

# FL Annual State Performance Report

## Victim Assistance Formula Grant Program

**Reporting Period: [Oct 1, 2017 to Sept 30, 2018]**

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

OVC VOCA Assistance Funds				
	2015-VA-GX-0008	2016-VA-GX-0041	2017-VA-GX-0060	2018-V2-GX-0018
<b>Federal Award Amount</b>	\$119,556,240.00	\$137,108,287.00	\$115,217,117.00	\$210,755,732.00
<b>Total Amount of Subawards</b>	\$63,288,064.00	\$59,946,132.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	264	249	0	0
<b>Administrative Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$56,268,176.00	\$77,162,155.00	\$115,217,117.00	\$210,755,732.00

<b>Subgrantee Organization Type</b> The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2015-VA-GX-0008	2016-VA-GX-0041	2017-VA-GX-0060	2018-V2-GX-0018
<b>Government Agencies Only</b>	<b>117</b>	<b>113</b>	<b>0</b>	<b>0</b>
Corrections	1	0	0	0
Courts	3	3	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	84	81	0	0
Prosecutor	18	18	0	0
Other	11	11	0	0
<b>Nonprofit Organization Only</b>	<b>144</b>	<b>133</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	29	29	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	8	7	0	0
Domestic and Family Violence Organization	26	26	0	0
Faith-based Organization	1	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	30	29	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	17	12	0	0

## Office for Victims of Crime - Performance Measurement Tool ( PMT )

Sexual Assault Services organization (e.g., rape crisis center)	7	7	0	0
Multiservice agency	24	20	0	0
Other	2	3	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>
Campus-based victims services	2	2	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	1	1	0	0
<b>Total Number of Subawards</b>	<b>264</b>	<b>249</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

**Subaward Purpose**

A single SAR can select multiple purposes. Numbers are not unique

	2015-VA-GX-0008	2016-VA-GX-0041	2017-VA-GX-0060	2018-V2-GX-0018
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## Office for Victims of Crime - Performance Measurement Tool ( PMT )

A. Continue a VOCA-funded victim project funded in a previous year	241	231	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	11	7	0	0
C. Start up a new victim services project	12	11	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0008	2016-VA-GX-0041	2017-VA-GX-0060	2018-V2-GX-0018
A.INFORMATION & REFERRAL	259	249	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	233	227	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	230	228	0	0
D.SHELTER/HOUSING SERVICES	78	75	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	246	230	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	264	249	0	0

**Priority and Underserved Requirements**

Priority Area	2015-VA-GX-0008	2016-VA-GX-0041	2017-VA-GX-0060	2018-V2-GX-0018
<b>Child Abuse</b>				
Total Amount	\$11,106,461.00	\$1,618,385.00	\$0.00	\$0.00
% of Total Federal Award	9.00 %	1.00 %		
<b>Domestic and Family Violence</b>				
Total Amount	\$40,220,763.00	\$3,048,733.00	\$0.00	\$0.00
% of Total Federal Award	34.00 %	2.00 %		
<b>Sexual Assault</b>				
Total Amount	\$3,894,266.00	\$370,316.00	\$0.00	\$0.00
% of Total Federal Award	3.00 %	0.00 %		
<b>Underserved</b>				
Total Amount	\$7,143,204.00	\$3,165,289.00	\$0.00	\$0.00
% of Total Federal Award	6.00 %	2.00 %		

**Budget and Staffing**

Staffing Information	2015-VA-GX-0008	2016-VA-GX-0041	2017-VA-GX-0060	2018-V2-GX-0018
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## Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	49779	141609.8702		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	2354157	927.4345		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	6671	5385.5048		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	603447	117303.264		

## AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	137	9757	11116	13418	14899	12297
Adult Sexual Assault	156	4458	5644	5154	5502	5189
Adults Sexually Abused/Assaulted as Children	95	2265	2351	2231	2572	2354
Arson	39	79	63	114	93	87
Bullying (Verbal, Cyber or Physical)	63	676	865	1022	1148	927
Burglary	99	7600	6534	7490	8488	7528
Child Physical Abuse or Neglect	2	6874	4965	6184	8526	6637
Child Pornography	47	199	197	180	180	189
Child Sexual Abuse/Assault	6	8420	9900	9516	9226	9265
Domestic and/or Family Violence	37	56344	59573	61329	64615	60465
DUI/DWI Incidents	1	1401	1886	1832	2400	1879
Elder Abuse or Neglect	121	1704	1813	1986	1951	1863
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	16	36	37	51	44	42
Human Trafficking: Labor	30	9	23	12	27	17
Human Trafficking: Sex	2	675	707	654	938	743
Identity Theft/Fraud/Financial Crime	1	6114	14619	4504	4868	7526

