

IA Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2015-VA-GX-0042	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057
Federal Award Amount	\$19,095,346.00	\$21,551,984.00	\$17,945,919.00	\$32,018,832.00
Total Amount of Subawards	\$18,140,579.00	\$20,226,972.00	\$16,382,467.00	\$18,393,199.00
Total Number of Subawards	220	193	113	104
Administrative Funds Amount	\$954,767.00	\$1,077,599.00	\$897,295.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$0.00	\$247,413.00	\$666,157.00	\$13,625,633.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2015-VA-GX-0042	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057
Government Agencies Only	58	50	31	25
Corrections	0	0	0	0
Courts	0	0	1	1
Juvenile Justice	0	0	0	0
Law Enforcement	0	0	0	0
Prosecutor	46	42	25	18
Other	12	8	5	6
Nonprofit Organization Only	156	139	76	77
Child Abuse Service organization (e.g., child advocacy center)	4	3	3	3
Coalition (e.g., state domestic violence or sexual assault coalition)	7	4	1	2
Domestic and Family Violence Organization	8	7	1	4
Faith-based Organization	6	5	1	3
Organization Provides Domestic and Family Violence and Sexual Assault Services	53	44	21	20
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	31	39	30	26

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Sexual Assault Services organization (e.g., rape crisis center)	5	2	2	2
Multiservice agency	40	33	17	17
Other	2	2	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	5	3	5	1
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	4	2	4	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	1	1	1	1
Campus Organizations Only	1	1	1	1
Campus-based victims services	1	1	1	1
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	220	193	113	104

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0042	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057

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A. Continue a VOCA-funded victim project funded in a previous year	148	121	111	104
B. Expand or enhance an existing project not funded by VOCA in the previous year	67	70	3	0
C. Start up a new victim services project	7	4	1	0
D. Start up a new Native American victim services project	1	0	0	0
E. Expand or enhance an existing Native American project	3	2	1	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0042	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057
A.INFORMATION & REFERRAL	83	185	111	103
B.PERSONAL ADVOCACY/ACCOMPANIMENT	82	158	97	85
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	82	157	100	92
D.SHELTER/HOUSING SERVICES	51	98	57	60
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	79	160	90	83
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	83	190	112	104

Priority and Underserved Requirements

Priority Area	2015-VA-GX-0042	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057
Child Abuse				
Total Amount	\$1,297,870.00	\$2,846,235.00	\$2,311,401.00	\$2,145,387.00
% of Total Federal Award	7.00 %	13.00 %	13.00 %	7.00 %
Domestic and Family Violence				
Total Amount	\$5,054,238.00	\$7,212,565.00	\$5,715,365.00	\$9,191,787.00
% of Total Federal Award	26.00 %	33.00 %	32.00 %	29.00 %
Sexual Assault				
Total Amount	\$2,282,825.00	\$3,142,668.00	\$2,725,021.00	\$2,336,977.00
% of Total Federal Award	12.00 %	15.00 %	15.00 %	7.00 %
Underserved				
Total Amount	\$3,199,956.00	\$5,563,573.00	\$5,610,999.00	\$4,585,640.00
% of Total Federal Award	17.00 %	26.00 %	31.00 %	14.00 %

Budget and Staffing

Staffing Information	2015-VA-GX-0042	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057
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Total number of paid staff for all subgrantee victimization program and/or services	1928.975	1982.975	1175	1081
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	371991.95	255550.95	674971	840694
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	3806.95	4272.95	3149	4386
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	314616	194275	155393	151489

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	160	1435	1251	1748	3132	1891
Adult Sexual Assault	197	2833	2450	3298	2116	2674
Adults Sexually Abused/Assaulted as Children	171	429	474	532	526	490
Arson	90	31	28	37	49	36
Bullying (Verbal, Cyber or Physical)	147	728	853	865	1119	891
Burglary	104	388	427	365	404	396
Child Physical Abuse or Neglect	196	777	834	863	739	803
Child Pornography	109	37	14	21	102	43
Child Sexual Abuse/Assault	207	1436	2079	2885	2776	2294
Domestic and/or Family Violence	7	11392	12264	12611	8355	11155
DUI/DWI Incidents	94	224	203	233	237	224
Elder Abuse or Neglect	2	135	139	145	213	158
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	109	938	718	807	1230	923
Human Trafficking: Labor	142	18	23	25	25	22
Human Trafficking: Sex	165	244	293	189	186	228
Identity Theft/Fraud/Financial Crime	108	441	458	466	593	489

