

MT Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-0078	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060
Federal Award Amount	\$7,461,053.00	\$6,302,074.00	\$11,025,542.00	\$7,648,290.00
Total Amount of Subawards	\$6,872,723.00	\$6,245,485.00	\$6,370,341.00	\$0.00
Total Number of Subawards	47	32	33	0
Administrative Funds Amount	\$98,000.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$490,330.00	\$56,589.00	\$4,655,201.00	\$7,648,290.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2016-VA-GX-0078	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060
Government Agencies Only	33	7	11	0
Corrections	0	1	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	5	1	3	0
Prosecutor	21	3	5	0
Other	7	2	3	0
Nonprofit Organization Only	10	25	21	0
Child Abuse Service organization (e.g., child advocacy center)	6	5	14	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	1	8	3	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	2	8	2	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	0	3	0	0
Multiservice agency	0	1	1	0
Other	1	0	1	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	4	0	1	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	3	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	1	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	1	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	47	32	33	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0078	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060

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A. Continue a VOCA-funded victim project funded in a previous year	31	21	17	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	8	1	0	0
C. Start up a new victim services project	8	10	16	0
D. Start up a new Native American victim services project	0	0	1	0
E. Expand or enhance an existing Native American project	4	0	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0078	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060
A.INFORMATION & REFERRAL	46	30	25	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	45	31	23	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	40	27	19	0
D.SHELTER/HOUSING SERVICES	22	19	11	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	46	29	19	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	46	32	33	0

Priority and Underserved Requirements

Priority Area	2016-VA-GX-0078	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060
Child Abuse				
Total Amount	\$1,340,751.00	\$1,260,372.00	\$3,367,641.00	\$0.00
% of Total Federal Award	18.00 %	20.00 %	31.00 %	
Domestic and Family Violence				
Total Amount	\$3,682,930.00	\$3,470,652.00	\$1,827,769.00	\$0.00
% of Total Federal Award	49.00 %	55.00 %	17.00 %	
Sexual Assault				
Total Amount	\$351,589.00	\$577,250.00	\$54,011.00	\$0.00
% of Total Federal Award	5.00 %	9.00 %	0.00 %	
Underserved				
Total Amount	\$754,897.00	\$241,986.00	\$293,310.00	\$0.00
% of Total Federal Award	10.00 %	4.00 %	3.00 %	

Budget and Staffing

Staffing Information	2016-VA-GX-0078	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060
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Total number of paid staff for all subgrantee victimization program and/or services	103	158	65	
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	144499	194953	116654	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	268	410	223	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	21841	103045	15411	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	3	821	982	1176	488	866
Adult Sexual Assault	57	649	563	681	252	536
Adults Sexually Abused/Assaulted as Children	44	125	107	93	41	91
Arson	26	11	14	19	6	12
Bullying (Verbal, Cyber or Physical)	37	189	226	384	66	216
Burglary	27	183	184	219	122	177
Child Physical Abuse or Neglect	68	4731	4549	4857	2900	4259
Child Pornography	57	17	22	10	8	14
Child Sexual Abuse/Assault	72	812	716	977	587	773
Domestic and/or Family Violence	3	3194	3553	3574	1908	3057
DUI/DWI Incidents	26	105	143	148	106	125
Elder Abuse or Neglect	37	183	49	205	113	137
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	27	7	1	4	3	3
Human Trafficking: Labor	33	0	1	1	5	1
Human Trafficking: Sex	45	44	41	53	27	41
Identity Theft/Fraud/Financial Crime	25	476	179	221	182	264

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Kidnapping (non-custodial)	34	38	32	47	57	43
Kidnapping (custodial)	32	12	15	13	36	19
Mass Violence (Domestic/International)	21	0	1	0	1	0
Other Vehicular Victimization (e.g., Hit and Run)	27	35	54	166	31	71
Robbery	27	76	56	125	28	71
Stalking/Harassment	52	597	708	742	295	585
Survivors of Homicide Victims	38	138	108	106	74	106
Teen Dating Victimization	54	34	49	39	11	33
Terrorism (Domestic/International)	15	0	1	3	1	1
Other	9	1747	2952	2654	9125	4119

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	36	21	37	16	89
Homeless	555	483	649	242	2753
Immigrants/Refugees/Asylum Seekers	16	17	18	5	61
LGBTQ	70	70	75	27	191
Veterans	127	39	51	29	158
Victims with Disabilities: Cognitive/Physical /Mental	607	526	660	212	2191
Victims with Limited English Proficiency	13	22	23	6	68
Other	1647	2446	1986	8445	5674

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	55551	
Total number of anonymous contacts who received services during the Fiscal Year	3244	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	33123	59.63 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	6385	11.49 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	11280	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	3997	12.02 %

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Asian	71	0.21 %
Black or African American	238	0.72 %
Hispanic or Latino	322	0.97 %
Native Hawaiian or Other Pacific Islander	59	0.18 %
White Non-Latino or Caucasian	12768	38.41 %
Some Other Race	195	0.59 %
Multiple Races	324	0.97 %
Not Reported	7123	21.43 %
Not Tracked	8148	24.51 %
Race/Ethnicity Total		33245
Gender Identity		
Male	6071	18.26 %
Female	15166	45.62 %
Other	93	0.28 %
Not Reported	3988	12.00 %
Not Tracked	7927	23.84 %
Gender Total		33245
Age		
Age 0- 12	3635	10.93 %
Age 13- 17	2278	6.85 %
Age 18- 24	2149	6.46 %
Age 25- 59	9552	28.73 %
Age 60 and Older	1524	4.58 %
Not Reported	6009	18.07 %
Not Tracked	8098	24.36 %
Age Total		33245

