

KY Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055	2019-V2-GX-0028
Federal Award Amount	\$30,320,735.00	\$25,193,675.00	\$45,129,285.00	\$30,568,043.00
Total Amount of Subawards	\$28,689,274.00	\$8,069,324.00	\$80,073.00	\$0.00
Total Number of Subawards	160	10	1	0
Administrative Funds Amount	\$1,505,260.00	\$1,259,683.00	\$2,256,463.00	\$1,528,402.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$126,201.00	\$15,864,668.00	\$42,792,749.00	\$29,039,641.00

Subgrantee Organization Type The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055	2019-V2-GX-0028
Government Agencies Only	52	1	1	0
Corrections	1	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	7	1	0	0
Prosecutor	42	0	1	0
Other	2	0	0	0
Nonprofit Organization Only	106	9	0	0
Child Abuse Service organization (e.g., child advocacy center)	45	1	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	1	0	0	0
Domestic and Family Violence Organization	23	3	0	0
Faith-based Organization	1	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	6	2	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	4	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	13	3	0	0
Multiservice agency	2	0	0	0
Other	11	0	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	2	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	1	0	0	0
Other	1	0	0	0
Total Number of Subawards	160	10	1	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose

A single SAR can select multiple purposes. Numbers are not unique

	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055	2019-V2-GX-0028
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A. Continue a VOCA-funded victim project funded in a previous year	134	9	1	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	20	1	0	0
C. Start up a new victim services project	11	0	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055	2019-V2-GX-0028
A.INFORMATION & REFERRAL	146	10	1	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	136	9	1	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	129	9	1	0
D.SHELTER/HOUSING SERVICES	57	6	1	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	129	8	1	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	160	10	1	0

Priority and Underserved Requirements

Priority Area	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055	2019-V2-GX-0028
Child Abuse				
Total Amount	\$8,897,265.00	\$1,175,125.00	\$8,008.00	\$0.00
% of Total Federal Award	29.00 %	5.00 %	0.00 %	
Domestic and Family Violence				
Total Amount	\$12,134,349.00	\$4,543,266.00	\$8,007.00	\$0.00
% of Total Federal Award	40.00 %	18.00 %	0.00 %	
Sexual Assault				
Total Amount	\$3,736,920.00	\$1,640,247.00	\$8,007.00	\$0.00
% of Total Federal Award	12.00 %	7.00 %	0.00 %	
Underserved				
Total Amount	\$3,878,514.00	\$710,686.00	\$56,051.00	\$0.00
% of Total Federal Award	13.00 %	3.00 %	0.00 %	

Budget and Staffing

Staffing Information	2016-VA-GX-0035	2017-VA-GX-0064	2018-V2-GX-0055	2019-V2-GX-0028
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Total number of paid staff for all subgrantee victimization program and/or services	1988	283	1	
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	1194863	341215	38	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1786	454	4	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	127297	10325	550	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	54	1122	1285	1666	1761	1458
Adult Sexual Assault	64	1284	1293	1470	1525	1393
Adults Sexually Abused/Assaulted as Children	55	475	453	562	563	513
Arson	28	90	22	13	13	34
Bullying (Verbal, Cyber or Physical)	50	324	414	628	682	512
Burglary	35	169	205	338	401	278
Child Physical Abuse or Neglect	3	3412	3757	4239	3919	3831
Child Pornography	55	105	134	106	154	124
Child Sexual Abuse/Assault	90	3923	4476	4321	4087	4201
Domestic and/or Family Violence	4	16210	16854	19137	19168	17842
DUI/DWI Incidents	1	107	126	203	192	157
Elder Abuse or Neglect	45	156	120	229	115	155
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	36	6	32	74	121	58
Human Trafficking: Labor	45	27	27	20	32	26
Human Trafficking: Sex	77	112	103	109	96	105
Identity Theft/Fraud/Financial Crime	28	146	168	247	195	189

