

# KY Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

<b>OVC VOCA Assistance Funds</b>				
	<b>2015-VA-GX-0020</b>	<b>2016-VA-GX-0035</b>	<b>2017-VA-GX-0064</b>	<b>2018-V2-GX-0055</b>
<b>Federal Award Amount</b>	\$26,913,399.00	\$30,320,735.00	\$25,193,675.00	\$45,129,285.00
<b>Total Amount of Subawards</b>	\$25,285,869.00	\$11,956,343.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	214	53	0	0
<b>Administrative Funds Amount</b>	\$1,345,669.00	\$1,516,036.00	\$1,259,683.00	\$2,256,463.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$281,861.00	\$16,848,356.00	\$23,933,992.00	\$42,872,822.00

<b>Subgrantee Organization Type</b>				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
<b>Type of Organization</b>	<b>2015-VA-GX-0020</b>	<b>2016-VA-GX-0035</b>	<b>2017-VA-GX-0064</b>	<b>2018-V2-GX-0055</b>
<b>Government Agencies Only</b>	<b>61</b>	<b>17</b>	<b>0</b>	<b>0</b>
Corrections	0	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	15	0	0	0
Prosecutor	45	16	0	0
Other	1	1	0	0
<b>Nonprofit Organization Only</b>	<b>153</b>	<b>36</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	67	11	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	4	0	0	0
Domestic and Family Violence Organization	29	11	0	0
Faith-based Organization	3	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	8	4	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	6	0	0	0

Office for Victims of Crime - Performance Measurement Tool ( PMT )

Sexual Assault Services organization (e.g., rape crisis center)	15	7	0	0
Multiservice agency	6	0	0	0
Other	15	3	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>214</b>	<b>53</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0020	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055

Office for Victims of Crime - Performance Measurement Tool ( PMT )

A. Continue a VOCA-funded victim project funded in a previous year	176	49	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	15	2	0	0
C. Start up a new victim services project	25	4	0	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0020	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055
A.INFORMATION & REFERRAL	193	52	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	177	48	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	172	47	0	0
D.SHELTER/HOUSING SERVICES	52	24	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	167	49	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	213	53	0	0

**Priority and Underserved Requirements**

Priority Area	2015-VA-GX-0020	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055
<b>Child Abuse</b>				
Total Amount	\$5,302,884.00	\$2,919,602.00	\$0.00	\$0.00
% of Total Federal Award	20.00 %	10.00 %		
<b>Domestic and Family Violence</b>				
Total Amount	\$6,862,034.00	\$5,428,743.00	\$0.00	\$0.00
% of Total Federal Award	25.00 %	18.00 %		
<b>Sexual Assault</b>				
Total Amount	\$2,587,609.00	\$1,932,987.00	\$0.00	\$0.00
% of Total Federal Award	10.00 %	6.00 %		
<b>Underserved</b>				
Total Amount	\$2,274,860.00	\$1,660,999.00	\$0.00	\$0.00
% of Total Federal Award	8.00 %	5.00 %		

**Budget and Staffing**

Staffing Information	2015-VA-GX-0020	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055
----------------------	-----------------	-----------------	-----------------	-----------------

Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	2713.9	663		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	236231.75	487435		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1685.605	392		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	149081.69	31005		

**AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA**

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	39	1255	1077	1105	1379	1204
Adult Sexual Assault	51	1088	1127	1279	1306	1200
Adults Sexually Abused/Assaulted as Children	46	439	323	355	426	385
Arson	20	9	7	11	123	37
Bullying (Verbal, Cyber or Physical)	40	240	302	395	567	376
Burglary	25	145	181	149	180	163
Child Physical Abuse or Neglect	3	2582	2387	2599	2661	2557
Child Pornography	45	63	84	77	116	85
Child Sexual Abuse/Assault	76	3407	2991	3115	3208	3180
Domestic and/or Family Violence	5	16299	16031	17093	18048	16867
DUI/DWI Incidents	1	143	117	130	57	111
Elder Abuse or Neglect	34	153	149	79	240	155
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	26	9	2	94	14	29
Human Trafficking: Labor	38	13	8	12	21	13
Human Trafficking: Sex	59	114	105	122	129	117
Identity Theft/Fraud/Financial Crime	22	197	118	96	126	134

Office for Victims of Crime - Performance Measurement Tool ( PMT )