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	73	24441	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	35693
			A2. Information about victim rights, how to obtain notifications, etc.	16077
			A3. Referral to other victim service programs	9517

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	27870
B. Personal Advocacy/ Accompaniment	71	18963	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	598
			B2. Victim advocacy/accompaniment to medical forensic exam	361
			B3. Law enforcement interview advocacy/accompaniment	2142
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	23882
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	715
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	10
			B7. Intervention with employer, creditor, landlord, or academic institution	698
			B8. Child or dependent care assistance (includes coordination of services)	9104
			B9. Transportation assistance (includes coordination of services)	3742
			B10. Interpreter services	33
C. Emotional Support or Safety Services	61	22003	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	33804
			C2. Hotline/crisis line counseling	13099
			C3. On-scene crisis response (e.g., community crisis response)	1189
			C4. Individual counseling	12623
			C5. Support groups (facilitated or peer)	4407
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	4589
			C7. Emergency financial assistance	5731
D. Shelter/ Housing Services	33	4775	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	19339
			D2. Transitional housing	25922

			D3. Relocation assistance (includes assistance with obtaining housing)	465
E. Criminal/ Civil Justice System Assistance	66	21107	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	26255
			E2. Victim impact statement assistance	3191
			E3. Assistance with restitution	3699
			E4. Civil legal assistance in obtaining protection or restraining order	6665
			E5. Civil legal assistance with family law issues	4410
			E6. Other emergency justice-related assistance	8342
			E7. Immigration assistance	9
			E8. Prosecution interview advocacy/accompaniment	5404
			E9. Law enforcement interview advocacy/accompaniment	3382
			E10. Criminal advocacy/accompaniment	34157
E11. Other legal advice and/or counsel	6317			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
Nothing to report	

Describe any planning or training events held during the reporting period.
Nothing to report
Describe any program policies changed during the reporting period.
Nothing to report
Describe any earned media coverage events/episodes during the reporting period.
Nothing to report
Describe any coordinated responses/services for assisting crime victims during the reporting period.
Several subgrantee agencies provide crime victim services through a coordinating response both at a local level and statewide.
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.
Montana's geographic make up will always create issues for crime victims as they attempt to access services. Our rural areas work hard to ensure victims have available services however those persons residing in desolate areas in our State likely experience hardship when needing services. MT worked hard to implement our Statewide Network for Victim Services. The key was to create a model of mobile advocacy that allows advocates to work for Hub agencies (wrap around services available in our more urban areas) but respond to our desolate areas to cut out the challenge of transportation for crime victims in order to utilize crime victim services.
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.
MBCC modified the RFP to include collaboration and sustainability sections of the required materials to be submitted in applicants' proposals. This has assisted in promoting coordinated public and private efforts within the community to help crime victims.
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.
Our Stakeholders worked together (lead by MBCC staff) to identify gaps and create a holistic model for the State to respond to victims. Leveraging funding that can be distributed to address victimization was considered when creating and implementing the Montana's Victim Services Network. This robust and diverse model has served MT crime victims well and as funding has decreased recently the model helps to keep Hubs intact and keep rural victim service providers coordinating with urban Hubs to ensure crime victims have access to services no matter how far away services may be.
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period
In FY16 it was identified that child abuse issues lacked priority in VOCA funding plans. Therefore, a targeted RFP was released to recruit programs and agencies that specifically address child abuse and neglect. Successful applicants were awarded VOCA funds that created more VOCA funded CASA programs, CAC programs as well as other innovative programs to address child abuse. Underserved populations are defined as any crime victim that lacks access to services. By creating a visionary plan to incept the MT's Victim Services Network-underserved populations are recognized. MT currently doesn't have the capacity to incept services for specific victim groups, rather many of our crime victim service providers are a "one stop shop" wherein all persons are recognized and supported. It has been imperative to offer education and training on how to tailor services to support any crime victims that access agencies for services. We take seriously victim rights and appropriate services modified to meet the needs of persons with disabilities, language barriers, cultural differences and access issues. Historically MBCC has funded core services offered in the State. Domestic violence and sexual assault services have been in place and are always evolving to better meet the needs of victims residing in MT.
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.
VOCA funded programs understand and strive to serve victims of Federal crimes. Specifically, within our Tribal programs but also the coordination among City and Co crime victim service providers and Federal Victim Specialist are utilized to better assist victims at a local level-this helps to provided much needed services to Federal crime victim in the hometown.
Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

Marsy's Law was introduced in FY17 legislature which created panic among many of our City/Co victim witness advocate programs. MBCC's response was releasing a targeted RFP to recruit more City/Co victim witness advocates. This was successful; however, Marsy's Law didn't go through. Serving Tribal communities particularly to address the emerging issue of Missing and Endangered Native Women and Children. MBCC created a Tribal specific RFP and provide extensive technical assistance to Tribes. Human trafficking response is evolving but still is not at capacity to respond to the ever-growing issue.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

With the increase of VOCA funds in FY15 & FY16, no staffing retention issues were reported by subgrantees. Many of the subgrantees were able to hire new staff to increase local impacts and number of individuals served. MBCC was able to hire a dedicated VOCA accountant to assist with growing VOCA subgrants awarded.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

MBCC releases RFP's on their website for the public to respond to. A mass email is sent to announce the RFP release.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

MBCC Board of Director's sets priorities and then directs staff to release RFP's to recruit new/underserved populations. Four Tribal specific programs were funded in FY16.

Please explain how your program is able to respond to gaps in services during the reporting period.

Gaps are identified and relayed to the MBCC BOD who then direct staff to create and release special or targeted RFP's allowing MBCC to promote a response to the gap(s) identified.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

Nothing to report.