

WV Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2018 to Sept 30, 2019]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006
Federal Award Amount	\$12,927,595.00	\$10,690,873.00	\$18,694,199.00	\$12,651,511.00
Total Amount of Subawards	\$15,314,740.00	\$4,470,817.00	\$0.00	\$0.00
Total Number of Subawards	124	21	0	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	(\$2,387,145.00)	\$6,220,056.00	\$18,694,199.00	\$12,651,511.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006
Government Agencies Only	34	2	0	0
Corrections	1	1	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	7	0	0	0
Prosecutor	26	1	0	0
Other	0	0	0	0
Nonprofit Organization Only	90	19	0	0
Child Abuse Service organization (e.g., child advocacy center)	53	7	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	1	0	0
Domestic and Family Violence Organization	10	1	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	12	6	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	2	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	6	2	0	0
Multiservice agency	4	0	0	0
Other	3	2	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	124	21	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006

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A. Continue a VOCA-funded victim project funded in a previous year	116	19	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	20	5	0	0
C. Start up a new victim services project	8	3	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds				
A single SAR can select multiple service types. Numbers are not unique				
	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006
A.INFORMATION & REFERRAL	118	21	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	111	20	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	103	18	0	0
D.SHELTER/HOUSING SERVICES	46	7	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	115	21	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	124	21	0	0

Priority and Underserved Requirements				
Priority Area	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006
Child Abuse				
Total Amount	\$4,746,410.00	\$1,072,054.00	\$0.00	\$0.00
% of Total Federal Award	37.00 %	10.00 %		
Domestic and Family Violence				
Total Amount	\$5,933,333.00	\$1,962,444.00	\$0.00	\$0.00
% of Total Federal Award	46.00 %	18.00 %		
Sexual Assault				
Total Amount	\$2,496,752.00	\$726,449.00	\$0.00	\$0.00
% of Total Federal Award	19.00 %	7.00 %		
Underserved				
Total Amount	\$2,056,992.00	\$673,528.00	\$0.00	\$0.00
% of Total Federal Award	16.00 %	6.00 %		

Budget and Staffing				
Staffing Information	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013	2019-V2-GX-0006

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Total number of paid staff for all subgrantee victimization program and/or services	753	224		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	816691	274337		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	1515	279		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	116228	22154		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	41	1706	1390	1316	1377	1447
Adult Sexual Assault	47	661	681	663	822	706
Adults Sexually Abused/Assaulted as Children	46	363	360	447	359	382
Arson	30	27	27	31	34	29
Bullying (Verbal, Cyber or Physical)	47	277	255	361	328	305
Burglary	32	672	775	726	694	716
Child Physical Abuse or Neglect	70	3332	3163	3537	3549	3395
Child Pornography	56	185	91	113	122	127
Child Sexual Abuse/Assault	72	1774	1923	1990	2411	2024
Domestic and/or Family Violence	66	6897	7629	7434	8196	7539
DUI/DWI Incidents	1	152	298	212	279	235
Elder Abuse or Neglect	42	170	180	212	217	194
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	30	1	6	4	3	3
Human Trafficking: Labor	41	1	4	3	11	4
Human Trafficking: Sex	57	27	17	19	35	24
Identity Theft/Fraud/Financial Crime	33	1207	1363	1114	1079	1190

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Kidnapping (non-custodial)	42	34	58	34	46	43
Kidnapping (custodial)	40	35	9	11	17	18
Mass Violence (Domestic/International)	20	2	8	1	6	4
Other Vehicular Victimization (e.g., Hit and Run)	30	191	196	146	115	162
Robbery	32	292	412	421	508	408
Stalking/Harassment	57	542	519	533	788	595
Survivors of Homicide Victims	39	315	206	316	356	298
Teen Dating Victimization	55	57	46	71	97	67
Terrorism (Domestic/International)	23	17	17	21	9	16
Other	16	1702	1627	1712	1792	1708

