

# AL Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

OVC VOCA Assistance Funds				
	2015-VA-GX-0046	2016-VA-GX-0028	2017-VA-GX-0016	2018-V2-GX-0027
<b>Federal Award Amount</b>	\$29,522,268.00	\$33,244,704.00	\$27,566,363.00	\$49,343,117.00
<b>Total Amount of Subawards</b>	\$28,157,276.00	\$21,375,811.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	152	75	0	0
<b>Administrative Funds Amount</b>	\$1,476,113.00	\$1,662,235.00	\$1,378,318.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	(\$111,121.00)	\$10,206,658.00	\$26,188,045.00	\$49,343,117.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2015-VA-GX-0046	2016-VA-GX-0028	2017-VA-GX-0016	2018-V2-GX-0027
<b>Government Agencies Only</b>	<b>9</b>	<b>7</b>	<b>0</b>	<b>0</b>
Corrections	0	0	0	0
Courts	2	1	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	1	0	0	0
Prosecutor	4	2	0	0
Other	2	4	0	0
<b>Nonprofit Organization Only</b>	<b>138</b>	<b>68</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	60	35	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	1	0	0	0
Domestic and Family Violence Organization	29	15	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	17	4	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	7	4	0	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Sexual Assault Services organization (e.g., rape crisis center)	13	3	0	0
Multiservice agency	6	4	0	0
Other	5	3	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	5	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>152</b>	<b>75</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b> A single SAR can select multiple purposes. Numbers are not unique				
	<b>2015-VA-GX-0046</b>	<b>2016-VA-GX-0028</b>	<b>2017-VA-GX-0016</b>	<b>2018-V2-GX-0027</b>

Office for Victims of Crime - Performance Measurement Tool ( PMT )

A. Continue a VOCA-funded victim project funded in a previous year	135	71	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	14	11	0	0
C. Start up a new victim services project	8	3	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0046	2016-VA-GX-0028	2017-VA-GX-0016	2018-V2-GX-0027
A.INFORMATION & REFERRAL	145	73	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	131	66	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	140	69	0	0
D.SHELTER/HOUSING SERVICES	55	28	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	133	64	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	118	74	0	0

**Priority and Underserved Requirements**

Priority Area	2015-VA-GX-0046	2016-VA-GX-0028	2017-VA-GX-0016	2018-V2-GX-0027
<b>Child Abuse</b>				
Total Amount	\$3,787,147.00	\$6,686,978.00	\$0.00	\$0.00
% of Total Federal Award	13.00 %	20.00 %		
<b>Domestic and Family Violence</b>				
Total Amount	\$4,727,528.00	\$8,118,672.00	\$0.00	\$0.00
% of Total Federal Award	16.00 %	24.00 %		
<b>Sexual Assault</b>				
Total Amount	\$1,447,913.00	\$1,536,877.00	\$0.00	\$0.00
% of Total Federal Award	5.00 %	5.00 %		
<b>Underserved</b>				
Total Amount	\$5,119,596.00	\$5,069,520.00	\$0.00	\$0.00
% of Total Federal Award	17.00 %	15.00 %		

**Budget and Staffing**

Staffing Information	2015-VA-GX-0046	2016-VA-GX-0028	2017-VA-GX-0016	2018-V2-GX-0027
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Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	1713	729		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	338746.86	765486		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1151.5	1817		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	190762.25	117715		

**AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA**

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	25	814	931	1066	822	908
Adult Sexual Assault	1	1220	1279	1147	1087	1183
Adults Sexually Abused/Assaulted as Children	26	196	256	268	168	222
Arson	5	4	7	7	10	7
Bullying (Verbal, Cyber or Physical)	24	178	242	503	288	302
Burglary	8	172	117	285	118	173
Child Physical Abuse or Neglect	48	3047	3197	1666	3392	2825
Child Pornography	34	93	117	82	108	100
Child Sexual Abuse/Assault	51	4707	5893	3469	4345	4603
Domestic and/or Family Violence	5	8937	7851	6759	8173	7930
DUI/DWI Incidents	1	196	293	248	92	207
Elder Abuse or Neglect	18	870	368	225	402	466
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	11	10	10	2	6	7
Human Trafficking: Labor	13	3	2	14	11	7
Human Trafficking: Sex	37	35	50	104	50	59
Identity Theft/Fraud/Financial Crime	12	219	232	222	180	213

Office for Victims of Crime - Performance Measurement Tool (PMT)

Kidnapping (non-custodial)	21	20	23	26	32	25
Kidnapping (custodial)	17	7	4	15	16	10
Mass Violence (Domestic/International)	5	3	6	1	0	2
Other Vehicular Victimization (e.g., Hit and Run)	8	26	22	29	21	24
Robbery	9	307	146	117	176	186
Stalking/Harassment	27	406	404	561	385	439
Survivors of Homicide Victims	2	746	805	733	762	761
Teen Dating Victimization	36	74	53	26	48	50
Terrorism (Domestic/International)	3	6	8	8	2	6
Other	1	995	1087	705	1022	952