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Kidnapping (non-custodial)	32	19	79	33	57	47
Kidnapping (custodial)	31	60	25	81	109	68
Mass Violence (Domestic/International)	27	27	137	91	148	100
Other Vehicular Victimization (e.g., Hit and Run)	27	137	174	180	191	170
Robbery	30	55	42	70	188	88
Stalking/Harassment	62	905	918	1313	1162	1074
Survivors of Homicide Victims	1	144	150	143	165	150
Teen Dating Victimization	71	149	126	225	283	195
Terrorism (Domestic/International)	17	41	4	9	2	14
Other	1	939	1304	1184	1804	1307

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	61	68	131	77	220
Homeless	2773	2083	2732	2421	8057
Immigrants/Refugees/Asylum Seekers	795	895	1108	1053	2496
LGBTQ	297	345	392	359	910
Veterans	126	104	104	132	378
Victims with Disabilities: Cognitive/ Physical /Mental	2200	1941	2359	2306	5848
Victims with Limited English Proficiency	1136	631	886	845	3040
Other	236	1456	1804	1739	1951

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	115505	
Total number of anonymous contacts who received services during the Fiscal Year	3933	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	81579	70.63 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	18037	15.62 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	29755	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	187	0.23 %

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Asian	394	0.48 %
Black or African American	10883	13.34 %
Hispanic or Latino	3423	4.20 %
Native Hawaiian or Other Pacific Islander	235	0.29 %
White Non-Latino or Caucasian	56852	69.69 %
Some Other Race	428	0.52 %
Multiple Races	1831	2.24 %
Not Reported	7044	8.63 %
Not Tracked	302	0.37 %
Race/Ethnicity Total	81579	
Gender Identity		
Male	16739	20.52 %
Female	60991	74.76 %
Other	109	0.13 %
Not Reported	3521	4.32 %
Not Tracked	219	0.27 %
Gender Total	81579	
Age		
Age 0- 12	13124	16.09 %
Age 13- 17	6414	7.86 %
Age 18- 24	10959	13.43 %
Age 25- 59	41796	51.23 %
Age 60 and Older	3823	4.69 %
Not Reported	5080	6.23 %
Not Tracked	383	0.47 %
Age Total	81579	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	105	69496	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	52550
			A2. Information about victim rights, how to obtain notifications, etc.	54465
			A3. Referral to other victim service programs	30806

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	55067
B. Personal Advocacy/ Accompaniment	93	38084	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	767
			B2. Victim advocacy/accompaniment to medical forensic exam	1649
			B3. Law enforcement interview advocacy/accompaniment	3359
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	33743
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	4762
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	562
			B7. Intervention with employer, creditor, landlord, or academic institution	4352
			B8. Child or dependent care assistance (includes coordination of services)	16696
			B9. Transportation assistance (includes coordination of services)	24146
			B10. Interpreter services	3950
C. Emotional Support or Safety Services	90	63306	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	69855
			C2. Hotline/crisis line counseling	21879
			C3. On-scene crisis response (e.g., community crisis response)	549
			C4. Individual counseling	160172
			C5. Support groups (facilitated or peer)	58099
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	27479
			C7. Emergency financial assistance	6066
D. Shelter/ Housing Services	40	8657	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	62414
			D2. Transitional housing	8352

			D3. Relocation assistance (includes assistance with obtaining housing)	2042
E. Criminal/ Civil Justice System Assistance	85	57501	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	23897
			E2. Victim impact statement assistance	1093
			E3. Assistance with restitution	2936
			E4. Civil legal assistance in obtaining protection or restraining order	18929
			E5. Civil legal assistance with family law issues	12109
			E6. Other emergency justice-related assistance	10602
			E7. Immigration assistance	1997
			E8. Prosecution interview advocacy/accompaniment	2490
			E9. Law enforcement interview advocacy/accompaniment	3101
			E10. Criminal advocacy/accompaniment	14344
			E11. Other legal advice and/or counsel	2478

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	10
Number of people trained or attending education events during the reporting period.	500
Number of events conducted during the reporting period.	4
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	

SAA staff generated "Grants 101" and "VOCA 101" Powerpoint presentations for outreach to potential applicants as well as training for current recipients. SAA staff created a Hiring Process Documentation form to validate that subrecipients are following fair and competitive hiring processes to fill VOCA-funded positions. SAA staff developed new Program and Financial Monitoring questionnaires, as well as an updated Risk Assessment process to help ensure both compliance with award conditions and effective use of grant funds.