## Office for Victims of Crime - Performance Measurement Tool ( PMT )

Kidnapping (non-custodial)	46	285	222	350	305	290
Kidnapping (custodial)	22	107	147	86	97	109
Mass Violence (Domestic/International)	3	19	109	71	17	54
Other Vehicular Victimization (e.g., Hit and Run)	70	1018	1094	1160	1014	1071
Robbery	122	3274	3726	4040	4436	3869
Stalking/Harassment	129	1642	1719	2132	2165	1914
Survivors of Homicide Victims	1	2185	2860	2548	2343	2484
Teen Dating Victimization	40	109	131	436	705	345
Terrorism (Domestic/International)	5	20	16	14	5	13
Other	96	15768	16460	17465	37112	21701

## Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	150	135	182	156	534
Homeless	5365	4159	5675	4228	12543
Immigrants/Refugees/Asylum Seekers	1650	1442	1693	1486	3463
LGBTQ	558	604	908	826	1751
Veterans	605	505	621	650	1708
Victims with Disabilities: Cognitive/ Physical /Mental	4872	4856	5266	5371	16111
Victims with Limited English Proficiency	2816	2763	3425	3080	8208
Other	602	2398	2521	2243	2723

## General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	577786	
Total number of anonymous contacts who received services during the Fiscal Year	50555	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	416223	72.04 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	51255	8.87 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	185430	

## Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	903	0.22 %

## Office for Victims of Crime - Performance Measurement Tool ( PMT )

Asian	2267	0.54 %
Black or African American	88588	21.28 %
Hispanic or Latino	43272	10.40 %
Native Hawaiian or Other Pacific Islander	309	0.07 %
White Non-Latino or Caucasian	196160	47.13 %
Some Other Race	3918	0.94 %
Multiple Races	3932	0.94 %
Not Reported	31046	7.46 %
Not Tracked	45828	11.01 %
<b>Race/Ethnicity Total</b>	<b>416223</b>	
<b>Gender Identity</b>		
Male	111148	26.70 %
Female	248344	59.67 %
Other	539	0.13 %
Not Reported	11378	2.73 %
Not Tracked	44814	10.77 %
<b>Gender Total</b>	<b>416223</b>	
<b>Age</b>		
Age 0- 12	32430	7.79 %
Age 13- 17	19406	4.66 %
Age 18- 24	48996	11.77 %
Age 25- 59	198595	47.71 %
Age 60 and Older	38904	9.35 %
Not Reported	30371	7.30 %
Not Tracked	47521	11.42 %
<b>Age Total</b>	<b>416223</b>	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	259	416958	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	324635
			A2. Information about victim rights, how to obtain notifications, etc.	342497
			A3. Referral to other victim service programs	191072

## Office for Victims of Crime - Performance Measurement Tool ( PMT )

			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	334197
B. Personal Advocacy/ Accompaniment	230	171455	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	7044
			B2. Victim advocacy/accompaniment to medical forensic exam	6141
			B3. Law enforcement interview advocacy/accompaniment	11959
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	150233
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	7119
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	2755
			B7. Intervention with employer, creditor, landlord, or academic institution	13440
			B8. Child or dependent care assistance (includes coordination of services)	15330
			B9. Transportation assistance (includes coordination of services)	25806
			B10. Interpreter services	7145
C. Emotional Support or Safety Services	224	230808	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	218049
			C2. Hotline/crisis line counseling	71943
			C3. On-scene crisis response (e.g., community crisis response)	9670
			C4. Individual counseling	216951
			C5. Support groups (facilitated or peer)	53989
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	19738
			C7. Emergency financial assistance	13886
D. Shelter/ Housing Services	97	26947	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	271166
			D2. Transitional housing	14409

			D3. Relocation assistance (includes assistance with obtaining housing)	13726
E. Criminal/ Civil Justice System Assistance	236	270035	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	225882
			E2. Victim impact statement assistance	23797
			E3. Assistance with restitution	45417
			E4. Civil legal assistance in obtaining protection or restraining order	35833
			E5. Civil legal assistance with family law issues	25047
			E6. Other emergency justice-related assistance	15184
			E7. Immigration assistance	2060
			E8. Prosecution interview advocacy/accompaniment	25879
			E9. Law enforcement interview advocacy/accompaniment	6863
			E10. Criminal advocacy/accompaniment	81303
			E11. Other legal advice and/or counsel	18532

## ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	0
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	0
No	0