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	112	120	149	95	441
Homeless	1059	846	678	716	2685
Immigrants/Refugees/Asylum Seekers	34	43	21	41	123
LGBTQ	140	179	191	177	452
Veterans	133	116	118	101	462
Victims with Disabilities: Cognitive/Physical /Mental	1076	1083	1022	965	3422
Victims with Limited English Proficiency	53	63	45	48	202
Other	354	290	263	173	528

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	69192	
Total number of anonymous contacts who received services during the Fiscal Year	1336	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	46178	66.74 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	11884	17.18 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	3351	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	41	0.09 %

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Asian	166	0.36 %
Black or African American	3209	6.95 %
Hispanic or Latino	460	1.00 %
Native Hawaiian or Other Pacific Islander	460	1.00 %
White Non-Latino or Caucasian	37559	81.31 %
Some Other Race	45	0.10 %
Multiple Races	872	1.89 %
Not Reported	2832	6.13 %
Not Tracked	548	1.19 %
Race/Ethnicity Total	46192	
Gender Identity		
Male	14092	30.51 %
Female	30321	65.64 %
Other	255	0.55 %
Not Reported	905	1.96 %
Not Tracked	619	1.34 %
Gender Total	46192	
Age		
Age 0- 12	8235	17.81 %
Age 13- 17	3818	8.26 %
Age 18- 24	5160	11.16 %
Age 25- 59	21080	45.60 %
Age 60 and Older	4150	8.98 %
Not Reported	3022	6.54 %
Not Tracked	766	1.66 %
Age Total	46231	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	80	50262	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	38076
			A2. Information about victim rights, how to obtain notifications, etc.	38910
			A3. Referral to other victim service programs	16238

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	18095
B. Personal Advocacy/ Accompaniment	69	19677	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	541
			B2. Victim advocacy/accompaniment to medical forensic exam	469
			B3. Law enforcement interview advocacy/accompaniment	2715
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	40790
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1669
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	56
			B7. Intervention with employer, creditor, landlord, or academic institution	3859
			B8. Child or dependent care assistance (includes coordination of services)	1370
			B9. Transportation assistance (includes coordination of services)	4130
			B10. Interpreter services	234
C. Emotional Support or Safety Services	67	28651	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	27867
			C2. Hotline/crisis line counseling	11973
			C3. On-scene crisis response (e.g., community crisis response)	135
			C4. Individual counseling	20845
			C5. Support groups (facilitated or peer)	2465
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	5370
			C7. Emergency financial assistance	1214
D. Shelter/ Housing Services	34	3030	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	35598
			D2. Transitional housing	171

			D3. Relocation assistance (includes assistance with obtaining housing)	718
E. Criminal/ Civil Justice System Assistance	78	42764	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	34046
			E2. Victim impact statement assistance	4800
			E3. Assistance with restitution	5225
			E4. Civil legal assistance in obtaining protection or restraining order	7853
			E5. Civil legal assistance with family law issues	5833
			E6. Other emergency justice-related assistance	717
			E7. Immigration assistance	19
			E8. Prosecution interview advocacy/accompaniment	7134
			E9. Law enforcement interview advocacy/accompaniment	1899
			E10. Criminal advocacy/accompaniment	22644
E11. Other legal advice and/or counsel	806			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
N/A	

