

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2017 - September 30, 2018

GRANTEE INFORMATION

ORGANIZATION NAME: Colorado Dept. of Public Safety

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POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2017:

Q2: Jan-Mar 2018:

Q3: Apr-Jun 2018:

Q4: Jul-Sep 2018:

Annual:

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2017:

Q2: Jan-Mar 2018:

Q3: Apr-Jun 2018:

Q4: Jul-Sep 2018:

Annual:

3. Victim Demographics

Population		Number of Victims				
A. RACE/ETHNICITY		Q1	Q2	Q3	Q4	Annual
American Indian or Alaska Native		22	24	29	31	106
Asian		23	26	31	31	111
Black or African American		108	127	102	102	439
Hispanic or Latino		592	561	553	625	2331
Native Hawaiian or Other Pacific Islander		5	4	5	1	15
White Non-Latino or Caucasian		1019	1076	1075	1165	4335
Some Other Race		24	25	26	39	114
Multiple Races		86	94	96	108	384
Not Reported		58	35	62	137	292
Not Tracked		0	0	0	0	0
Race/Ethnicity Total		1937	1972	1979	2239	8127
B. GENDER						
Male		593	1358	563	673	3187
Female		1341	613	1416	1564	4934
Not Reported		3	1	0	2	6
Not Tracked		0	0	0	0	0
Gender Total		1937	1972	1979	2239	8127
C. AGE						
Age 0- 12		293	330	344	456	1423
Age 13- 17		204	207	238	245	894
Age 18- 24		265	245	248	259	1017
Age 25- 59		1032	1007	982	1096	4117
Age 60 and Older		105	117	104	121	447
Not Reported		38	66	63	62	229
Not Tracked		0	0	0	0	0
Age Total		1937	1972	1979	2239	8127

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2017:

Victims and indirect victims generally count as separate applications

Q2: Jan-Mar 2018:

Victims and indirect victims generally count as separate applications

Q3: Apr-Jun 2018:

Victims and indirect victims generally count as separate applications

Q4: Jul-Sep 2018:

Victims and indirect victims generally count as separate applications

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2017: 2,891

Q2: Jan-Mar 2018: 3,060

Q3: Apr-Jun 2018: 2,975

Q4: Jul-Sep 2018: 3,370

Annual: 12,296

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2017: 2,511

Q2: Jan-Mar 2018: 2,348

Q3: Apr-Jun 2018: 2,508

Q4: Jul-Sep 2018: 2,450

Annual: 9,817

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2017: 223

Q2: Jan-Mar 2018: 210

Q3: Apr-Jun 2018: 334

Q4: Jul-Sep 2018: 690

Annual: 1,457

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	2	7	4	4	17
B. Failure to report to police	5	1	0	8	14
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	11	15	19	25	70
D. Incomplete information	9	53	176	475	713
E. Contributory misconduct	35	34	32	24	125
F. Ineligible crime	25	11	14	27	77
G. Ineligible application	124	89	89	127	429
Other	12	0	0	0	12

Denial explanation:

Qtr 1: Claim status pending

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2017: Not applicable to my state's process

Q2: Jan-Mar 2018: Not applicable to my state's process

Q3: Apr-Jun 2018: Not applicable to my state's process

Q4: Jul-Sep 2018: Not applicable to my state's process

Annual: 0

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PAYMENT STATISTICS BY CRIME TYPE Qtr:1

