

# ND Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

<b>OVC VOCA Assistance Funds</b>				
	<b>2015-VA-GX-0006</b>	<b>2016-VA-GX-0038</b>	<b>2017-VA-GX-0039</b>	<b>2018-V2-GX-0008</b>
<b>Federal Award Amount</b>	\$4,925,609.00	\$5,600,938.00	\$4,718,330.00	\$8,068,751.00
<b>Total Amount of Subawards</b>	\$4,679,326.00	\$2,702,905.00	\$0.00	\$0.00
<b>Total Number of Subawards</b>	75	39	0	0
<b>Administrative Funds Amount</b>	\$246,280.00	\$0.00	\$0.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$3.00	\$2,898,033.00	\$4,718,330.00	\$8,068,751.00

<b>Subgrantee Organization Type</b>				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
<b>Type of Organization</b>	<b>2015-VA-GX-0006</b>	<b>2016-VA-GX-0038</b>	<b>2017-VA-GX-0039</b>	<b>2018-V2-GX-0008</b>
<b>Government Agencies Only</b>	<b>26</b>	<b>12</b>	<b>0</b>	<b>0</b>
Corrections	0	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	0	0	0	0
Prosecutor	20	10	0	0
Other	6	2	0	0
<b>Nonprofit Organization Only</b>	<b>44</b>	<b>23</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	6	3	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	6	4	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	22	11	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	4	2	0	0
Multiservice agency	4	2	0	0
Other	2	1	0	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	5	4	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>75</b>	<b>39</b>	<b>0</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0006	2016-VA-GX-0038	2017-VA-GX-0039	2018-V2-GX-0008

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A. Continue a VOCA-funded victim project funded in a previous year	72	35	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	3	2	0	0
C. Start up a new victim services project	0	1	0	0
D. Start up a new <b>Native American</b> victim services project	0	1	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	1	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0006	2016-VA-GX-0038	2017-VA-GX-0039	2018-V2-GX-0008
A.INFORMATION & REFERRAL	75	39	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	66	37	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	57	32	0	0
D.SHELTER/HOUSING SERVICES	44	24	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	75	39	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	75	39	0	0

**Priority and Underserved Requirements**

Priority Area	2015-VA-GX-0006	2016-VA-GX-0038	2017-VA-GX-0039	2018-V2-GX-0008
<b>Child Abuse</b>				
Total Amount	\$0.00	\$440,054.00	\$0.00	\$0.00
% of Total Federal Award	0.00 %	8.00 %		
<b>Domestic and Family Violence</b>				
Total Amount	\$0.00	\$1,348,309.00	\$0.00	\$0.00
% of Total Federal Award	0.00 %	24.00 %		
<b>Sexual Assault</b>				
Total Amount	\$0.00	\$362,067.00	\$0.00	\$0.00
% of Total Federal Award	0.00 %	6.00 %		
<b>Underserved</b>				
Total Amount	\$0.00	\$552,473.00	\$0.00	\$0.00
% of Total Federal Award	0.00 %	10.00 %		

**Budget and Staffing**

Staffing Information	2015-VA-GX-0006	2016-VA-GX-0038	2017-VA-GX-0039	2018-V2-GX-0008
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Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	434	222		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	164	123090		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	0	6759		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	99824	58802		



Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	35	696	681	468	501	586
Adult Sexual Assault	36	195	201	255	300	237
Adults Sexually Abused/Assaulted as Children	29	54	56	64	51	56
Arson	18	2	3	11	5	5
Bullying (Verbal, Cyber or Physical)	29	73	85	95	63	79
Burglary	21	187	126	148	158	154
Child Physical Abuse or Neglect	32	171	268	260	265	241
Child Pornography	28	33	15	15	19	20
Child Sexual Abuse/Assault	34	524	485	489	643	535
Domestic and/or Family Violence	39	1840	1784	1926	2242	1948
DUI/DWI Incidents	22	14	37	12	14	19
Elder Abuse or Neglect	31	47	23	39	86	48
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	25	10	1	724	976	427
Human Trafficking: Labor	29	7	7	8	8	7
Human Trafficking: Sex	34	39	35	51	56	45
Identity Theft/Fraud/Financial Crime	18	161	126	169	143	149

