

# KS Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

<b>OVC VOCA Assistance Funds</b>				
	<b>2015-VA-GX-0027</b>	<b>2016-VA-GX-0040</b>	<b>2017-VA-GX-0045</b>	<b>2018-V2-GX-0003</b>
<b>Federal Award Amount</b>	\$17,879,815.00	\$20,121,575.00	\$16,680,318.00	\$29,688,388.00
<b>Total Amount of Subawards</b>	\$17,935,950.00	\$15,121,938.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	124	62	0	0
<b>Administrative Funds Amount</b>	\$893,990.00	\$1,006,078.00	\$834,015.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	(\$950,125.00)	\$3,993,559.00	\$15,846,303.00	\$29,688,388.00

<b>Subgrantee Organization Type</b>				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
<b>Type of Organization</b>	<b>2015-VA-GX-0027</b>	<b>2016-VA-GX-0040</b>	<b>2017-VA-GX-0045</b>	<b>2018-V2-GX-0003</b>
<b>Government Agencies Only</b>	<b>29</b>	<b>9</b>	<b>0</b>	<b>0</b>
Corrections	3	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	9	3	0	0
Prosecutor	14	6	0	0
Other	3	0	0	0
<b>Nonprofit Organization Only</b>	<b>92</b>	<b>52</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	28	19	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	10	8	0	0
Faith-based Organization	2	1	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	26	12	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	6	2	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	6	3	0	0
Multiservice agency	14	7	0	0
Other	0	0	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>
Campus-based victims services	3	1	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>124</b>	<b>62</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0027	2016-VA-GX-0040	2017-VA-GX-0045	2018-V2-GX-0003

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A. Continue a VOCA-funded victim project funded in a previous year	108	58	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	10	3	0	0
C. Start up a new victim services project	6	1	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0027	2016-VA-GX-0040	2017-VA-GX-0045	2018-V2-GX-0003
A.INFORMATION & REFERRAL	121	61	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	112	58	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	104	55	0	0
D.SHELTER/HOUSING SERVICES	65	29	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	103	52	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	124	62	0	0

**Priority and Underserved Requirements**

Priority Area	2015-VA-GX-0027	2016-VA-GX-0040	2017-VA-GX-0045	2018-V2-GX-0003
<b>Child Abuse</b>				
Total Amount	\$2,174,616.00	\$3,480,250.00	\$0.00	\$0.00
% of Total Federal Award	12.00 %	17.00 %		
<b>Domestic and Family Violence</b>				
Total Amount	\$6,032,867.00	\$8,318,047.00	\$0.00	\$0.00
% of Total Federal Award	34.00 %	41.00 %		
<b>Sexual Assault</b>				
Total Amount	\$1,424,446.00	\$1,940,891.00	\$0.00	\$0.00
% of Total Federal Award	8.00 %	10.00 %		
<b>Underserved</b>				
Total Amount	\$1,627,790.00	\$1,382,750.00	\$0.00	\$0.00
% of Total Federal Award	9.00 %	7.00 %		

**Budget and Staffing**

Staffing Information	2015-VA-GX-0027	2016-VA-GX-0040	2017-VA-GX-0045	2018-V2-GX-0003
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Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	1603.36	1080		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	547560.177	736411		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1455.336	1676		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	170966.1	102084		

**AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA**

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	15	1044	1029	1051	1157	1070
Adult Sexual Assault	32	1142	1162	1217	1251	1193
Adults Sexually Abused/Assaulted as Children	9	167	223	185	196	192
Arson	6	16	9	17	36	19
Bullying (Verbal, Cyber or Physical)	5	54	121	256	104	133
Burglary	12	1265	1605	1796	2044	1677
Child Physical Abuse or Neglect	5	1348	1588	1758	1764	1614
Child Pornography	0	32	32	26	29	29
Child Sexual Abuse/Assault	2	2053	2948	2569	2941	2627
Domestic and/or Family Violence	6	10877	10866	11714	11755	11303
DUI/DWI Incidents	1	327	293	114	113	211
Elder Abuse or Neglect	12	42	42	60	66	52
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	3	55	20	21	19	28
Human Trafficking: Labor	3	1	2	3	2	2
Human Trafficking: Sex	11	98	96	124	106	106
Identity Theft/Fraud/Financial Crime	13	825	941	842	899	876