EXPENSE TYPES PAID (in dollars)														TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50	\$ 2,713	\$ 0	\$ 0		\$ 0	\$ 0	\$ 2,763	0	3	0	0	0
Assault	1,385	\$ 160	\$ 0	\$ 369,185	\$ 3,294	\$ 861,672	\$ 388,225	\$ 93,389	\$ 0		\$ 3,120	\$ 28,214	\$ 1,747,261	4	868	14	6	0
Burglary	127	\$ 0	\$ 0	\$ 19,710	\$ 0	\$ 1,145	\$ 37,190	\$ 12,125	\$ 0		\$ 0	\$ 43,361	\$ 113,531	0	38	7	0	0
Child Physical Abuse/Neglect	161	\$ 0	\$ 0	\$ 14,523	\$ 0	\$ 4,172	\$ 84,176	\$ 2,140	\$ 0		\$ 273	\$ 933	\$ 106,216	0	92		0	0
Child Pornography	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900	\$ 0	\$ 0		\$ 0	\$ 0	\$ 900	0	1		0	0
Child Sexual Abuse	1,163	\$ 0	\$ 0	\$ 11,181	\$ 0	\$ 64,405	\$ 589,257	\$ 12,537	\$ 0	\$ 0	\$ 1,038	\$ 128	\$ 678,546	2	305		0	0
DUI/DWI	69	\$ 0	\$ 0	\$ 40,019	\$ 46,077	\$ 50,628	\$ 7,870	\$ 0	\$ 0		\$ 3,379	\$ 0	\$ 147,972	0	4	2	0	0
Fraud/Financial Crimes																		
Homicide	246	\$ 4,000	\$ 0	\$ 62,514	\$ 298,720	\$ 27,491	\$ 66,531	\$ 0	\$ 0		\$ 9,384	\$ 453	\$ 469,094	0	44	2	0	0
Human Trafficking	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,322	\$ 2,720	\$ 0	\$ 0		\$ 0	\$ 0	\$ 7,042	0	0	0	0	0
Kidnapping	16	\$ 0	\$ 0	\$ 2,048	\$ 0	\$ 0	\$ 9,516	\$ 2,000	\$ 0		\$ 0	\$ 230	\$ 13,794	0	9	0	0	0
Other Vehicular Crimes	194	\$ 0	\$ 0	\$ 127,668	\$ 91,870	\$ 295,999	\$ 34,691	\$ 2,500	\$ 0		\$ 17,508	\$ 0	\$ 570,235	0	0	12	0	0
Robbery	92	\$ 0	\$ 0	\$ 8,221	\$ 0	\$ 31,653	\$ 40,478	\$ 0	\$ 0		\$ 0	\$ 1,668	\$ 82,021	0	4	0	0	0
Sexual Assault	236	\$ 0	\$ 0	\$ 6,711	\$ 0	\$ 49,532	\$ 103,974	\$ 5,066	\$ 0	\$ 0	\$ 292	\$ 285	\$ 165,859	0	34	0	0	0
Stalking	40	\$ 0	\$ 0	\$ 11,109	\$ 0	\$ 1,757	\$ 16,488	\$ 6,271	\$ 0		\$ 0	\$ 76	\$ 35,701	0	19	0	1	0
Terrorism																		
Total	3,742	\$ 4,160	\$ 0	\$ 672,890	\$ 439,960	\$ 1,392,826	\$ 1,384,729	\$ 136,028	\$ 0	\$ 0	\$ 34,994	\$ 75,348	\$ 4,140,936	6	1,421	37	7	0

* Other expense explanations

Assault	\$10,283.80 Doors \$17,930.52 Locks/Windows/Security Devices
Burglary	\$16,505.23 Doors \$26,855.66 Locks/Windows/Security Devices
Child Physical Abuse/Neglect	\$932.95 Locks/Windows/Security Devices
Child Sexual Abuse	\$128.31 Locks/Windows/Security Devices
Homicide	\$250.00 Doors \$202.77 Locks/Windows/Security Devices
Kidnapping	\$230.00 Locks/Windows/Security Devices
Robbery	\$1,195.68 Locks/Windows/Security Devices \$472.00 Doors
Sexual Assault	\$285.00 Locks/Windows/Security Devices
Stalking	\$75.98 Locks/Windows/Security Devices

You added "Other" crime types: 39 Violation of Protection Order \$7,452.31 Economic Support \$11,248.99 Mental Health \$12,731.58 Relocation \$4,399.37 Locks/Windows/Security Devices

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PAYMENT STATISTICS BY CRIME TYPE Qtr:2

