

# TX Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

<b>OVC VOCA Assistance Funds</b>				
	<b>2016-VA-GX-0033</b>	<b>2017-VA-GX-0006</b>	<b>2018-V2-GX-0040</b>	<b>2019-V2-GX-0011</b>
<b>Federal Award Amount</b>	\$185,614,610.00	\$155,567,370.00	\$284,101,321.00	\$193,635,780.00
<b>Total Amount of Subawards</b>	\$174,778,434.00	\$149,548,850.00	\$125,675,951.00	\$375,465.00
<b>Total Number of Subawards</b>	374	67	272	2
<b>Administrative Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Training Funds Amount</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Balance Remaining</b>	\$10,836,176.00	\$6,018,520.00	\$158,425,370.00	\$193,260,315.00

<b>Subgrantee Organization Type</b>				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
<b>Type of Organization</b>	<b>2016-VA-GX-0033</b>	<b>2017-VA-GX-0006</b>	<b>2018-V2-GX-0040</b>	<b>2019-V2-GX-0011</b>
<b>Government Agencies Only</b>	<b>148</b>	<b>13</b>	<b>102</b>	<b>1</b>
Corrections	7	1	2	0
Courts	7	0	1	0
Juvenile Justice	4	0	4	0
Law Enforcement	67	5	43	0
Prosecutor	40	0	35	1
Other	23	7	17	0
<b>Nonprofit Organization Only</b>	<b>204</b>	<b>52</b>	<b>159</b>	<b>1</b>
Child Abuse Service organization (e.g., child advocacy center)	13	2	3	0
Coalition (e.g., state domestic violence or sexual assault coalition)	4	3	3	0
Domestic and Family Violence Organization	33	9	30	0
Faith-based Organization	15	3	13	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	51	10	35	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	10	2	11	0

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Sexual Assault Services organization (e.g., rape crisis center)	8	2	6	0
Multiservice agency	53	12	47	0
Other	17	9	11	1
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	1	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>21</b>	<b>2</b>	<b>11</b>	<b>0</b>
Campus-based victims services	20	2	9	0
Law enforcement	0	0	0	0
Physical or mental health service program	1	0	2	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>374</b>	<b>67</b>	<b>272</b>	<b>2</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b> A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0033	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011

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A. Continue a VOCA-funded victim project funded in a previous year	198	21	194	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	63	14	22	0
C. Start up a new victim services project	125	38	57	2
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	1	0	2	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2016-VA-GX-0033	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011
A.INFORMATION & REFERRAL	352	60	250	2
B.PERSONAL ADVOCACY/ACCOMPANIMENT	311	50	224	1
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	340	59	241	2
D.SHELTER/HOUSING SERVICES	177	33	122	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	278	33	195	1
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	374	67	272	2

**Priority and Underserved Requirements**

Priority Area	2016-VA-GX-0033	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011
<b>Child Abuse</b>				
Total Amount	\$41,141,354.00	\$91,793,592.00	\$28,923,051.00	\$0.00
% of Total Federal Award	22.00 %	59.00 %	10.00 %	0.00 %
<b>Domestic and Family Violence</b>				
Total Amount	\$52,728,643.00	\$15,757,153.00	\$46,478,923.00	\$0.00
% of Total Federal Award	28.00 %	10.00 %	16.00 %	0.00 %
<b>Sexual Assault</b>				
Total Amount	\$55,717,429.00	\$4,776,483.00	\$23,410,150.00	\$0.00
% of Total Federal Award	30.00 %	3.00 %	8.00 %	0.00 %
<b>Underserved</b>				
Total Amount	\$23,863,245.00	\$15,419,723.00	\$26,858,823.00	\$375,465.00
% of Total Federal Award	13.00 %	10.00 %	9.00 %	0.00 %

**Budget and Staffing**

Staffing Information	2016-VA-GX-0033	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011
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Total number of paid staff for all subgrantee victimization program and/or services	8168	4192	4882	25
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	2860722	3962231	3456210	54080
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	19762	7728	43004	0
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1445280	1077955	427597	0

**AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA**

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	1	23760	24848	31062	27538	26802
Adult Sexual Assault	2	15153	14967	14247	15142	14877
Adults Sexually Abused/Assaulted as Children	297	3026	3266	3818	3754	3466
Arson	112	164	193	160	206	180
Bullying (Verbal, Cyber or Physical)	191	5767	5859	6880	7765	6567
Burglary	140	2496	2728	2833	2080	2534
Child Physical Abuse or Neglect	5	32947	34826	33833	34961	34141
Child Pornography	137	432	493	646	994	641
Child Sexual Abuse/Assault	2	26901	31044	33576	32159	30920
Domestic and/or Family Violence	29	79357	73191	78945	87206	79674
DUI/DWI Incidents	1	4687	5330	4341	3493	4462
Elder Abuse or Neglect	2	1063	1540	1087	917	1151
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	112	273	268	298	324	290
Human Trafficking: Labor	145	184	152	235	218	197
Human Trafficking: Sex	13	1771	2012	2473	2754	2252
Identity Theft/Fraud/Financial Crime	104	1724	2043	2343	2414	2131

