

IA Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057	2019-V2-GX-0058
Federal Award Amount	\$21,551,984.00	\$17,945,919.00	\$32,018,832.00	\$21,737,817.00
Total Amount of Subawards	\$20,474,385.00	\$16,354,903.00	\$23,051,582.00	\$0.00
Total Number of Subawards	193	114	133	0
Administrative Funds Amount	\$1,077,599.00	\$897,295.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$0.00	\$693,721.00	\$8,967,250.00	\$21,737,817.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057	2019-V2-GX-0058
Government Agencies Only	50	31	34	0
Corrections	0	0	0	0
Courts	0	1	1	0
Juvenile Justice	0	0	0	0
Law Enforcement	0	0	0	0
Prosecutor	42	25	27	0
Other	8	5	6	0
Nonprofit Organization Only	139	77	95	0
Child Abuse Service organization (e.g., child advocacy center)	3	3	3	0
Coalition (e.g., state domestic violence or sexual assault coalition)	4	1	3	0
Domestic and Family Violence Organization	7	1	4	0
Faith-based Organization	5	1	3	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	44	21	25	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	39	31	33	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Sexual Assault Services organization (e.g., rape crisis center)	2	2	2	0
Multiservice agency	33	17	22	0
Other	2	0	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	3	5	3	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	2	4	2	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	1	1	1	0
Campus Organizations Only	1	1	1	0
Campus-based victims services	1	1	1	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	193	114	133	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057	2019-V2-GX-0058

Office for Victims of Crime - Performance Measurement Tool (PMT)

A. Continue a VOCA-funded victim project funded in a previous year	121	112	131	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	70	3	0	0
C. Start up a new victim services project	4	1	2	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	2	1	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057	2019-V2-GX-0058
A.INFORMATION & REFERRAL	184	88	132	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	157	78	107	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	156	79	117	0
D.SHELTER/HOUSING SERVICES	98	45	74	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	159	69	108	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	189	89	133	0

Priority and Underserved Requirements

Priority Area	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057	2019-V2-GX-0058
Child Abuse				
Total Amount	\$2,896,613.00	\$2,420,858.00	\$3,062,887.00	\$0.00
% of Total Federal Award	13.00 %	13.00 %	10.00 %	
Domestic and Family Violence				
Total Amount	\$7,641,411.00	\$5,553,875.00	\$11,353,171.00	\$0.00
% of Total Federal Award	35.00 %	31.00 %	35.00 %	
Sexual Assault				
Total Amount	\$3,204,332.00	\$2,703,142.00	\$3,269,029.00	\$0.00
% of Total Federal Award	15.00 %	15.00 %	10.00 %	
Underserved				
Total Amount	\$6,732,029.00	\$5,677,028.00	\$5,366,495.00	\$0.00
% of Total Federal Award	31.00 %	32.00 %	17.00 %	

Budget and Staffing

Staffing Information	2016-VA-GX-0071	2017-VA-GX-0077	2018-V2-GX-0057	2019-V2-GX-0058
----------------------	-----------------	-----------------	-----------------	-----------------

Office for Victims of Crime - Performance Measurement Tool (PMT)

Total number of paid staff for all subgrantee victimization program and/or services	1982.975	1182	1520
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	255550.95	683734	1125335
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	4272.95	3378	7160
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	194275	160576	198281

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	87	2943	3008	3191	4558	3425
Adult Sexual Assault	106	2090	2186	2763	2790	2457
Adults Sexually Abused/Assaulted as Children	89	573	600	697	718	647
Arson	50	51	44	51	48	48
Bullying (Verbal, Cyber or Physical)	79	1386	1521	1435	1603	1486
Burglary	59	345	438	450	503	434
Child Physical Abuse or Neglect	110	826	844	1033	828	882
Child Pornography	60	87	62	103	48	75
Child Sexual Abuse/Assault	116	3186	2525	2108	2091	2477
Domestic and/or Family Violence	5	8487	10026	12231	11286	10507
DUI/DWI Incidents	52	203	349	290	268	277
Elder Abuse or Neglect	85	145	179	173	198	173
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	54	1301	1107	872	719	999
Human Trafficking: Labor	77	30	39	47	35	37
Human Trafficking: Sex	92	215	228	332	320	273
Identity Theft/Fraud/Financial Crime	56	525	573	525	665	572