EXPENSE TYPES PAID (in dollars)													TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83	\$ 1,389	\$ 0	\$ 0		\$ 0		\$ 1,472	0	3	0	0	0
Assault	1,350	\$ 1,075	\$ 0	\$ 259,432	\$ 3,172	\$ 768,971	\$ 408,749	\$ 54,334	\$ 0		\$ 782	\$ 31,065	\$ 1,527,580	2	847	17	2	0
Burglary	119	\$ 0	\$ 0	\$ 9,572	\$ 0	\$ 4,362	\$ 32,170	\$ 5,497	\$ 0		\$ 0	\$ 28,166	\$ 79,768	0	39	9	0	0
Child Physical Abuse/Neglect	176	\$ 0	\$ 0	\$ 3,000	\$ 6,876	\$ 13,359	\$ 110,969	\$ 0	\$ 0		\$ 273	\$ 0	\$ 134,476	0	95		0	0
Child Pornography	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750	\$ 0	\$ 0		\$ 0	\$ 0	\$ 750	0	1		0	0
Child Sexual Abuse	1,168	\$ 0	\$ 0	\$ 15,930	\$ 0	\$ 77,088	\$ 611,888	\$ 4,550	\$ 0	\$ 0	\$ 843	\$ 1,740	\$ 712,039	3	337		0	0
DUI/DWI	64	\$ 0	\$ 0	\$ 54,010	\$ 39,466	\$ 26,638	\$ 12,695	\$ 0	\$ 0		\$ 1,868	\$ 0	\$ 134,676	0	2	0	0	0
Fraud/Financial Crimes																		
Homicide	276	\$ 3,388	\$ 0	\$ 85,824	\$ 282,005	\$ 15,700	\$ 77,800	\$ 0	\$ 0		\$ 16,697	\$ 612	\$ 482,025	0	44	4	0	0
Human Trafficking	6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750	\$ 2,000	\$ 0		\$ 0	\$ 0	\$ 4,750	0	0	0	0	0
Kidnapping	16	\$ 0	\$ 0	\$ 1,549	\$ 0	\$ 1,613	\$ 4,287	\$ 2,000	\$ 0		\$ 0	\$ 0	\$ 9,449	0	11	0	0	0
Other Vehicular Crimes	163	\$ 0	\$ 0	\$ 80,668	\$ 158,123	\$ 107,736	\$ 30,519	\$ 0	\$ 0		\$ 2,022	\$ 1,715	\$ 380,783	0	3	3	0	0
Robbery	93	\$ 0	\$ 0	\$ 5,721	\$ 0	\$ 63,548	\$ 47,826	\$ 0	\$ 0		\$ 0	\$ 3,069	\$ 120,165	0	1	0	0	0
Sexual Assault	251	\$ 0	\$ 0	\$ 25,347	\$ 0	\$ 55,002	\$ 100,443	\$ 3,332	\$ 0	\$ 0	\$ 0	\$ 300	\$ 184,423	0	33	1	0	0
Stalking	42	\$ 0	\$ 0	\$ 176	\$ 0	\$ 2,105	\$ 17,236	\$ 0	\$ 0		\$ 0	\$ 2,588	\$ 22,104	0	21	0	1	0
Terrorism																		
Total	3,731	\$ 4,463	\$ 0	\$ 541,230	\$ 489,641	\$ 1,136,204	\$ 1,459,471	\$ 71,713	\$ 0	\$ 0	\$ 22,485	\$ 69,255	\$ 3,794,461	5	1,437	34	3	0

* Other expense explanations

Assault	\$7033.97 Doors \$24,031.04 Locks/Windows/Security Devices
Burglary	\$4033.67 Doors \$24132.73 Locks/Windows/Security Devices
Child Sexual Abuse	\$1740 Locks/Windows/Security Devices
Homicide	\$ 470.28 Doors \$141.68 Locks/Windows/Security Devices
Other Vehicular Crimes	\$760 Doors \$955 Locks/Windows/Security Devices
Robbery	\$365.42 Doors \$2703.83 Locks/Windows/Security Devices
Sexual Assault	\$174.70 Doors \$125.00 Locks/Windows/Security Devices
Stalking	\$2587.56 Locks/Windows/Security Devices

You added "Other" crime types: Protection Order Violation Crimes 22 \$18329.60 TOTAL \$563.36 Economic support \$808.00 Medical/Dental \$14205.00 Mental Health \$1281.61 Relocation \$1471.63 Locks/Windows/Security Devices