Describe any planning or training events held during the reporting period.
N/A
Describe any program policies changed during the reporting period.
Not Applicable
Describe any earned media coverage events/episodes during the reporting period.
The Governor awards VOCA funds and a press release is sent out concerning these funds
Describe any coordinated responses/services for assisting crime victims during the reporting period.
The staff under VOCA at the Justice and Community Services (JCS) works with the WV Coalition Against Domestic Violence, the US Attorney s Office, the WV Compensation Fund Staff, and other Victim Services programs during Crime Victims Rights Awareness Week and assist with an event during that week. DJCS staff also participate on Human Trafficking, Interagency Workgroup, and the WV State Victim Assistance Academy Steering Committee in order to improve services, training and assisting victims better.
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.
Transportation difficulties
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.
JCS requires in their VOCA application for applicants to provide outreach to identified underserved populations. We have also funded brochures and outreach materials. JCS staff in Coordination with State Coalitions (Domestic Violence, Sexual Assault, Child Advocacy Network, CASA, WV Prosecuting Attorney s Institute, US Attorney s Office Advocate, and Prosecution and Law Enforcement Based Advocates) have been working on interagency agreements and training for programs in order to provide a holistic, victim centered approach to provide services in agency s service areas without duplicating services and to ensure victims do not fall through the cracks and receive both quality services but safety as well.
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.
JCS support the WV State Victim Assistance Academy and other training in order to improve services by service providers. We fund additional training and require all funded staff to have eight-hours at a minimum of approved training. JCS staff also attend training (when allowed) to improve our understanding of victimization. We also participate in meetings with the State and local key programs to discuss issues in Victim Services and work towards policy or training to improve the delivery of services.
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period
Of VOCA funds awarded, approximately 97% of the funding was awarded for the categories of sexual assault, domestic violence, child abuse, and underserved. Sexual Assault Programs received approximately 15% of the VOCA funds awarded during the reporting period which included funding for advocates at three stand-alone rape crisis centers and six dual programs that provide both Sexual Assault and Domestic Violence services. The largest percentage of funding was awarded to Domestic Violence programs with 43% of the funding providing for Shelter Advocates, Outreach Advocates, etc., in six dual programs and seven stand-alone domestic violence programs. Child Abuse programs received approximately 22% of the funds awarded during the reporting period, funding advocates in Child Advocacy Centers and CASA Volunteer Coordinators. Services for underserved victims of crime received approximately 17% of the funding and included funding for Mother Against Drunk Driving of drunk and/or incapacitated driving program and a variety of system based and community-based programs that identified an underserved victim population (s) in their service area
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.
All applicants are required to work with the two US Attorney Advocates and the FBI Advocate in providing services. Both US Attorney Advocates are part of the West Virginians Against Violence Committee who make recommendations for VOCA and VAWA awards, review applications, and are trained on victim issues. The advocate from the US Attorney s Office and the FBI are members of the WV State Victim Assistance Academy and participate on other Committees (Human Trafficking, Crime Victims Rights Week Committee, etc.) and if there is a gap this is also discussed during these meetings and we work together to a solution.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

Victim Service Programs are also seeing an increase in clients who have drug dependency and/or mental health issues and an increase in juvenile abuse cases. There continues to be an increase in awareness and efforts to reach the elderly and the disabled populations, increased awareness and prioritization of sexual assault victims and services, and an increase in awareness of services for Human Trafficking victims and a push to identify service needs and develop a plan to meet those needs.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

DJCS has experienced turnover and some of it is to insufficient salary increases and a heavy workload. The sub-grantees have turnover, and some is due to low salaries and benefits, however we encouraged the programs to increase salaries and benefits since 2014 when we received the first increase in funds. Some of the program s Board of Directors have been slow about this.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

DJSC keeps a mailing list and sends out thru the mail to those participants our RFP/Application for funding. We also post it on our website when the application is open. It is also encouraged at meetings with stake holders to apply for funding if eligible.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

We have an open solicitation/grant application process that can target underserved populations and new programs. We also ask programs about underserved populations and require them to identify and address how they will provide outreach to the identified underserved populations. We have also completed needs assessments. The VOCA funded staff are part of the STOP VAWA Implementation Plan and part of that is addressing underserved, culturally specific populations. The STOP VAWA Collaborative includes the VOCA staff and we are working on addressing service needs for underserved populations and bringing them to the table for discussion.

Please explain how your program is able to respond to gaps in services during the reporting period.

When DJCS staff monitor the programs in-person we ask what services were not able to be provided. We will take this information to our advisory board (West Virginians Against Violence Committee) and can make this a funding priority. If an urgent gap in service is brought to our attention, we can provide funding for special projects during the grant period.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

We are not required to report outcomes at this time to the Governor, legislature or other state entity at this time. However, if requested we would provide information.