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	57	33	30	42	92
Homeless	1246	984	1252	963	3302
Immigrants/Refugees/Asylum Seekers	184	139	160	337	452
LGBTQ	100	140	65	110	419
Veterans	385	276	42	126	674
Victims with Disabilities: Cognitive/Physical /Mental	1474	992	552	978	3604
Victims with Limited English Proficiency	263	246	238	276	756
Other	8	14	41	104	182

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	93793	
Total number of anonymous contacts who received services during the Fiscal Year	6980	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	63057	67.23 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	14659	15.63 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	5055	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	158	0.25 %

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Asian	316	0.50 %
Black or African American	19046	30.20 %
Hispanic or Latino	2721	4.32 %
Native Hawaiian or Other Pacific Islander	54	0.09 %
White Non-Latino or Caucasian	31944	50.66 %
Some Other Race	427	0.68 %
Multiple Races	948	1.50 %
Not Reported	2988	4.74 %
Not Tracked	4455	7.07 %
<b>Race/Ethnicity Total</b>		<b>63057</b>
<b>Gender Identity</b>		
Male	15347	24.34 %
Female	41678	66.10 %
Other	52	0.08 %
Not Reported	1814	2.88 %
Not Tracked	4166	6.61 %
<b>Gender Total</b>		<b>63057</b>
<b>Age</b>		
Age 0- 12	15030	23.84 %
Age 13- 17	4779	7.58 %
Age 18- 24	5645	8.95 %
Age 25- 59	25048	39.72 %
Age 60 and Older	3080	4.88 %
Not Reported	4463	7.08 %
Not Tracked	5012	7.95 %
<b>Age Total</b>		<b>63057</b>

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	73	56343	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	47319
			A2. Information about victim rights, how to obtain notifications, etc.	27911
			A3. Referral to other victim service programs	13720

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	31078
B. Personal Advocacy/ Accompaniment	66	22918	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	740
			B2. Victim advocacy/accompaniment to medical forensic exam	1804
			B3. Law enforcement interview advocacy/accompaniment	2712
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	14121
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	2908
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	265
			B7. Intervention with employer, creditor, landlord, or academic institution	1651
			B8. Child or dependent care assistance (includes coordination of services)	4331
			B9. Transportation assistance (includes coordination of services)	10603
			B10. Interpreter services	1495
C. Emotional Support or Safety Services	69	37912	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	31385
			C2. Hotline/crisis line counseling	16121
			C3. On-scene crisis response (e.g., community crisis response)	919
			C4. Individual counseling	29370
			C5. Support groups (facilitated or peer)	6683
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	2754
			C7. Emergency financial assistance	1288
D. Shelter/ Housing Services	27	4487	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	36982
			D2. Transitional housing	21165

			D3. Relocation assistance (includes assistance with obtaining housing)	604
E. Criminal/ Civil Justice System Assistance	65	35898	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	18007
			E2. Victim impact statement assistance	1606
			E3. Assistance with restitution	4581
			E4. Civil legal assistance in obtaining protection or restraining order	2444
			E5. Civil legal assistance with family law issues	5279
			E6. Other emergency justice-related assistance	727
			E7. Immigration assistance	185
			E8. Prosecution interview advocacy/accompaniment	1995
			E9. Law enforcement interview advocacy/accompaniment	3515
			E10. Criminal advocacy/accompaniment	11899
E11. Other legal advice and/or counsel	924			

### ANNUAL QUESTIONS

#### Grantee Annually Reported Questions

Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	0
No	1
<b>Describe any program or educational materials developed during the reporting period.</b>	
N/A	



**Describe any planning or training events held during the reporting period.**

N/A

**Describe any program policies changed during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division did not have any notable program policies change relating to the administration of VOCA Victim Assistance grant funds.

**Describe any earned media coverage events/episodes during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division did not have any notable earned media coverage during the reporting period. Any earned media has been derived through the Governor's announcement of grant awards to local service providers. These announcements are regularly published through, local and state, newspaper and TV sources.

**Describe any coordinated responses/services for assisting crime victims during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division does not provide response or service directly to crime victims. If our staff is contacted by a crime victim, we refer them to the appropriate resources based on information contained in our office.

**Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division is not aware of any issues that prevent victims from receiving assistance during the reporting period.

**Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division requires subgrantees to submit Memorandums of Understanding (MOU) to demonstrate coordination among local communities in providing services to crime victims. These MOUs are usually between the subgrantee and one or more local agencies outlining the efforts used to coordinate and improve the services provided in that particular community. Within the MOU, each participating agency describes their organization and the services they will provide for each other, as a way to benefit each agency's overall mission and to better serve victims in the area. MOUs allow us to see the collaborative efforts that take place at the local level with agencies that provide services to crime victims.

**Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division does not conduct activities which directly impact the delivery of services to victims of crime.

**Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division (LETS) administers VOCA Victim Assistance funds to seventy unique agencies during the 2017-2018 grant period. The projects range from treating child victims, victims of domestic violence, victims of sexual assault, and many other types of victims who are typically overlooked and underserved. In addressing the child abuse priority area, LETS funds child advocacy centers that work with physically and sexually abused children or victims who are assaulted as children as they overcome physical, emotional, and sexual abuse. A few of these services that subgrantees provide to victims are therapy, forensic interviews, medical exams, court assistance, relocation, and family counseling. In addressing the domestic assault priority area, LETS funds domestic violence agencies and shelters that provide services to domestic assault victims. The majority of VOCA Victim Assistance funding, for this priority area, goes towards domestic shelters. The shelters work with men and women who are victims of domestic violence or in dangerous relationships. Services for domestic assault victims include but are not limited to emergency shelter, transitional housing, counseling, safety planning, support groups, advocacy, legal assistance, crisis response, crisis hotline services, and referrals. In addressing the sexual assault priority area, LETS funds sexual assault programs who work with victims who have been affected by sexual abuse. Subgrantees provide a number of services that include forensic exams, medical assistance, support groups, counseling, advocacy, and educational outreach. In addressing the underserved priority area, LETS funds a variety of underserved and special projects. One project is Mothers Against Drunk Driving (MADD). MADD is an organization that works with victims who have been affected by drivers under the influence. They work to provide services to these victims that include advocacy, helping with compensation forms, and assisting them in court hearing. VOCAL and Wiregrass Angel House are VOCA Victim Assistance funded projects that work with family members of homicide victims. They provide services to these

victims to include crime scene clean up, shelter before court hearings, attending court hearings, and counseling. Hispanic Interest Coalition of Alabama and AshaKiran are organizations that focus on assisting crime victims of different nationalities, specifically Hispanic victims and East Asian victims, respectively. A few of the services these organizations provide include medical assistance, advocacy, outreach, interpretation services, emergency shelter, immigration services, and other support. The State Department of Human Resources provides services to elder abuse victims by providing short-term supervision and out-of-home placements for victims. We funded a non-profit agency that specifically serves victims of human trafficking. This agency provides emergency shelter; along with counseling, safety planning, support groups, advocacy, legal assistance, crisis response, crisis hotline services, and referrals.

**Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division requires subgrantees to provide services to victims of federal crimes on the same basis of victims of state/local crimes. Several agencies continue to coordinate and operate with federal organizations to offer their facilities and their services to federal crime victims. Several subgrantees are members of local Human Trafficking Task Forces and coordinate with local military bases to provide services. Agencies have aided in cases involving electronic solicitations, child pornography, and other internet crimes. Subgrantees continue to work with federal law enforcement and attorney's offices to provide sensitivity training and collaborative efforts to support victims of federal crimes.

**Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division continues to notice the increased focus on services to victims of human trafficking and LGBTQ victims. Often times, agencies are not equipped to serve the unique needs of these victim populations. Training continues to be a need for many agencies, as most are not set up to adequately serve these populations.

**Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division experienced several staffing changes during the reporting period. Out of the eight full-time staff members needed for the program, five positions had new staff members by the end of the grant period. The three positions most important for the long term success of the program remained in place. It was the five entry-level positions, responsible for the day-to-day function of the program, experiencing all the turnover. This created many challenges in the day-to-day management of the program. Challenges arose mostly related to filling those vacancies, transitioning work loads, and the time to train new staff members.

**Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division provides information on our website about VOCA Victim Assistance funding and makes request for proposal opportunities available, as well. Our office encourages subgrantees to reach out to other local agencies who serve crime victims about the availability of VOCA funding.

**Please explain how your state is able to direct funding to new/underserved populations during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division attempts to attract new and unique organizations from across the State and provide them with information on the background and availability of VOCA Victim Assistance funding. We aim for agencies that serve populations, which as a state, have not been previously funded. There were not any new agencies to receive funding during the award period. However, there were discussions with roughly five agencies that would be applying during the next round of application submissions.

**Please explain how your program is able to respond to gaps in services during the reporting period.**

The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division believes in local leadership with State partnership. This means we entrust our subgrantees and local communities to identify gaps in services at the local level. Our hope is that by substantially increasing award amounts, agencies will be able to address their self-identified local needs. Subgrantees constantly make note of the positive impact VOCA Victim Assistance funding has had on their ability to increase the services they provide and cover the gaps that previously existed.

**Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.**

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The Alabama Department of Economic and Community Affairs' Law Enforcement and Traffic Safety Division does not report any outcome measures to the Governor, Legislature or other state entities during the reporting period. Our office does report the number of victims served on a quarterly basis to a Legislative Oversight Committee.