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PAYMENT STATISTICS BY CRIME TYPE																			Qtr:3	
EXPENSE TYPES PAID (in dollars)														TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE						
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period		
Arson	3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17	\$ 1,440	\$ 0	\$0		\$ 0		\$ 1,457	0	1	0	0	0		
Assault	1,266	\$ 0	\$ 0	\$ 306,754	\$ 3,815	\$ 756,366	\$ 379,471	\$ 29,644	\$0		\$ 1,944	\$ 22,932	\$ 1,500,926	2	784	14	3	0		
Burglary	122	\$ 675	\$ 0	\$ 14,184	\$ 0	\$ 2,011	\$ 33,050	\$ 3,582	\$0		\$ 0	\$ 27,918	\$ 81,421	0	40	8	0	0		
Child Physical Abuse/Neglect	171	\$ 0	\$ 0	\$ 8,761	\$ 0	\$ 6,550	\$ 86,754	\$ 1,900	\$0		\$ 0	\$ 0	\$ 103,966	0	93		0	0		
Child Pornography	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,410	\$ 0	\$0		\$ 0	\$ 0	\$ 1,410	0	0		0	0		
Child Sexual Abuse	1,201	\$ 0	\$ 0	\$ 14,106	\$ 0	\$ 51,941	\$ 637,398	\$ 180	\$0	\$ 0	\$ 1,275	\$ 584	\$ 705,485	0	300		0	0		
DUI/DWI	62	\$ 0	\$ 0	\$ 21,296	\$ 52,979	\$ 57,483	\$ 16,712	\$ 0	\$0		\$ 0	\$ 0	\$ 148,470	0	0	0	0	0		
Fraud/Financial Crimes																				
Homicide	267	\$ 3,000	\$ 0	\$ 28,519	\$ 291,273	\$ 67,517	\$ 87,538	\$ 0	\$ 0		\$ 11,842	\$ 1,438	\$ 491,128	0	42	3	0	0		
Human Trafficking	6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 149	\$ 1,850	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,999	0	0	0	0	0		
Kidnapping	15	\$ 0	\$ 0	\$ 950	\$ 1,763	\$ 3,766	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 6,479	0	7	0	0	0		
Other Vehicular Crimes	163	\$ 0	\$ 0	\$ 51,213	\$ 105,680	\$ 138,906	\$ 31,682	\$ 0	\$ 0		\$ 4,420	\$ 492	\$ 332,392	0	0	0	0	0		
Robbery	89	\$ 0	\$ 0	\$ 6,780	\$ 0	\$ 17,375	\$ 37,444	\$ 3,090	\$ 0		\$ 0	\$ 78	\$ 64,768	0	0	0	0	0		
Sexual Assault	248	\$ 0	\$ 0	\$ 22,531	\$ 0	\$ 41,830	\$ 120,381	\$ 1,803	\$ 0	\$ 0	\$ 1,841	\$ 595	\$ 188,981	0	34	3	0	0		
Stalking	54	\$ 0	\$ 0	\$ 4,129	\$ 0	\$ 1,931	\$ 27,605	\$ 3,613	\$ 0		\$ 0	\$ 2,265	\$ 39,543	0	27	0	1	0		
Terrorism																				
Total	3,669	\$ 3,675	\$ 0	\$ 479,225	\$ 455,510	\$ 1,145,843	\$ 1,462,735	\$ 43,811	\$ 0	\$ 0	\$ 21,322	\$ 56,303	\$ 3,668,424	2	1,328	28	4	0		
* Other expense explanations																				
Assault	\$16,408.87 Locks-Windows-Security Devices / \$6,522.87 Doors																			
Burglary	\$19,581.86 Locks-Windows-Security Devices / \$8,336.59 Doors																			
Child Sexual Abuse	\$584.49 Locks-Windows-Security Devices																			
Homicide	\$1,438.30 Locks-Windows-Security Devices																			
Other Vehicular Crimes	\$491.70 Locks-Windows-Security Devices																			
Robbery	\$78.40 Locks-Windows-Security Devices																			
Sexual Assault	\$595.37 Locks-Windows-Security Devices																			
Stalking	\$2,264.62 Locks-Windows-Security Devices																			
You added "Other" crime types: Protection Order Violation 33 Claims \$4,083.25 Economic Support / \$3.00 Medical-Dental / \$16,265.00 Mental Health / \$598.86 Relocation / \$26.37 Locks-Windows-Security Devices																				