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Kidnapping (non-custodial)	5	30	27	19	27	25
Kidnapping (custodial)	4	12	12	4	9	9
Mass Violence (Domestic/International)	3	22	19	1	12	13
Other Vehicular Victimization (e.g., Hit and Run)	7	56	90	80	66	73
Robbery	12	215	212	196	180	200
Stalking/Harassment	19	699	555	737	849	710
Survivors of Homicide Victims	10	181	186	267	226	215
Teen Dating Victimization	7	42	23	30	37	33
Terrorism (Domestic/International)	0	1	0	0	0	0
Other	8	960	635	846	730	792

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	46	42	32	15	96
Homeless	255	169	285	220	971
Immigrants/Refugees/Asylum Seekers	241	356	264	285	767
LGBTQ	246	294	329	254	644
Veterans	138	114	118	116	391
Victims with Disabilities: Cognitive/Physical /Mental	725	705	808	749	2271
Victims with Limited English Proficiency	1103	1017	944	1044	2905
Other	60	62	100	174	343

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	87758	
Total number of anonymous contacts who received services during the Fiscal Year	3154	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	66007	75.21 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	1987	2.26 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	3146	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	671	1.02 %

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Asian	580	0.88 %
Black or African American	9325	14.13 %
Hispanic or Latino	9186	13.92 %
Native Hawaiian or Other Pacific Islander	238	0.36 %
White Non-Latino or Caucasian	34586	52.40 %
Some Other Race	318	0.48 %
Multiple Races	1257	1.90 %
Not Reported	9178	13.90 %
Not Tracked	668	1.01 %
<b>Race/Ethnicity Total</b>	<b>66007</b>	
<b>Gender Identity</b>		
Male	16479	24.97 %
Female	42185	63.91 %
Other	47	0.07 %
Not Reported	6738	10.21 %
Not Tracked	558	0.85 %
<b>Gender Total</b>	<b>66007</b>	
<b>Age</b>		
Age 0- 12	6869	10.41 %
Age 13- 17	4003	6.06 %
Age 18- 24	7605	11.52 %
Age 25- 59	34346	52.03 %
Age 60 and Older	4121	6.24 %
Not Reported	8507	12.89 %
Not Tracked	556	0.84 %
<b>Age Total</b>	<b>66007</b>	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	60	44500	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	27784
			A2. Information about victim rights, how to obtain notifications, etc.	28489
			A3. Referral to other victim service programs	10884

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	20907
B. Personal Advocacy/ Accompaniment	58	20654	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	1095
			B2. Victim advocacy/accompaniment to medical forensic exam	842
			B3. Law enforcement interview advocacy/accompaniment	3374
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	27791
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	297
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	807
			B7. Intervention with employer, creditor, landlord, or academic institution	2932
			B8. Child or dependent care assistance (includes coordination of services)	2862
			B9. Transportation assistance (includes coordination of services)	11141
			B10. Interpreter services	1793
C. Emotional Support or Safety Services	53	40225	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	24881
			C2. Hotline/crisis line counseling	24911
			C3. On-scene crisis response (e.g., community crisis response)	428
			C4. Individual counseling	50652
			C5. Support groups (facilitated or peer)	16237
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	7397
			C7. Emergency financial assistance	4120
D. Shelter/ Housing Services	30	4070	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	86775
			D2. Transitional housing	108

			D3. Relocation assistance (includes assistance with obtaining housing)	521
E. Criminal/ Civil Justice System Assistance	52	40379	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	22205
			E2. Victim impact statement assistance	2985
			E3. Assistance with restitution	1878
			E4. Civil legal assistance in obtaining protection or restraining order	9286
			E5. Civil legal assistance with family law issues	9800
			E6. Other emergency justice-related assistance	2994
			E7. Immigration assistance	214
			E8. Prosecution interview advocacy/accompaniment	3683
			E9. Law enforcement interview advocacy/accompaniment	667
			E10. Criminal advocacy/accompaniment	8648
E11. Other legal advice and/or counsel	568			

### ANNUAL QUESTIONS

#### Grantee Annually Reported Questions

Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	0
No	1
<b>Describe any program or educational materials developed during the reporting period.</b>	
N/A	