Kidnapping (non-custodial)	25	20	15	21	24	20
Kidnapping (custodial)	26	16	31	6	18	17
Mass Violence (Domestic/International)	20	7	133	3	84	56
Other Vehicular Victimization (e.g., Hit and Run)	22	127	152	145	118	135
Robbery	22	63	64	41	112	70
Stalking/Harassment	55	755	805	881	1055	874
Survivors of Homicide Victims	32	51	42	53	76	55
Teen Dating Victimization	58	150	207	146	108	152
Terrorism (Domestic/International)	16	2	1	4	9	4
Other	14	1283	1009	1035	1123	1112

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	61	48	58	76	161
Homeless	2217	2060	2360	2365	6469
Immigrants/Refugees/Asylum Seekers	715	694	962	828	1751
LGBTQ	223	248	223	301	663
Veterans	104	94	94	101	309
Victims with Disabilities: Cognitive/Physical /Mental	1657	1579	1852	1535	4494
Victims with Limited English Proficiency	955	945	1212	1099	2472
Other	407	811	339	482	747

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	111600	
Total number of anonymous contacts who received services during the Fiscal Year	5184	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	79413	71.16 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	14082	12.62 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	31845	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	125	0.16 %

Office for Victims of Crime - Performance Measurement Tool ( PMT )

Asian	370	0.47 %
Black or African American	11154	14.05 %
Hispanic or Latino	3408	4.29 %
Native Hawaiian or Other Pacific Islander	45	0.06 %
White Non-Latino or Caucasian	57540	72.46 %
Some Other Race	404	0.51 %
Multiple Races	1493	1.88 %
Not Reported	4692	5.91 %
Not Tracked	182	0.23 %
<b>Race/Ethnicity Total</b>		<b>79413</b>
<b>Gender Identity</b>		
Male	15011	18.90 %
Female	60341	75.98 %
Other	86	0.11 %
Not Reported	3912	4.93 %
Not Tracked	63	0.08 %
<b>Gender Total</b>		<b>79413</b>
<b>Age</b>		
Age 0- 12	11234	14.15 %
Age 13- 17	5566	7.01 %
Age 18- 24	12836	16.16 %
Age 25- 59	40308	50.76 %
Age 60 and Older	4045	5.09 %
Not Reported	5219	6.57 %
Not Tracked	205	0.26 %
<b>Age Total</b>		<b>79413</b>

<b>Direct Services</b>				
<b>Service Area</b>	<b># of Subgrantees That Provided Services in This Category</b>	<b># of Individuals/Contacts Receiving Services</b>	<b>Specific Service</b>	<b>Frequency of Service</b>
A. Information & Referral	86	62274	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	42950
			A2. Information about victim rights, how to obtain notifications, etc.	46714
			A3. Referral to other victim service programs	27538

Office for Victims of Crime - Performance Measurement Tool ( PMT )

			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	40658
B. Personal Advocacy/ Accompaniment	79	28716	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	1018
			B2. Victim advocacy/accompaniment to medical forensic exam	1211
			B3. Law enforcement interview advocacy/accompaniment	2792
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	50034
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	5017
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	240
			B7. Intervention with employer, creditor, landlord, or academic institution	2365
			B8. Child or dependent care assistance (includes coordination of services)	6184
			B9. Transportation assistance (includes coordination of services)	20528
			B10. Interpreter services	2441
C. Emotional Support or Safety Services	74	60182	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	56152
			C2. Hotline/crisis line counseling	16424
			C3. On-scene crisis response (e.g., community crisis response)	702
			C4. Individual counseling	83208
			C5. Support groups (facilitated or peer)	35000
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	12703
			C7. Emergency financial assistance	4620
D. Shelter/ Housing Services	33	7100	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	21794
			D2. Transitional housing	9658

			D3. Relocation assistance (includes assistance with obtaining housing)	839
E. Criminal/ Civil Justice System Assistance	67	50140	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	16810
			E2. Victim impact statement assistance	1143
			E3. Assistance with restitution	2776
			E4. Civil legal assistance in obtaining protection or restraining order	16054
			E5. Civil legal assistance with family law issues	9381
			E6. Other emergency justice-related assistance	10704
			E7. Immigration assistance	1689
			E8. Prosecution interview advocacy/accompaniment	1931
			E9. Law enforcement interview advocacy/accompaniment	1644
			E10. Criminal advocacy/accompaniment	11638
E11. Other legal advice and/or counsel	5302			