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PAYMENT STATISTICS BY CRIME TYPE																			Qtr:4	
EXPENSE TYPES PAID (in dollars)														TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE						
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period		
Arson	20	\$ 0	\$ 0	\$ 12,050	\$ 4,068	\$ 500	\$ 1,215	\$ 2,000	\$ 0		\$ 0	\$ 3,000	\$ 22,833	0	1	0	0	0		
Assault	1,176	\$ 5,636	\$ 0	\$ 245,978	\$ 4,048	\$ 817,985	\$ 329,886	\$ 17,628	\$ 0		\$ 641	\$ 18,046	\$ 1,439,849	0	728	14	3	0		
Burglary	107	\$ 0	\$ 0	\$ 3,887	\$ 0	\$ 37,354	\$ 30,250	\$ 2,000	\$ 0		\$ 0	\$ 23,792	\$ 97,283	0	37	5	0	0		
Child Physical Abuse/Neglect	133	\$ 0	\$ 0	\$ 749	\$ 2,125	\$ 18,112	\$ 56,434	\$ 0	\$ 0		\$ 278	\$ 1,500	\$ 79,197	0	64		0	0		
Child Pornography	6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,540	\$ 0	\$ 0		\$ 0	\$ 0	\$ 2,540	0	0		0	0		
Child Sexual Abuse	1,098	\$ 0	\$ 0	\$ 18,398	\$ 0	\$ 46,752	\$ 491,551	\$ 3,194	\$ 0	\$ 0	\$ 0	\$ 3,359	\$ 563,254	0	249		0	0		
DUI/DWI	54	\$ 0	\$ 0	\$ 31,085	\$ 42,061	\$ 37,856	\$ 11,335	\$ 750	\$ 0		\$ 0	\$ 0	\$ 123,088	0	0	0	0	0		
Fraud/Financial Crimes																				
Homicide	273	\$ 500	\$ 0	\$ 57,782	\$ 362,883	\$ 63,945	\$ 77,516	\$ 8,677	\$ 0		\$ 2,013	\$ 5,386	\$ 578,701	0	37	3	1	0		
Human Trafficking	3	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 1,170	\$ 0	\$ 0		\$ 0	\$ 0	\$ 11,170	0	0	0	0	0		
Kidnapping	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,756	\$ 6,481	\$ 0	\$ 0		\$ 0	\$ 659	\$ 38,896	0	8	0	1	0		
Other Vehicular Crimes	168	\$ 0	\$ 0	\$ 75,587	\$ 134,520	\$ 101,727	\$ 23,229	\$ 0	\$ 0		\$ 5,374	\$ 204	\$ 340,640	0	0	0	0	0		
Robbery	71	\$ 0	\$ 0	\$ 3,637	\$ 0	\$ 21,593	\$ 16,627	\$ 1,180	\$ 0		\$ 0	\$ 1,969	\$ 45,005	1	0	2	0	0		
Sexual Assault	247	\$ 0	\$ 0	\$ 22,920	\$ 0	\$ 70,909	\$ 97,619	\$ 3,081	\$ 0	\$ 0	\$ 0	\$ 18	\$ 194,548	0	37	1	0	0		
Stalking	46	\$ 0	\$ 0	\$ 864	\$ 0	\$ 1,500	\$ 17,324	\$ 3,378	\$ 0		\$ 0	\$ 3,917	\$ 26,984	0	27	0	1	0		
Terrorism																				
Total	3,422	\$ 6,136	\$ 0	\$ 482,936	\$ 549,704	\$ 1,249,989	\$ 1,163,178	\$ 41,889	\$ 0	\$ 0	\$ 8,306	\$ 61,850	\$ 3,563,987	1	1,188	25	6	0		
* Other expense explanations																				
Arson	\$1,500 Doors Repair/Replace \$1,500 Locks / Windows / Security Devices																			
Assault	\$3,397.12 Doors Repair-Replace / \$2,024.35 Locks-Windows / \$12,624.57 Security Devices-Home Safety Modifications																			
Burglary	\$5,922.95 Doors Repair-Replace / \$11,027.83 Locks-Windows / \$6,841.38 Security Devices-Home Safety Modifications																			
Child Physical Abuse/Neglect	\$1,500 Security Devices-Home Safety Modifications																			
Child Sexual Abuse	\$40.89 Locks-Windows / \$3,317.88 Security Devices-Home Safety Modifications																			
Homicide	\$217.50 Locks-Windows / \$5,168.00 Security Devices-Home Safety Modifications																			
Kidnapping	\$47.94 Locks-Windows / \$611.00 Security Devices-Home Safety Modifications																			
Other Vehicular Crimes	\$204.00 Locks-Windows																			
Robbery	\$157.94 Locks-Windows /\$1,810.79 Security Devices-Home Safety Modifications																			
Sexual Assault	\$18.37 Security Devices-Home Safety Modifications																			
Stalking	\$1,484.73 Locks-Windows / \$2,432.56 Security Devices -Home Safety Modifications																			
You added "Other" crime types: DV or SA Protection Order Violation: 47 Claims / \$8,597.95 Economic Support / \$1,090.00 Medical-Dental / \$18,549.00 Mental Health / \$1,495.00 Relocation / \$764.28 Security Devices - Home Safety Modifications																				