<b>Describe any planning or training events held during the reporting period.</b>
N/A
<b>Describe any program policies changed during the reporting period.</b>
N/A
<b>Describe any earned media coverage events/episodes during the reporting period.</b>
While many subgrantees receive ‘earned’ media coverage, the Kansas Governor’s Grants Program (KGGP) is not always notified. The KGGP is aware that the Kansas City domestic violence program, Friends of Yates, has been highlighted in the local newspapers for the services they’re providing to domestic violence victims in the area and community volunteer work for the children residing in the shelter ( <a href="https://www.kshb.com/news/local-news/local-non-profit-brings-birthday-celebration-to-domestic-violence-shelter">https://www.kshb.com/news/local-news/local-non-profit-brings-birthday-celebration-to-domestic-violence-shelter</a> ).
<b>Describe any coordinated responses/services for assisting crime victims during the reporting period.</b>
Each VOCA subgrant applicant is required to address how and with what entities the applicant collaborates with or proposes to collaborate with to carry out the grant project. Applicants must promote within the community, coordinated public and private efforts to aid crime victims. Coordination may include, but is not limited to, serving on state, federal, local, or Native American task forces, commissions, working groups, coalitions, and/or multi-disciplinary teams. Coordination efforts also include developing written agreements that contribute to better and more comprehensive services to crime victims.
<b>Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.</b>
Subgrantee descriptions of issues faced in their communities have remained similar to the previous year. Reaching survivors in rural areas, which represents the vast majority of the state, with adequate services to meet victims’ needs continues to be a major challenge. These survivors face tough economic conditions, limited transportation resources, and limited low-cost housing options. Due to the rural population distribution, many victim services programs manage a multi-county service area, adding to the challenge when an advocate may need to travel a considerable distance to meet a victim face-to-face. As a result of the limited low-cost housing, an issue in both rural and urban areas of Kansas, domestic violence survivors in particular are staying longer in shelter which means more programs operate more and more days at full capacity. The topic of challenges surrounding services for crime victims with mental health issues also continues to rise toward the top of the list.
<b>Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.</b>
While no new initiatives occurred during the year ending September 30, 2018, the Grantee continues to coordinate with the Kansas Crime Victim Compensation Office. The Executive Director of the Office participates in committees that are working to coordinate training for those who work with crime victims (including advocates, law enforcement, and other criminal justice professionals) and presents a workshop on crime victim compensation at the Annual Crime Victims’ Rights Conference. In addition, the Grantee works closely with the Kansas Coalition Against Sexual and Domestic Violence and the Kansas Chapter of Children’s Advocacy Centers to ensure coordination of efforts. Both agencies also participate in the above-referenced committees. Although these are not VOCA-funded activities, they illustrate the collaborative effort encouraged by VOCA. Coordination with community partners is an important topic of discussion when Analysts conduct on-site compliance reviews. Both successes and challenges are discussed and technical assistance is provided to brain-storm ideas for how to enhance community coordination. Subgrantees provide outreach through efforts that identify crime victims and ensure they are provided the services they need. As part of the eligibility requirements for receiving federal VOCA funds, the Grantee requires VOCA applicants to provide a response to the following section of the subgrant application: Grant Collaboration Grant funds are maximized when community agencies work together at all levels. Funding priority shall be given to agencies that demonstrate and maintain true collaboration. Applicants must provide the following information: • Describe how and with what entities the applicant collaborates with or proposes to collaborate with to carry out the grant project. • Describe any new collaborative efforts that the applicant will undertake during the grant period and the impact the collaboration will have on the grant project. • Describe how collaboration with units of government and/or with organizations will maximize grant funds. • List the point of contact for each agency the applicant will collaborate with during the grant period. • Describe how VOCA funds will fulfill a gap in service and avoid duplication of services or resources in the applicant agency, related agency, or community.
<b>Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.</b>

The Governor and Attorney General continue to host the Annual Crime Victims' Rights Conference with more than 500 people attending. Professionals in victim services, law enforcement, prosecution, mental health, corrections, and more attend the training to discuss and learn about services and working with crime victims. All agencies receiving VOCA funding are required to send at least one person to this conference. The agenda focuses on training for those serving victims of crime. All subgrantees are required to attend training on the reporting requirements for the grant. In addition, the VOCA program analysts conduct site visits and compliance reporting for each grant project, as well as providing ongoing technical assistance. The KGGP is the host agency for the Kansas Academy for Victim Assistance (KAVA) with three classes being held during the previous 12 months. We are anticipating two to three academies to be scheduled through the end of 2019 to continue the opportunity for advocates to receive this essential foundational skill-based training. The KGGP and the KAVA Steering Committee are working to develop an advanced training opportunity that meets the specific gaps identified through a Needs Assessment completed by victim service providers.

**Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period**

Please see additional attachment uploaded to GMS with this report.

**Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.**

Any federal crime victim seeking assistance from a VOCA-funded subgrantee is entitled to and will receive direct services. In addition, all crime victims receive compensation information when they come in contact with a subgrantee program. Federal victim/witness staff is invited to participate in trainings sponsored by this office, including the Kansas Academy for Victim Assistance and the Annual Crime Victims' Rights Conference co-hosted by the Kansas Governor and Attorney General. VOCA subgrantees serve federal crime victims by going to court proceedings with the victims to offer support and answer questions about the court process; helping victims file applications with the Crime Victims Compensation Board, providing information and referrals regarding other community resources; and providing counseling, therapy, treatment, and safe shelter for victims.

**Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.**

Recent feedback from subgrantees regarding issues impacting services remained consistent to prior years. Although victim service programs have worked hard in the recent years to increase salaries and wages, the retention of qualified staff in rural areas continues to be a challenge due to the increased demand for services. Subgrantee agencies are coming into contact with more victims with more specialized needs, increasing the demand for qualified trained staff. Human trafficking continues as an ever-increasingly discussed issue, at both the national level as well as in Kansas. Domestic violence agencies are still reporting that the level of violence continues to escalate. As has been the case for several years, the lack of affordable housing, mental health and substance abuse counseling, child care, and qualified legal assistance continues as major challenges in Kansas. VOCA funds have assisted with expansion of mental health and legal assistance in numerous areas around the State, although with each expansion of services, more needs arise. As is the case nationally, there is an increase in the connection between drug use and crime. Methamphetamine and opioid addiction is showing a direct impact on numbers of crimes committed against victims, including violent crimes, fraud-related crimes, abuse of the elderly and children, and property crimes.

**Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.**

While the increase in VOCA funds has allowed programs to increase staff, salaries and benefits, retention of qualified staff continues to challenge agencies in rural areas. Also, the KGGP is seeing that agencies do not have the administrative capacity to manage a larger grant and, therefore, are not adding the victim service staff they may need.

**Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.**

The KGGP maintains a distribution list of email addresses for organizations and agencies eligible to apply. The League of Kansas Municipalities and the Kansas Association for Counties also are notified and post information to their membership. Our office provides the Kansas Secretary of State's Office with a copy of the notice to be published in the Kansas Register. In addition, the grant solicitation packet may be accessed via the Internet on the Governor's website.

**Please explain how your state is able to direct funding to new/underserved populations during the reporting period.**

The Kansas VOCA Strategic Plan includes the goal of funding services to identify underserved communities and underserved populations. Applicants for VOCA funding are encouraged to address the goals of the Kansas VOCA strategic plan.

**Please explain how your program is able to respond to gaps in services during the reporting period.**

By enhancing and expanding access to victim services such as crisis response agencies; law enforcement-based advocates; prosecutor-based advocates, both county and city level; and agencies providing services specifically to disabled victims, many of the service needs and/or gaps have been met or alleviated. The KGGP has responded to the identified gaps in services by funding additional mileage requests, requests for additional court service providers and additional legal service funds, additional advocacy services dollars for therapeutic services, bilingual services providers and translation services. There are projects that provide specialized elder abuse and human trafficking services as well. Open communication is maintained with the Kansas Attorney General's office, the Kansas Coalition Against Sexual and Domestic Violence and the KGGP to encourage discussion to identify gaps and respond. In addition, subgrantees are encouraged to contact their Analyst if any issues arise.

**Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.**

At the close of each grant period, KGGP staff compiles data and prepares an annual report. This report is available to the Governor, Legislature and posted on the KGGP website. The report is broken down by each grant program and includes funding summaries of the grant allocations, the purpose of each funding source, and financial and statistical data.