### ANNUAL QUESTIONS

#### Grantee Annually Reported Questions

Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	1
Number of people trained or attending education events during the reporting period.	300
Number of events conducted during the reporting period.	5
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	1
No	0
<b>Describe any program or educational materials developed during the reporting period.</b>	



While the development of training materials for the 2018 Kentucky Victims Assistance Academy was supported by the SVAA grant (rather than VOCA admin funds), a week's worth of modules were generated by Academy faculty -- SAA staff generated "Grants 101" and "VOCA 101" Powerpoint presentations for outreach to potential applicants as well as training for current recipients.

**Describe any planning or training events held during the reporting period.**

The 2018 Kentucky Victim Assistance Academy was held on September 23-28, 2018 at Kenlake State Resort Park in Hardin, KY. Students, mentors, and staff were housed on-site, and faculty were provided rooms at a nearby Hampton Inn. Each day began with a clip of KVAA's Survivor Video Series. This series was developed by the Prosecutors Advisory Council under the grant in conjunction with a trauma-informed videographer and a survivor advocate who spoke about her personal victimization experience. The series was broken into 5 segments, one of which was introduced each day and pertained to the curriculum for that day. On the final day, students were able to meet the survivor advocate and ask her questions. Students attended the same sessions throughout the week, and they were grouped in their mentor groups. Originally, KVAA staff had intended that students break away from their mentor groups in the second-half of each day, but students requested to stay with their mentors as they had developed such a great bond with each other. At the end of the day, mentors and staff met to discuss issues that arose and things that could be changed for the following day. This provided an opportunity to quickly respond to needs or details that were not working well. The Secretary of the Justice & Public Safety Cabinet spoke during lunch on Wednesday, and it allowed students the opportunity to meet with him and discuss policy issues, legislative questions, and needs in their areas. The curriculum involved a mixture of panels, mentor-led group discussion, and faculty presentations. Each module was evaluated, and students filled out a pre- and post-Academy questionnaire. Students had the opportunity to participate in optional activities each night, and many took advantage of these. Through generous donations from our partners, KVAA was able to provide certain food options, table activities, and takeaways for students. At the end of the Academy, there was such a high level of excitement and buy-in from our students, and everyone walked away feeling connected to a mission, that their networks had been expanded, and excited to dive into the work. -- SAA staff presented outreach to multiple state agencies that provide (or are interested in providing) direct services to victims of crime, including the Department of Aging and Independent Living at the Cabinet for Health and Family Services; the Department of Protection and Advocacy; the Department of Criminal Justice Training; the Governor's Office Grants Workshop; and provided training to current recipients at the 20th Annual Ending Sexual Assault and Domestic Violence Conference in Lexington KY

**Describe any program policies changed during the reporting period.**

SAA has reorganized from a single branch to a division within KY State Government. This reorganization creates three branches within the Grants Management Division: a Program Monitoring branch, a Financial Compliance branch, and a Resource Planning and Program Support (RPPC) branch. The intent of the RPPC branch is to support strategic planning for the wise implementation of federal grant resources, to help connect agencies serving victims to funding, and to eliminate gaps and barriers to programmatic success. Updated and clarified Special Conditions to 2018-2019 subawards; VOCA staff have focused heavily on promoting Federal Best Practices in Hiring guidelines to strive for competitiveness and compliance; corrective actions have been implemented for noncompliance. Programmatic quarterly reporting in our electronic grants management system has been updated to remove duplicative questions, to allow our service providers to report services provided and clients served within each county of their service area so we can assess where we have gaps in service in the state, and to report statistics on community outreach projects whose data is not collected in OVC PMT. Risk Assessment and Site Visit Monitoring procedures and tools have been updated.

**Describe any earned media coverage events/episodes during the reporting period.**

Press release by Governor's Office on 2017-2018 VOCA subawards; coverage of VOCA support of agencies responding to the mass violence incident at Marshall County High School (MCHS) on January 23, 2018.

**Describe any coordinated responses/services for assisting crime victims during the reporting period.**

Programmatic and financial staff have participated in many state and local meetings, task forces, councils, and other gatherings to help coordinate services. Completed modification of programmatic reporting system wherein our service providers can report services provided and clients served at the county level, so we can improve our assessment of service gaps in the state.

**Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.**

Prevent services: Opioid crisis significantly impacts crime victimization and the ability to provide services; lack of recognition of underserved populations; poverty/economic depression limits income and ability to travel to seek out service providers; volatility of Kentucky Employee Retirement System (KERS) prevents jurisdictions from hiring and keeping Victim Advocates due to noncompetitive salary/benefits; rural areas hinder access due to intersectionality between poverty, victimizations, and distance from service providers

**Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.**

Programmatic and financial staff have participated in many state and local meetings, task forces, councils, and other gatherings to help coordinate services. encouraging mentoring opportunities between newer and more experienced VOCA subrecipients; VOCA staff attend several MDT meetings around the state and encourage subrecipients to participate as well.

**Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.**

Improved Grant Management, especially focusing on best hiring practices, which improves delivery of services by striving to have most qualified staff members serving victims. Participating in committees developing resource guides and protocols that promote victim-centered and trauma-informed service provision.

**Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period**

New applicants along with prior year applicants applied for VOCA funds in 2017, with service areas ranging from statewide, urban, rural and multi-Area Development Districts. Applicant diversity in 2017 ran the victim services full spectrum, with a total of 102 subrecipients funded. 13 Domestic Violence Programs 3 Combined DV and Sexual Assault Programs 13 Child Abuse/Advocacy Programs 2 Combined Child Advocacy and Sexual Assault Programs 10 Sexual Assault Programs 22 County Prosecutor-Based Victim Advocate Programs for DV, SA, and/or multiple crimes 6 Law Enforcement Based Programs, including 5 Victim Advocacy Programs (one specifically purposed as a bilingual advocacy program reaching out to underserved populations) and an E-EPO program 17 CASA Programs 5 Legal Aid agencies 1 Hospital-based SANE Program 1 Human Trafficking Program 1 Program for Emergency and Short-Term needs of child victims of abuse and exploitation 1 Program serving victims and/or victim families of DUI crashes and fatalities 1 Elder Abuse Program Please see attached Noteworthy 2017 Of particular importance was the need for response to the mass violence incident that occurred at Marshall County High School in far western KY on January 23, 2018. SAA VOCA staff attended community round tables and worked to connect those meetings with current Assistance recipients. Supplemental awards were made to multiple recipients in the area, and four mid-year awards were made for projects in response to the tragedy. The Marshall County Board of Education received an award to begin providing free trauma-informed crisis counseling and therapy to student victims and their families. A local mental health provider received an award for crisis counseling provided during the immediate aftermath of the incident. The Commonwealth Attorney's office in the region received an award to establish a victim advocate in the office. The state Attorney General's office received an award for a "floating advocate" project to provide additional victim advocacy services for the 1500+ identified primary and secondary victims of the mass violence incident, as well as offering victim advocacy support to other jurisdictions that lack systems-based victim advocacy programs.

**Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.**

n/a

**Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.**

substance abuse is increasingly prevalent in the state, which intersects in many ways with victimizations; volume of IPO order requests still increasing - more law enforcement need training on IPO issues.

**Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.**

The volatility of KERS, and pending legislative changes to retirement policies, have accelerated retirement and the accompanying loss of institutional knowledge. In addition, the long-time Branch Manager of the SAA here in KY retired at the end of November 2018.

**Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.**

We put out a press release in May announcing VOCA funding opportunities and directing all interested applications to our online grants management system. The KY Justice & Public Safety Cabinet Grants Management Division website also provides information about funding opportunities along with VOCA guidelines and instructions. VOCA staff also send emails announcing VOCA funding and make announcements and give technical assistance at local conferences, community and task force meetings, etc.

**Please explain how your state is able to direct funding to new/underserved populations during the reporting period.**

## Office for Victims of Crime - Performance Measurement Tool ( PMT )

Offering a mid-year award cycle; targeting underserved and new groups by reaching out to agencies already doing work in the communities, as well as nontraditional service providers; encouraging collaboration among current subgrantees. This was particularly important for responding to the mass violence incident at MCHS in January.

**Please explain how your program is able to respond to gaps in services during the reporting period.**

Continued evaluation of needs survey; development of a system wherein subrecipients will be able to report on services provided at the county level, to help identify gaps.

**Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.**

n/a