

# CA Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

<b>OVC VOCA Assistance Funds</b>				
	<b>2016-VA-GX-0057</b>	<b>2017-VA-GX-0084</b>	<b>2018-V2-GX-0029</b>	<b>2019-V2-GX-0053</b>
<b>Federal Award Amount</b>	\$264,297,285.00	\$218,943,281.00	\$396,642,274.00	\$266,680,824.00
<b>Total Amount of Subawards</b>	\$255,622,671.00	\$198,229,822.00	\$49,215,643.00	\$200,000.00
<b>Total Number of Subawards</b>	995	763	237	1
<b>Administrative Funds Amount</b>	\$0.00	\$6,568,298.00	\$11,899,268.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$2,189,433.00	\$3,966,423.00	\$0.00
<b>Balance Remaining</b>	\$8,674,614.00	\$11,955,728.00	\$331,560,940.00	\$266,480,824.00

<b>Subgrantee Organization Type</b>				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
<b>Type of Organization</b>	<b>2016-VA-GX-0057</b>	<b>2017-VA-GX-0084</b>	<b>2018-V2-GX-0029</b>	<b>2019-V2-GX-0053</b>
<b>Government Agencies Only</b>	<b>224</b>	<b>172</b>	<b>91</b>	<b>0</b>
Corrections	2	1	1	0
Courts	0	0	2	0
Juvenile Justice	0	1	0	0
Law Enforcement	7	9	1	0
Prosecutor	61	73	33	0
Other	154	88	54	0
<b>Nonprofit Organization Only</b>	<b>744</b>	<b>572</b>	<b>141</b>	<b>1</b>
Child Abuse Service organization (e.g., child advocacy center)	116	102	28	0
Coalition (e.g., state domestic violence or sexual assault coalition)	5	2	2	0
Domestic and Family Violence Organization	234	129	31	0
Faith-based Organization	2	3	2	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	22	44	2	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	60	65	7	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Sexual Assault Services organization (e.g., rape crisis center)	106	45	1	0
Multiservice agency	158	141	54	0
Other	41	41	14	1
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>19</b>	<b>15</b>	<b>1</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	8	4	0	0
Court	1	4	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	1	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	1	1	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	1	0	1	0
Organization by and/or for a specific traditionally underserved community	5	5	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	2	1	0	0
<b>Campus Organizations Only</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>0</b>
Campus-based victims services	2	1	3	0
Law enforcement	0	0	0	0
Physical or mental health service program	3	3	0	0
Other	3	0	1	0
<b>Total Number of Subawards</b>	<b>995</b>	<b>763</b>	<b>237</b>	<b>1</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029	2019-V2-GX-0053

Office for Victims of Crime - Performance Measurement Tool ( PMT )

A. Continue a VOCA-funded victim project funded in a previous year	746	422	134	1
B. Expand or enhance an existing project not funded by VOCA in the previous year	21	50	25	0
C. Start up a new victim services project	228	292	79	0
D. Start up a new <b>Native American</b> victim services project	6	7	1	0
E. Expand or enhance an existing <b>Native American</b> project	2	1	0	0

**VOCA and Match Funds**  
A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029	2019-V2-GX-0053
A.INFORMATION & REFERRAL	769	680	229	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	727	646	215	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	736	653	205	0
D.SHELTER/HOUSING SERVICES	515	446	168	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	680	611	197	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	786	701	237	1

**Priority and Underserved Requirements**

Priority Area	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029	2019-V2-GX-0053
<b>Child Abuse</b>				
Total Amount	\$30,903,720.00	\$26,480,229.00	\$6,012,552.00	\$0.00
% of Total Federal Award	12.00 %	12.00 %	2.00 %	0.00 %
<b>Domestic and Family Violence</b>				
Total Amount	\$58,396,721.00	\$44,124,169.00	\$13,820,541.00	\$0.00
% of Total Federal Award	22.00 %	20.00 %	3.00 %	0.00 %
<b>Sexual Assault</b>				
Total Amount	\$53,210,385.00	\$32,382,121.00	\$3,175,253.00	\$0.00
% of Total Federal Award	20.00 %	15.00 %	1.00 %	0.00 %
<b>Underserved</b>				
Total Amount	\$68,974,929.00	\$85,338,313.00	\$22,614,586.00	\$0.00
% of Total Federal Award	26.00 %	39.00 %	6.00 %	0.00 %

**Budget and Staffing**

Staffing Information	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029	2019-V2-GX-0053
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Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	28305.12	576990	8153	0
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	8750881.414	25832862	3635192	0
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	15367.978	14900	5122	0
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	2213223.84	2007502	406100	0

**AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA**

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	1	20662	22020	24287	25604	23143
Adult Sexual Assault	2	14750	14509	16388	17725	15843
Adults Sexually Abused/Assaulted as Children	480	3860	4584	5327	5466	4809
Arson	200	297	383	426	443	387
Bullying (Verbal, Cyber or Physical)	3	4631	4690	8206	5937	5866
Burglary	242	2717	3160	3154	3529	3140
Child Physical Abuse or Neglect	15	17887	18334	20631	20189	19260
Child Pornography	444	347	349	509	248	363
Child Sexual Abuse/Assault	2	16065	18127	18399	18008	17649
Domestic and/or Family Violence	101	88851	91687	99988	111358	97971
DUI/DWI Incidents	247	2583	2990	3206	3288	3016
Elder Abuse or Neglect	12	4168	4138	4911	4737	4488
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	338	504	437	561	510	503
Human Trafficking: Labor	418	367	440	424	544	443
Human Trafficking: Sex	5	1718	2071	2309	2313	2102
Identity Theft/Fraud/Financial Crime	235	2920	3446	3205	3235	3201

Office for Victims of Crime - Performance Measurement Tool ( PMT )

Kidnapping (non-custodial)	344	585	641	695	705	656
Kidnapping (custodial)	342	242	214	232	223	227
Mass Violence (Domestic/International)	231	562	412	382	789	536
Other Vehicular Victimization (e.g., Hit and Run)	235	3192	3817	3788	4024	3705
Robbery	274	4444	5025	5145	5102	4929
Stalking/Harassment	523	6358	6493	8264	8574	7422
Survivors of Homicide Victims	2	6340	6942	6563	6426	6567
Teen Dating Victimization	523	880	945	978	870	918
Terrorism (Domestic/International)	1	293	477	549	482	450
Other	16	41338	108467	94858	102862	86881

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	608	542	547	587	1583
Homeless	12210	12146	14152	15030	39432
Immigrants/Refugees/Asylum Seekers	7591	7822	8061	8403	23754
LGBTQ	2775	3055	3187	3339	8005
Veterans	520	470	479	511	1496
Victims with Disabilities: Cognitive/Physical /Mental	10165	10365	11622	11335	30670
Victims with Limited English Proficiency	16263	15830	16391	18135	55005
Other	8166	12409	4747	4576	27987

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	829751	
Total number of anonymous contacts who received services during the Fiscal Year	346833	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	549424	66.22 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	134187	16.17 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	123011	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	5746	1.05 %

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Asian	17992	3.27 %
Black or African American	55623	10.12 %
Hispanic or Latino	192410	35.02 %
Native Hawaiian or Other Pacific Islander	3846	0.70 %
White Non-Latino or Caucasian	142545	25.94 %
Some Other Race	13533	2.46 %
Multiple Races	13234	2.41 %
Not Reported	95207	17.33 %
Not Tracked	9288	1.69 %
<b>Race/Ethnicity Total</b>		<b>549424</b>
<b>Gender Identity</b>		
Male	143955	26.20 %
Female	350399	63.78 %
Other	3262	0.59 %
Not Reported	45540	8.29 %
Not Tracked	6268	1.14 %
<b>Gender Total</b>		<b>549424</b>
<b>Age</b>		
Age 0- 12	71344	12.99 %
Age 13- 17	49540	9.02 %
Age 18- 24	60214	10.96 %
Age 25- 59	252199	45.90 %
Age 60 and Older	33362	6.07 %
Not Reported	74738	13.60 %
Not Tracked	8027	1.46 %
<b>Age Total</b>		<b>549424</b>

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	1011	646012	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	520775
			A2. Information about victim rights, how to obtain notifications, etc.	474289
			A3. Referral to other victim service programs	194212

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	451867
B. Personal Advocacy/ Accompaniment	953	259235	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	9739
			B2. Victim advocacy/accompaniment to medical forensic exam	10592
			B3. Law enforcement interview advocacy/accompaniment	38861
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	362992
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	6103
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	18214
			B7. Intervention with employer, creditor, landlord, or academic institution	46244
			B8. Child or dependent care assistance (includes coordination of services)	58633
			B9. Transportation assistance (includes coordination of services)	103233
			B10. Interpreter services	61523
C. Emotional Support or Safety Services	961	480914	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	374687
			C2. Hotline/crisis line counseling	243937
			C3. On-scene crisis response (e.g., community crisis response)	20897
			C4. Individual counseling	457843
			C5. Support groups (facilitated or peer)	157958
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	104325
			C7. Emergency financial assistance	60907
D. Shelter/ Housing Services	606	74131	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	362484
			D2. Transitional housing	297573

			D3. Relocation assistance (includes assistance with obtaining housing)	58794
E. Criminal/ Civil Justice System Assistance	878	472765	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	474414
			E2. Victim impact statement assistance	56163
			E3. Assistance with restitution	61818
			E4. Civil legal assistance in obtaining protection or restraining order	76071
			E5. Civil legal assistance with family law issues	51893
			E6. Other emergency justice-related assistance	40466
			E7. Immigration assistance	13487
			E8. Prosecution interview advocacy/accompaniment	37042
			E9. Law enforcement interview advocacy/accompaniment	21154
			E10. Criminal advocacy/accompaniment	104832
E11. Other legal advice and/or counsel	42311			

### ANNUAL QUESTIONS

#### Grantee Annually Reported Questions

Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	0
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	0
No	0