Office for Victims of Crime - Performance Measurement Tool (PMT)

Kidnapping (non-custodial)	41	63	92	93	100	87
Kidnapping (custodial)	39	21	40	29	21	27
Mass Violence (Domestic/International)	21	152	146	150	93	135
Other Vehicular Victimization (e.g., Hit and Run)	53	202	138	267	168	193
Robbery	58	189	224	245	216	218
Stalking/Harassment	103	1110	1027	1202	1309	1162
Survivors of Homicide Victims	67	577	470	584	596	556
Teen Dating Victimization	76	185	184	275	154	199
Terrorism (Domestic/International)	21	15	14	18	17	16
Other	11	707	1430	1242	1274	1163

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	316	368	397	251	781
Homeless	2240	2187	2302	2479	7627
Immigrants/Refugees/Asylum Seekers	2791	2778	2593	1277	7916
LGBTQ	813	894	999	826	2444
Veterans	108	108	121	135	353
Victims with Disabilities: Cognitive/Physical /Mental	2268	2431	2766	2651	7737
Victims with Limited English Proficiency	2824	2886	2474	1350	8249
Other	114	161	128	404	1131

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	83878	
Total number of anonymous contacts who received services during the Fiscal Year	20842	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	53261	63.50 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	20574	24.53 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	10365	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	773	1.45 %

Office for Victims of Crime - Performance Measurement Tool (PMT)

Asian	1423	2.67 %
Black or African American	7690	14.44 %
Hispanic or Latino	5509	10.34 %
Native Hawaiian or Other Pacific Islander	217	0.41 %
White Non-Latino or Caucasian	30186	56.68 %
Some Other Race	351	0.66 %
Multiple Races	1246	2.34 %
Not Reported	4766	8.95 %
Not Tracked	1100	2.07 %
Race/Ethnicity Total		53261
Gender Identity		
Male	10661	20.02 %
Female	40442	75.93 %
Other	599	1.12 %
Not Reported	868	1.63 %
Not Tracked	691	1.30 %
Gender Total		53261
Age		
Age 0- 12	4952	9.30 %
Age 13- 17	5925	11.12 %
Age 18- 24	7288	13.68 %
Age 25- 59	27915	52.41 %
Age 60 and Older	2458	4.62 %
Not Reported	3914	7.35 %
Not Tracked	809	1.52 %
Age Total		53261

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	86	40468	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	24190
			A2. Information about victim rights, how to obtain notifications, etc.	25057
			A3. Referral to other victim service programs	19985

Office for Victims of Crime - Performance Measurement Tool (PMT)

			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	31208
B. Personal Advocacy/ Accompaniment	66	43113	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	3640
			B2. Victim advocacy/accompaniment to medical forensic exam	1596
			B3. Law enforcement interview advocacy/accompaniment	1355
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	183406
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	226
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	7456
			B7. Intervention with employer, creditor, landlord, or academic institution	2664
			B8. Child or dependent care assistance (includes coordination of services)	1687
			B9. Transportation assistance (includes coordination of services)	9900
			B10. Interpreter services	3174
C. Emotional Support or Safety Services	68	46905	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	34083
			C2. Hotline/crisis line counseling	51986
			C3. On-scene crisis response (e.g., community crisis response)	1054
			C4. Individual counseling	161983
			C5. Support groups (facilitated or peer)	21566
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	11292
			C7. Emergency financial assistance	15617
D. Shelter/ Housing Services	47	6904	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	68059
			D2. Transitional housing	8697

			D3. Relocation assistance (includes assistance with obtaining housing)	3118
E. Criminal/ Civil Justice System Assistance	72	33535	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	14786
			E2. Victim impact statement assistance	5159
			E3. Assistance with restitution	4671
			E4. Civil legal assistance in obtaining protection or restraining order	7307
			E5. Civil legal assistance with family law issues	6766
			E6. Other emergency justice-related assistance	998
			E7. Immigration assistance	7694
			E8. Prosecution interview advocacy/accompaniment	3461
			E9. Law enforcement interview advocacy/accompaniment	1775
			E10. Criminal advocacy/accompaniment	19080
E11. Other legal advice and/or counsel	9732			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	0