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PAYMENT STATISTICS BY CRIME TYPE - Aggregated

EXPENSE TYPES PAID (in dollars)													TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	34	\$ 0	\$ 0	\$ 12,050	\$ 4,068	\$ 650	\$ 6,757	\$ 2,000	\$ 0		\$ 0	\$ 3,000	\$ 28,525	0	8	0	0	0
Assault	5,177	\$ 6,871	\$ 0	\$ 1,181,350	\$ 14,330	\$ 3,204,994	\$ 1,506,332	\$ 194,995	\$ 0		\$ 6,486	\$ 100,257	\$ 6,215,615	8	3,227	59	14	0
Burglary	475	\$ 675	\$ 0	\$ 47,353	\$ 0	\$ 44,873	\$ 132,660	\$ 23,204	\$ 0		\$ 0	\$ 123,238	\$ 372,003	0	154	29	0	0
Child Physical Abuse/Neglect	641	\$ 0	\$ 0	\$ 27,033	\$ 9,000	\$ 42,193	\$ 338,332	\$ 4,040	\$ 0		\$ 824	\$ 2,433	\$ 423,855	0	344		0	0
Child Pornography	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600	\$ 0	\$ 0		\$ 0	\$ 0	\$ 5,600	0	2		0	0
Child Sexual Abuse	4,630	\$ 0	\$ 0	\$ 59,614	\$ 0	\$ 240,186	\$ 2,330,095	\$ 20,461	\$ 0	\$ 0	\$ 3,156	\$ 5,812	\$ 2,659,323	5	1,191		0	0
DUI/DWI	249	\$ 0	\$ 0	\$ 146,411	\$ 180,583	\$ 172,604	\$ 48,612	\$ 750	\$ 0		\$ 5,247	\$ 0	\$ 554,207	0	6	2	0	0
Fraud/Financial Crimes																		
Homicide	1,062	\$ 10,888	\$ 0	\$ 234,639	\$ 1,234,880	\$ 174,653	\$ 309,385	\$ 8,677	\$ 0		\$ 39,936	\$ 7,889	\$ 2,020,947	0	167	12	1	0
Human Trafficking	20	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 4,471	\$ 8,490	\$ 2,000	\$ 0		\$ 0	\$ 0	\$ 24,961	0	0	0	0	0
Kidnapping	67	\$ 0	\$ 0	\$ 4,547	\$ 1,763	\$ 37,135	\$ 20,284	\$ 4,000	\$ 0		\$ 0	\$ 889	\$ 68,618	0	35	0	1	0
Other Vehicular Crimes	688	\$ 0	\$ 0	\$ 335,135	\$ 490,192	\$ 644,367	\$ 120,122	\$ 2,500	\$ 0		\$ 29,324	\$ 2,411	\$ 1,624,051	0	3	15	0	0
Robbery	345	\$ 0	\$ 0	\$ 24,360	\$ 0	\$ 134,170	\$ 142,375	\$ 4,270	\$ 0		\$ 0	\$ 6,784	\$ 311,959	1	5	2	0	0
Sexual Assault	982	\$ 0	\$ 0	\$ 77,509	\$ 0	\$ 217,272	\$ 422,416	\$ 13,282	\$ 0	\$ 0	\$ 2,133	\$ 1,198	\$ 733,811	0	138	5	0	0
Stalking	182	\$ 0	\$ 0	\$ 16,279	\$ 0	\$ 7,293	\$ 78,654	\$ 13,263	\$ 0		\$ 0	\$ 8,845	\$ 124,333	0	94	0	4	0
Terrorism																		
Total	14,564	\$ 18,434	\$ 0	\$ 2,176,281	\$ 1,934,815	\$ 4,924,861	\$ 5,470,112	\$ 293,441	\$ 0	\$ 0	\$ 87,107	\$ 262,756	\$ 15,167,808	14	5,374	124	20	0

