 0	\$ 1,075,671	0	54	0	0	0
Stalking	11	\$ 0	\$ 0	\$ 139	\$ 0	\$ 61	\$ 2,200	\$ 15,078	\$ 0		\$ 0	\$ 0	\$ 17,478	0	8	0	0	0
Terrorism																		
Total	7,231	\$ 24,215	\$ 96,028	\$ 2,108,154	\$ 1,748,715	\$ 11,759,489	\$ 570,872	\$ 1,007,113	\$ 20,166	\$ 1,924,900	\$ 189,624	\$ 20,104	\$ 19,469,379	0	1,346	16	1	6

*** Other expense explanations**

- Assault Disabled peace officer wages, emergency award and attorney fees.
- DUI/DWI Disabled peace officer wages, emergency award and attorney fees.
- Homicide Disable peace officer wages, emergency award and attorney fees.
- Robbery Disabled peace officer wages, emergency award and attorney fees.

You added "Other" crime types: Other Crimes - \$69,221.27

Victim Compensation Formula Grant Program - October 01, 2017 - September 30, 2018

PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	9	\$ 0	\$ 0	\$ 0	\$ 6,500	\$ 22,130	\$ 810	\$ 2,680	\$ 0		\$ 0	\$ 0	\$ 32,120	0	6	0	0	0
Assault	8,070	\$ 15,639	\$ 170,942	\$ 3,523,020	\$ 56,109	\$ 28,186,677	\$ 331,068	\$ 2,523,909	\$ 19,327		\$ 108,092	\$ 73,148	\$ 35,007,931	0	3,160	40	2	17
Burglary	29	\$ 2,250	\$ 0	\$ 11,009	\$ 0	\$ 29,344	\$ 4,222	\$ 17,436	\$ 0		\$ 241	\$ 0	\$ 64,503	0	7	0	0	0
Child Physical Abuse/Neglect	116	\$ 0	\$ 10,028	\$ 12,882	\$ 17,104	\$ 54,977	\$ 16,453	\$ 46,011	\$ 40		\$ 13,094	\$ 0	\$ 170,589	0	72			0
Child Pornography	21	\$ 0	\$ 0	\$ 500	\$ 0	\$ 924	\$ 6,202	\$ 17,298	\$ 3,115		\$ 1,304	\$ 0	\$ 29,343	0	10			0
Child Sexual Abuse	7,698	\$ 0	\$ 17,082	\$ 92,224	\$ 0	\$ 225,772	\$ 682,053	\$ 555,413	\$ 16,324	\$ 3,945,187	\$ 78,009	\$ 0	\$ 5,612,064	0	773			0
DUI/DWI	742	\$ 0	\$ 6,180	\$ 517,296	\$ 502,848	\$ 2,398,720	\$ 14,500	\$ 0	\$ 0		\$ 69,375	\$ 621	\$ 3,509,540	0	17	1	0	0
Fraud/Financial Crimes																		
Homicide	1,798	\$ 68,796	\$ 123,249	\$ 1,103,734	\$ 5,589,595	\$ 566,901	\$ 198,467	\$ 2,650	\$ 6,300		\$ 325,535	\$ 600	\$ 7,985,827	0	396	8	0	15
Human Trafficking	57	\$ 0	\$ 1,980	\$ 0	\$ 0	\$ 23,923	\$ 78,963	\$ 21,263	\$ 1,085		\$ 141	\$ 0	\$ 127,354	0	2	0	0	0
Kidnapping	54	\$ 0	\$ 1,237	\$ 9,874	\$ 4,500	\$ 58,993	\$ 6,095	\$ 5,720	\$ 150		\$ 5,495	\$ 0	\$ 92,064	0	20	0	0	0
Other Vehicular Crimes	998	\$ 0	\$ 0	\$ 753,170	\$ 734,264	\$ 3,930,266	\$ 23,122	\$ 45,110	\$ 1,315		\$ 53,035	\$ 2,260	\$ 5,542,542	0	50	2	0	1
Robbery	1,057	\$ 2,521	\$ 0	\$ 466,531	\$ 9,463	\$ 4,098,375	\$ 89,782	\$ 11,615	\$ 2,491		\$ 5,731	\$ 13,794	\$ 4,700,302	0	17	4	0	0
Sexual Assault	5,457	\$ 0	\$ 1,200	\$ 71,922	\$ 0	\$ 795,262	\$ 88,949	\$ 235,179	\$ 21,738	\$ 3,141,244	\$ 11,300	\$ 0	\$ 4,366,793	0	194	1	0	0
Stalking	58	\$ 2,080	\$ 0	\$ 13,738	\$ 0	\$ 808	\$ 13,115	\$ 52,719	\$ 0		\$ 1,964	\$ 0	\$ 84,424	0	33	0	0	0
Terrorism																		
Total	26,164	\$ 91,286	\$ 331,898	\$ 6,575,899	\$ 6,920,383	\$ 40,393,073	\$ 1,553,800	\$ 3,537,003	\$ 71,885	\$ 7,086,431	\$ 673,315	\$ 90,423	\$ 67,325,396	0	4,757	56	2	33

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**
The State of Texas saw a small increase this year in applications received.
2. **The average length of time to process an application for claim eligibility for compensation**
Count days from time of receipt of application to decision. 27

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Texas calculates the days to process an application for claim eligibility from the date the application is received to the date a determination is made. If an application is received without needed victim, claimant, or crime information, the program requests the necessary information and may place the application in suspense.
3. **Does your state have a victim satisfaction survey?**
Yes

A. Number of victim satisfaction surveys distributed during the reporting period. 4,960
B. Number of victim satisfaction surveys completed during the reporting period. 321
C. Number of surveys that indicated satisfaction with the victim compensation program during the reporting period. 190
4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**
No major issues were encountered.
5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**
The Texas CVC program continues to assist federal victims of crime in the same fashion we do for all victims.
6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**
Texas went live with a web portal in September, 2018 that provides victim registration for online accounts, an enhanced online application, the capability to upload documents into claims, and enhanced online views for victim advocates and medical service providers.
7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**
VOCA Administrative Funds were used in FFY2018 for an online web portal project that allows applicants to apply and manage their claims online.
8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**
No major changes in laws or policies this year.
9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**
The CVC program provides training for law enforcement, prosecutorial offices, victim advocacy groups and service providers on the Rights of Victims and the Crime Victims' Compensation program including eligibility and claims processing. Additionally, Texas has five regional coordinators who are responsible for implementing professional training programs for criminal justice professionals. Finally, the Texas OAG provides grants with state funding of \$2.3 million to fund victim assistance coordinators and crime victim liaisons located within police departments, sheriffs' and prosecutors' office. The positions provide direct services, assist with applying for compensation, and understanding victims' rights.
10. **Please explain any public outreach efforts to improve awareness of your program.**
The Texas OAG provided training to 3,958 participants during the reporting period. Additionally, outreach was provided to 90,213 recipients. This includes outreach through our website.
11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

Other than the measures captured in this report, Texas reports the "Number of Victims who receive an award" and the "Average Cost to analyze and make an award".

12.

Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.

None