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Kidnapping (non-custodial)	135	381	411	410	446	412
Kidnapping (custodial)	126	231	272	269	248	255
Mass Violence (Domestic/International)	11	2659	2994	2013	3816	2870
Other Vehicular Victimization (e.g., Hit and Run)	139	1103	1321	1337	1310	1267
Robbery	179	2634	3175	2960	2753	2880
Stalking/Harassment	302	4547	5234	5937	6295	5503
Survivors of Homicide Victims	5	3279	3666	3318	3014	3319
Teen Dating Victimization	264	458	574	703	693	607
Terrorism (Domestic/International)	86	296	330	321	412	339
Other	3	10962	16050	13123	15954	14022

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	260	263	496	367	760
Homeless	5963	5830	6248	6688	21346
Immigrants/Refugees/Asylum Seekers	2806	2111	2272	2229	8478
LGBTQ	724	748	1008	1258	2034
Veterans	605	619	972	648	2402
Victims with Disabilities: Cognitive/Physical /Mental	5150	5690	5931	6692	15744
Victims with Limited English Proficiency	6610	6404	6791	7026	25263
Other	344	2035	3632	2426	2805

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	699855	
Total number of anonymous contacts who received services during the Fiscal Year	88279	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	431872	61.71 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	107434	15.35 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	79464	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	1207	0.28 %

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Asian	5694	1.32 %
Black or African American	75923	17.58 %
Hispanic or Latino	153745	35.60 %
Native Hawaiian or Other Pacific Islander	2014	0.47 %
White Non-Latino or Caucasian	130696	30.26 %
Some Other Race	3424	0.79 %
Multiple Races	9253	2.14 %
Not Reported	24354	5.64 %
Not Tracked	25562	5.92 %
<b>Race/Ethnicity Total</b>		<b>431872</b>
<b>Gender Identity</b>		
Male	122468	28.36 %
Female	291124	67.41 %
Other	474	0.11 %
Not Reported	8891	2.06 %
Not Tracked	8915	2.06 %
<b>Gender Total</b>		<b>431872</b>
<b>Age</b>		
Age 0- 12	94478	21.88 %
Age 13- 17	49326	11.42 %
Age 18- 24	48626	11.26 %
Age 25- 59	188102	43.56 %
Age 60 and Older	17406	4.03 %
Not Reported	19812	4.59 %
Not Tracked	14122	3.27 %
<b>Age Total</b>		<b>431872</b>

<b>Direct Services</b>				
<b>Service Area</b>	<b># of Subgrantees That Provided Services in This Category</b>	<b># of Individuals/Contacts Receiving Services</b>	<b>Specific Service</b>	<b>Frequency of Service</b>
A. Information & Referral	484	478027	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	326751
			A2. Information about victim rights, how to obtain notifications, etc.	354101
			A3. Referral to other victim service programs	261124

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	484620
B. Personal Advocacy/ Accompaniment	429	218216	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	20423
			B2. Victim advocacy/accompaniment to medical forensic exam	12525
			B3. Law enforcement interview advocacy/accompaniment	40243
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	349685
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	9387
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	9638
			B7. Intervention with employer, creditor, landlord, or academic institution	35089
			B8. Child or dependent care assistance (includes coordination of services)	128507
			B9. Transportation assistance (includes coordination of services)	184994
			B10. Interpreter services	20582
C. Emotional Support or Safety Services	464	385726	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	523798
			C2. Hotline/crisis line counseling	245857
			C3. On-scene crisis response (e.g., community crisis response)	19267
			C4. Individual counseling	413858
			C5. Support groups (facilitated or peer)	113563
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	136068
			C7. Emergency financial assistance	161844
D. Shelter/ Housing Services	296	54768	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	399887
			D2. Transitional housing	136906

			D3. Relocation assistance (includes assistance with obtaining housing)	14015
E. Criminal/ Civil Justice System Assistance	406	241145	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	209119
			E2. Victim impact statement assistance	48263
			E3. Assistance with restitution	17661
			E4. Civil legal assistance in obtaining protection or restraining order	83017
			E5. Civil legal assistance with family law issues	134833
			E6. Other emergency justice-related assistance	39941
			E7. Immigration assistance	18896
			E8. Prosecution interview advocacy/accompaniment	24974
			E9. Law enforcement interview advocacy/accompaniment	21549
			E10. Criminal advocacy/accompaniment	66055
E11. Other legal advice and/or counsel	26962			