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**

There were 12,293 new CVC applications received during the FFY18 reporting period compared to 13,248 received FFY17. This reflects an approximately 7% decrease in new applications received during FFY18 compared to FFY 17. The change in the number of applications received is a direct result of the decreased FFY17 federal CVC grant award allocated to Colorado. The FFY17 federal CVC grant award will be fully expended within a twelve month period in order to provide rudimentary assistance for CVC compensable losses in those judicial districts with insufficient local collections.

2. **The average length of time to process an application for claim eligibility for compensation**

Count days from time of receipt of application to decision. 18

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. • Explain the responsibilities of your office in processing a claim: Colorado has a decentralized system for the administration of crime victim compensation program activity which includes processing of applications and disbursement of compensation funds. The Office of Victims Programs responsibilities in regard to claim processing involve 1) providing on-going technical assistance requested by local cvc programs; and, 2) routine monitoring of state standards outlining baseline claim processing requirements for local cvc programs. • How long does it take to process a VOCA claim? Colorado State Standards for the Administration of Crime Victim Compensation Programs requires cvc claims to be processed within 45 working days, and no later than 60 days, from receipt of a completed application to the CVC Board's initial eligibility determination. • How long does it take to cut a check for a VOCA claim? Local CVC programs disburse CVC funds on a monthly basis, generally after a regularly scheduled claim review meeting. The Colorado State Standards for the Administration of Crime Victim Compensation Programs requires the Judicial District Administrator to issue payments on a victim compensation claim within ten working days of receipt of the signed payment authorizations submitted by a CVC Board.

3. **Does your state have a victim satisfaction survey?**

No

4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**

The decrease of \$500,000 for the FFY17 Federal CVC Grant award significantly impacted CVC funds available for victims in six of twenty-two judicial districts. The FFY18 Federal CVC Grant award will be reduced an additional \$156,000. Four of these judicial districts comprise the major metro Denver area; these four programs have had to implement stringent payment policies for all eligible CVC payment categories. The disbursement approved of significant additional VOCA Assistance monies in FFY17 through FFY 18 to enhance / expand victim service agencies throughout the state continues to increase the number of victim compensation applications for local compensation programs, placing a serious strain on the resources of the CVC programs in the major metro Denver area.

5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**

Local Crime Victim Compensation (CVC) programs are encouraged to serve victims of federal crimes and coordinate the delivery of services with federal officials in several ways. CVC administrators coordinate compensation program assistance with local FBI representatives, including victim advocates, when a federal crime takes place in their local judicial district. CVC administrators also coordinate provision of compensation program administrators' work with the victim advocates at the U.S. Attorney's Office when crimes are filed for federal prosecution, as well as the child advocate designated by the FBI to assist victims of child trafficking and sexual assault crimes. The CVC administrators with programs located in southeastern Colorado consistently work with tribal victim advocates and prosecutors to provide CVC outreach and assistance for crime victims residing in the two federally recognized Native American tribes residing in those areas.