Describe any planning or training events held during the reporting period.

SAA staff presented outreach to multiple state agencies that provide (or are interested in providing) direct services to victims of crime, including the Department of Aging and Independent Living at the Cabinet for Health and Family Services; the Department of Protection and Advocacy; the Department of Criminal Justice Training; the Governor's Office Grants Workshop; and provided training to current recipients at the 21st Annual Ending Sexual Assault and Domestic Violence Conference in Lexington KY. SAA staff also provided technical assistance to 18 service providers who were not yet VOCA recipients; 15 of those agencies were subsequently recommending for funding due to successful applications.

Describe any program policies changed during the reporting period.

SAA has reorganized from a single branch to a division within KY State Government. This reorganization creates three branches within the Grants Management Division: a Program Monitoring branch, a Financial Compliance branch, and a Resource Planning and Program Support (RPPC) branch. The intent of the RPPC branch is to support strategic planning for the wise implementation of federal grant resources, to help connect agencies serving victims to funding, and to eliminate gaps and barriers to programmatic success. Updated and clarified Special Conditions to 2018-2019 subawards; VOCA staff have focused heavily on promoting Federal Best Practices in Hiring guidelines to strive for competitiveness and compliance; corrective actions have been implemented for noncompliance. Programmatic quarterly reporting in our electronic grants management system has been updated to remove duplicative questions, to allow our service providers to report services provided and clients served within each county of their service area so we can assess where we have gaps in service in the state, and to report statistics on community outreach projects whose data is not collected in OVC PMT. Risk Assessment and Site Visit Monitoring procedures and tools have been updated.

Describe any earned media coverage events/episodes during the reporting period.

Press release by Governor's Office on 2018-2019 VOCA subawards; coverage of VOCA support of agencies responding to the mass violence incident at Marshall County High School (MCHS) on January 23, 2018.

Describe any coordinated responses/services for assisting crime victims during the reporting period.

Programmatic and financial staff have participated in many state and local meetings, task forces, councils, and other gatherings to help coordinate services. Completed modification of programmatic reporting system wherein our service providers can report services provided and clients served at the county level, so we can improve our assessment of service gaps in the state.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

Prevent services: Opioid crisis significantly impacts crime victimization and the ability to provide services; lack of recognition of underserved populations; poverty/economic depression limits income and ability to travel to seek out service providers; volatility of Kentucky Employee Retirement System (KERS) prevents jurisdictions from hiring and keeping Victim Advocates due to noncompetitive salary/benefits; rural areas hinder access due to intersectionality between poverty, victimizations, and distance from service providers.

Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.

Programmatic and financial staff have participated in many state and local meetings, task forces, councils, and other gatherings to help coordinate services. encouraging mentoring opportunities between newer and more experienced VOCA subrecipients; VOCA staff attend several MDT meetings around the state and encourage subrecipients to participate as well. VOCA staff also attended Child Fatality Review Board meetings to gather information and help coordinate services.

Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.