### ANNUAL QUESTIONS

#### Grantee Annually Reported Questions

Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	1
No	0
<b>Describe any program or educational materials developed during the reporting period.</b>	
N/A	



<b>Describe any planning or training events held during the reporting period.</b>
N/A
<b>Describe any program policies changed during the reporting period.</b>
The Governor's Office transitioned performance data collection from a third-party contractor to an in-house process. Subrecipient performance data is now collected through our on-line grant management system (eGrants). The eGrants system greatly improves the collection of accurate progress reporting data. This allows us to assist grantees in fulfilling the conditions of their individual projects as well as enhance their ability to provide a higher level of victim services across their respective jurisdictions and service areas.
<b>Describe any earned media coverage events/episodes during the reporting period.</b>
Several of our grant funded projects gained media attention shortly after the El Paso mass shooting in August of this year (2019). The projects funded mental health services in the immediate aftermath of the tragedy, counseling response teams, reimbursement for crisis stabilization and support services to victims, as well as court advocacy and accompaniment among other activities.
<b>Describe any coordinated responses/services for assisting crime victims during the reporting period.</b>
Several coordinated efforts were put into effect in order to better serve the victims of mass violence in Texas. These efforts included mental health, counseling response teams, reimbursement for crisis stabilization, reimbursement for support services to victims, and court advocacy and accompaniment. Coordination of services also played a key role in cases that monitored the implementation of service plans and court orders regarding child abuse and victims of DWI.
<b>Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.</b>
Texas continues to work to direct funds to the rural areas of the state. Access to services is a large barrier that we are working to resolve so that all victims in the state are able to receive services. Victims of human trafficking have also been a major focus for the Office of the Governor and we have funded several projects that focus on these victims.
<b>Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.</b>
As required by the Victims of Crime Act, subrecipients must provide a 20% cash or in-kind match. This matching requirement inherently supports the coordination of public and private funding efforts of local projects. Furthermore, many of our supported programs conduct volunteer operations involving the community and refer individuals out to both public and private entities to better meet the needs of victims.
<b>Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.</b>
We transitioned performance report data collection from the third-party vendor to an in-house process. This allows more accurate and timely data collection and analysis, and decreased the administrative burden placed on CJD staff and our subrecipients. In addition, we continue to use eGrants as our cradle-to-grant grant management system, which gives and the subrecipient users real time information about their activities and fund balances
<b>Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period</b>
CJD allocated a minimum of 10 percent of each year's VOCA grant to each of the three priority categories as defined in 28 CFR 91.104. CJD continues to work closely with entities across Texas to expand services to victims of child abuse. Campus-based mental health services projects provide services for child victims of crime. Our office worked to fund improvements in several domestic violence shelters. CJD provided funding for agencies to purchase much needed upgrades and equipment to bring sexual assault programs up to date. We also continue to fund programs that service victims in underserved populations. There are several organizations that work closely with underserved populations including LGBTQ groups as well as groups working with culturally specific and traditionally underserved populations.
<b>Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.</b>
VOCA funded programs provide federal crime victims with the same level of services available to other crime victims. VOCA funds were used to support multi-disciplinary teams at many local agencies. These teams include members from local, state and federal agencies working together to ensure victims are provided the services and support that they need. Additionally, local agencies may work with their local FBI office on child identification, trafficking activities/victims, and internal crimes

**Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.**

A large number of our subrecipients that provide shelters as part of their victim services program are reporting that the demand for that particular service has exceeded their capacity due to limited space.

**Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.**

None to report.

**Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.**

Funding announcements and requests for applications are published in the Texas Register through the Texas Office of the Secretary of State, and are posted on our on-line grant management website (eGrants). Additionally, we contract with the 24 regional councils of governments in Texas to notify grantees and other requestors within their regional boundaries about the availability of CJD funding opportunities. The coalitions in Texas (Texas Council on Family Violence and Texas Association Against Sexual Assault) also inform their members about the available of CJD funding opportunities.

**Please explain how your state is able to direct funding to new/underserved populations during the reporting period.**

During the application process, VOCA applicants are required to explain how their organization provides culturally competent services to victims. Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas and barriers. The information provided by the applicant is used during the funding decisions process.

**Please explain how your program is able to respond to gaps in services during the reporting period.**

We contract with the 24 regional councils of governments (COGs) to create strategic plans for prioritizing the direct victim service needs within their regional boundaries. These plans must identify the gaps in resources for victim services. The COGs use these plans to make funding recommendations to CJD for specific victim service needs or programs. In addition, based on emergency and/or exigent circumstances, CJD may issue focus solicitation to target specific situations and respond to funding gaps where critical services are needed (i.e. El Paso Mass Violence Shooting).

**Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.**

We are required to send quarterly reports to the Legislative Budget Board which includes the following measures: Percentage of CJD Grants Complying with CJD Guidelines; Percentage of Grants Monitored; and Number of grants currently operating.