6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**

The six judicial districts currently receiving federal CVC grant funds began meeting monthly at the end of FFY17 to exchange information and payment strategies. These meetings assist minimizing disparity in CVC assistance victims may experience due to the location of crime.

7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**

Colorado's decentralized system for the administration of victim compensation programs provides for a timely response to the immediate, tangible needs of victims in the same communities in which they often reside. Each of the 22 judicial districts throughout the state access the technical assistance, training and support provided by the four Division of Criminal Justice positions which are partially funded with VOCA administrative fund; these four personnel are also integral to conducting statewide VOCA funded program monitoring and reporting. The Office of Programs Manager, Victim Compensation Administrator, Victim Compensation Financial Specialist and Administrative Assistant within the Office for Victims Programs all have a role in the administration of Colorado Crime Victim Compensation financial and programmatic services.

8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**
- There were not any laws, initiatives or policy changes in Colorado during FFY18 regarding victim compensation.
9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**
- The VOCA Assistance Coordinator and VOCA Compensation Coordinator are housed within the Division of Criminal Justice Office for Victims Programs and collaborate on a regular basis. In an effort to reduce compensation application barriers for victims, all VOCA Assistance grant recipients are required to inform victims of the availability of compensation assistance and local compensation procedures as well as provide assistance to victims in completing compensation application forms, identifying statutory compensable losses and obtaining necessary documentation of compensable losses. One of the greatest advantages of Colorado's decentralized compensation structure is the increased accessibility victims have to compensation program administrators that facilitates the timely response to the tangible needs that result following a crime.
10. **Please explain any public outreach efforts to improve awareness of your program.**
- Each summer, the Colorado Organization of Victim Assistance (COVA) sponsors a Victim Services Academy which is attended by over 40 persons. Persons attending the Academy are victim advocates from community based non-profit, prosecution and/or law enforcement based victim service agencies. Each fall, COVA also sponsors a statewide conference which draws over 1,100 diverse attendees. Persons attending the conference include prosecutors, law enforcement sworn personnel, judiciary, tribal representatives and federal justice system professionals. The Compensation Administrator conducts training regarding compensation eligibility, application, fund collections and disbursement as well as general compensation program operating procedures at both the COVA Academy and the conference. Attendees of both the COVA Academy and conference leave with a working knowledge of system-coordination in the delivery of compensation assistance to victims of crime throughout the state. This working knowledge reduces barriers for victims applying to receive compensation by increasing dissemination of accurate information regarding Colorado victim compensation and providing compensation administrator contact information so that training attendees assist victims with direct referrals in their local communities. The training also increases the awareness of persons who may have had little to no previous awareness of compensation assistance in Colorado. Regular training of paid and volunteer personnel in prosecution offices regarding the availability of victim compensation funds is required the state standards governing local compensation programs, as is conducting public education and outreach activities. Each local compensation program has developed thoughtful public education and outreach efforts that are responsive to their communities. These include offering regular trainings to community based non-profit and law enforcement based victim service programs; disseminating victim compensation brochures in English and Spanish to hospitals and medical offices in the community; partnering with Sexual Assault Response Teams to be included in training videos used by medical, law enforcement and mental health agencies.
11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**
- The Division of Criminal Justice (DCJ) Office for Victims Programs (OVP) puts together the "Colorado Crime Victim Compensation Annual Report" each calendar year (Jan - Dec). This report compiles data from each local judicial district compensation program including number of victims served and compensation dollars paid, and is provided to members of the Colorado Executive Department and Colorado General Assembly. The Annual Report for FFY 2017 is being completed in November, 2018. The FFY 2017 Annual Report, as well as Annual Reporting back to 2014, may be found at the DCJ OVP website at: <http://dcj.ovp.state.co.us/home/victims-compensation>
12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**
- We have no additional comments at this time. We are appreciative of the regular communication OVP has with the Victim Compensation Manager at OVC.