Improved Grant Management, especially focusing on best hiring practices, which improves delivery of services by striving to have most qualified staff members serving victims. Participating in committees developing resource guides and protocols that promote victim-centered and trauma-informed service provision. Planning to coordinate VOCA purposes with VAWA STOP Implementation Plan. VOCA staff are also participating in the planning of the next Kentucky Victim Assistance Academy.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

New applicants along with prior year applicants applied for VOCA funds in 2018, with service areas ranging from statewide, urban, rural and multi-Area Development Districts. Applicant diversity in 2018 ran the victim services full spectrum, with a total of 116 subrecipients funded. 13 Domestic Violence Programs; 3 Combined DV and Sexual Assault Programs; 13 Child Abuse/Advocacy Programs; 2 Combined Child Advocacy and Sexual Assault Programs; 7 Sexual Assault Programs; 25 County Prosecutor-Based Victim Advocate Programs for DV, SA, and/or multiple crimes 7 Law Enforcement Based Victim Advocacy Programs, including one specifically purposed as a bilingual advocacy program reaching out to underserved populations, an E-EPO program, and the Victim Assistance Service and Support program with the Kentucky State Police, placing a victim advocate in each of KSP's 16 posts across the state; 21 CASA Programs including a grant to the state CASA coalition to provide support to volunteers; 6 Legal Aid agencies; 2 Hospital-based SANE Program; 1 Human Trafficking Program; 1 Program for Emergency and Short-Term needs of child victims of abuse and exploitation; 1 Program serving victims and/or victim families of DUI crashes and fatalities; 1 Elder Abuse Program; and an agency providing victim advocacy and support to survivors of homicide victims. Of particular importance was the need for response to the mass violence incident that occurred at Marshall County High School in far western KY on January 23, 2018. SAA VOCA staff attended community round tables and worked to connect those meetings with current Assistance recipients. Supplemental awards were made to multiple recipients in the area, and four mid-year awards were made for projects in response to the tragedy. The Marshall County Board of Education received an award to begin providing free trauma-informed crisis counseling and therapy to student victims and their families. The Commonwealth Attorney's office in the region received an award to establish a victim advocate in the office. The state Attorney General's office received an award for a "floating advocate" project to provide additional victim advocacy services for the 1500+ identified primary and secondary victims of the mass violence incident, as well as offering victim advocacy support to other jurisdictions that lack systems-based victim advocacy programs. Each of these three programs has shown tremendous impact and has been continued with VOCA 2019-2020 subawards.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

n/a

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

Substance abuse is increasingly prevalent in the state, which intersects in many ways with victimizations; volume of IPO order requests still increasing - more law enforcement need training on IPO issues. Some modality or other of human trafficking operates in every one of KY's 120 counties; the SAA is in communication with several agencies, as well as the state-wide Human Trafficking Task Force, to develop a targeted VOCA solicitation for agencies providing services specifically for Human Trafficking victims.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

The volatility of KERS, and pending legislative changes to retirement policies, have accelerated retirement and the accompanying loss of institutional knowledge. In addition, the long-time Branch Manager of the SAA here in KY retired at the end of November 2018. Further, KY is one of only a few states with off-year gubernatorial elections, and the change of administration has affected staffing and agency stability.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

We put out a press release in May announcing VOCA funding opportunities and directing all interested applications to our online grants management system. The KY Justice & Public Safety Cabinet Grants Management Division website also provides information about funding opportunities along with VOCA guidelines and instructions. VOCA staff also send emails announcing VOCA funding and make announcements and give technical assistance at local conferences, community and task force meetings, etc. VOCA staff make a concerted effort every year to provide opportunities for technical assistance with both current and potential subrecipients. However, with the impending decrease in VOCA funds, we are shifting from a strategy of "incremental, sustainable growth" in both number of subrecipients and award amounts, to a strategy of sustainability and maintenance.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

Offering a mid-year award cycle; targeting underserved and new groups by reaching out to agencies already doing work in the communities, as well as nontraditional service providers; encouraging collaboration among current subgrantees. This was particularly important for responding to the mass violence incident at MCHS in January 2018, and also to expanding our law enforcement-based advocacy services through a mid-year award to Kentucky State Police.

Please explain how your program is able to respond to gaps in services during the reporting period.

Continued evaluation of needs survey; development of a system wherein subrecipients will be able to report on services provided at the county level, to help identify gaps.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

n/a