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Kidnapping (non-custodial)	19	7	9	9	15	10
Kidnapping (custodial)	17	11	13	21	24	17
Mass Violence (Domestic/International)	17	0	1	0	0	0
Other Vehicular Victimization (e.g., Hit and Run)	20	104	62	67	73	76
Robbery	19	39	46	46	51	45
Stalking/Harassment	34	463	511	555	673	550
Survivors of Homicide Victims	26	28	22	35	26	27
Teen Dating Victimization	30	13	18	15	26	18
Terrorism (Domestic/International)	18	94	71	99	120	96
Other	16	706	747	849	887	797

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	6	9	12	17	30
Homeless	188	146	205	269	511
Immigrants/Refugees/Asylum Seekers	32	32	38	34	84
LGBTQ	28	22	30	36	71
Veterans	17	6	7	9	43
Victims with Disabilities: Cognitive/Physical /Mental	397	331	388	442	1034
Victims with Limited English Proficiency	23	24	27	31	76
Other	504	401	259	542	798

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	21562	
Total number of anonymous contacts who received services during the Fiscal Year	676	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	16476	76.41 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	4389	20.36 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	1733	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	3471	21.07 %

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Asian	107	0.65 %
Black or African American	1015	6.16 %
Hispanic or Latino	521	3.16 %
Native Hawaiian or Other Pacific Islander	53	0.32 %
White Non-Latino or Caucasian	9975	60.54 %
Some Other Race	147	0.89 %
Multiple Races	77	0.47 %
Not Reported	1012	6.14 %
Not Tracked	98	0.59 %
<b>Race/Ethnicity Total</b>		<b>16476</b>
<b>Gender Identity</b>		
Male	4820	29.25 %
Female	11129	67.55 %
Other	53	0.32 %
Not Reported	448	2.72 %
Not Tracked	26	0.16 %
<b>Gender Total</b>		<b>16476</b>
<b>Age</b>		
Age 0- 12	2104	12.77 %
Age 13- 17	1116	6.77 %
Age 18- 24	2318	14.07 %
Age 25- 59	9280	56.32 %
Age 60 and Older	972	5.90 %
Not Reported	635	3.85 %
Not Tracked	51	0.31 %
<b>Age Total</b>		<b>16476</b>

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	39	15031	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	13270
			A2. Information about victim rights, how to obtain notifications, etc.	11116
			A3. Referral to other victim service programs	4542

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	13498
B. Personal Advocacy/ Accompaniment	34	7247	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	823
			B2. Victim advocacy/accompaniment to medical forensic exam	399
			B3. Law enforcement interview advocacy/accompaniment	3269
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	10497
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	601
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	47
			B7. Intervention with employer, creditor, landlord, or academic institution	642
			B8. Child or dependent care assistance (includes coordination of services)	2005
			B9. Transportation assistance (includes coordination of services)	4053
			B10. Interpreter services	105
C. Emotional Support or Safety Services	31	10947	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	20581
			C2. Hotline/crisis line counseling	9481
			C3. On-scene crisis response (e.g., community crisis response)	5641
			C4. Individual counseling	8859
			C5. Support groups (facilitated or peer)	3225
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	6066
			C7. Emergency financial assistance	2449
D. Shelter/ Housing Services	23	1293	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	5017
			D2. Transitional housing	56

			D3. Relocation assistance (includes assistance with obtaining housing)	307
E. Criminal/ Civil Justice System Assistance	38	10902	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	10581
			E2. Victim impact statement assistance	2193
			E3. Assistance with restitution	1140
			E4. Civil legal assistance in obtaining protection or restraining order	1105
			E5. Civil legal assistance with family law issues	166
			E6. Other emergency justice-related assistance	3093
			E7. Immigration assistance	22
			E8. Prosecution interview advocacy/accompaniment	1171
			E9. Law enforcement interview advocacy/accompaniment	1534
			E10. Criminal advocacy/accompaniment	3638
E11. Other legal advice and/or counsel	486			



Grantee Annually Reported Questions	
Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	0
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	0
No	0