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Kidnapping (non-custodial)	85	35	13	32	57	34
Kidnapping (custodial)	82	11	7	11	17	11
Mass Violence (Domestic/International)	49	27	34	34	90	46
Other Vehicular Victimization (e.g., Hit and Run)	88	144	154	145	140	145
Robbery	106	194	175	165	191	181
Stalking/Harassment	199	653	616	695	976	735
Survivors of Homicide Victims	1	520	662	673	669	631
Teen Dating Victimization	154	125	192	218	205	185
Terrorism (Domestic/International)	45	22	53	18	12	26
Other	1	1115	1446	1828	1935	1581

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	186	248	264	319	520
Homeless	2019	2088	2816	2122	5796
Immigrants/Refugees/Asylum Seekers	2908	2608	2456	2683	6093
LGBTQ	727	786	862	784	1747
Veterans	126	87	82	105	259
Victims with Disabilities: Cognitive/Physical /Mental	1965	2000	2452	2135	5641
Victims with Limited English Proficiency	2907	2726	2747	3085	6404
Other	221	779	709	211	955

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	96206	
Total number of anonymous contacts who received services during the Fiscal Year	10788	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	62636	65.11 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	22186	23.06 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	9764	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	954	1.52 %

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Asian	1568	2.50 %
Black or African American	8533	13.62 %
Hispanic or Latino	6576	10.50 %
Native Hawaiian or Other Pacific Islander	94	0.15 %
White Non-Latino or Caucasian	36122	57.67 %
Some Other Race	569	0.91 %
Multiple Races	1247	1.99 %
Not Reported	5763	9.20 %
Not Tracked	1210	1.93 %
Race/Ethnicity Total		62636
Gender Identity		
Male	12508	19.97 %
Female	48254	77.04 %
Other	416	0.66 %
Not Reported	1140	1.82 %
Not Tracked	318	0.51 %
Gender Total		62636
Age		
Age 0- 12	6362	10.16 %
Age 13- 17	6379	10.18 %
Age 18- 24	9236	14.75 %
Age 25- 59	32414	51.75 %
Age 60 and Older	2842	4.54 %
Not Reported	4879	7.79 %
Not Tracked	524	0.84 %
Age Total		62636

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	87	48809	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	31544
			A2. Information about victim rights, how to obtain notifications, etc.	26592
			A3. Referral to other victim service programs	20413

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	33070
B. Personal Advocacy/ Accompaniment	68	45332	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	4715
			B2. Victim advocacy/accompaniment to medical forensic exam	1926
			B3. Law enforcement interview advocacy/accompaniment	3496
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	120517
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1216
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	7075
			B7. Intervention with employer, creditor, landlord, or academic institution	8964
			B8. Child or dependent care assistance (includes coordination of services)	2409
			B9. Transportation assistance (includes coordination of services)	16361
			B10. Interpreter services	3984
C. Emotional Support or Safety Services	74	57361	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	50627
			C2. Hotline/crisis line counseling	55031
			C3. On-scene crisis response (e.g., community crisis response)	8394
			C4. Individual counseling	96183
			C5. Support groups (facilitated or peer)	17313
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	17585
			C7. Emergency financial assistance	13670
D. Shelter/ Housing Services	46	9315	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	19836
			D2. Transitional housing	8253

			D3. Relocation assistance (includes assistance with obtaining housing)	8445
E. Criminal/ Civil Justice System Assistance	68	38521	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	21113
			E2. Victim impact statement assistance	5542
			E3. Assistance with restitution	5231
			E4. Civil legal assistance in obtaining protection or restraining order	9937
			E5. Civil legal assistance with family law issues	8262
			E6. Other emergency justice-related assistance	1041
			E7. Immigration assistance	8691
			E8. Prosecution interview advocacy/accompaniment	5554
			E9. Law enforcement interview advocacy/accompaniment	3655
			E10. Criminal advocacy/accompaniment	15911
E11. Other legal advice and/or counsel	5048			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	0