

VI Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2016 to Sept 30, 2017]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2014-VA-GX-0043	2015-VA-GX-0050	2016-VA-GX-0016	2017-VA-GX-0005
Federal Award Amount	\$640,248.00	\$1,123,431.00	\$1,197,986.00	\$1,072,967.00
Total Amount of Subawards	\$607,598.00	\$0.00	\$0.00	\$0.00
Total Number of Subawards	4	0	0	0
Administrative Funds Amount	\$29,437.00	\$56,171.00	\$59,899.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$3,213.00	\$1,067,260.00	\$1,138,087.00	\$1,072,967.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2014-VA-GX-0043	2015-VA-GX-0050	2016-VA-GX-0016	2017-VA-GX-0005
Government Agencies Only	0	0	0	0
Corrections	0	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	0	0	0	0
Prosecutor	0	0	0	0
Other	0	0	0	0
Nonprofit Organization Only	4	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	1	0	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	1	0	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	1	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Multiservice agency	0	0	0	0
Other	1	0	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	4	0	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose A single SAR can select multiple purposes. Numbers are not unique				
	2014-VA-GX-0043	2015-VA-GX-0050	2016-VA-GX-0016	2017-VA-GX-0005

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A. Continue a VOCA-funded victim project funded in a previous year	4	0	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	0	0	0	0
C. Start up a new victim services project	0	0	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds
A single SAR can select multiple service types. Numbers are not unique

	2014-VA-GX-0043	2015-VA-GX-0050	2016-VA-GX-0016	2017-VA-GX-0005
A.INFORMATION & REFERRAL	3	0	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	4	0	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	4	0	0	0
D.SHELTER/HOUSING SERVICES	2	0	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	4	0	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	4	0	0	0

Priority and Underserved Requirements

Priority Area	2014-VA-GX-0043	2015-VA-GX-0050	2016-VA-GX-0016	2017-VA-GX-0005
Child Abuse				
Total Amount	\$194,522.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	30.00 %			
Domestic and Family Violence				
Total Amount	\$158,999.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	25.00 %			
Sexual Assault				
Total Amount	\$89,124.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	14.00 %			
Underserved				
Total Amount	\$164,952.00	\$0.00	\$0.00	\$0.00
% of Total Federal Award	26.00 %			

Budget and Staffing

Staffing Information	2014-VA-GX-0043	2015-VA-GX-0050	2016-VA-GX-0016	2017-VA-GX-0005
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Total number of paid staff for all subgrantee victimization program and/or services	21			
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	8713			
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	22			
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	7618			

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	3	80	44	229	24	94
Adult Sexual Assault	3	34	22	129	17	50
Adults Sexually Abused/Assaulted as Children	2	49	37	33	16	33
Arson	1	0	0	10	0	2
Bullying (Verbal, Cyber or Physical)	1	1	12	24	14	12
Burglary	1	9	0	1	5	3
Child Physical Abuse or Neglect	1	35	44	32	32	35
Child Pornography	2	49	2	410	2	115
Child Sexual Abuse/Assault	2	206	16	1	14	59
Domestic and/or Family Violence	3	26	366	25	219	159
DUI/DWI Incidents	1	16	0	30	0	11
Elder Abuse or Neglect	3	0	3	0	9	3
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	1	0	13	1	1	3
Human Trafficking: Labor	1	1	2	4	0	1
Human Trafficking: Sex	1	10	0	0	1	2
Identity Theft/Fraud/Financial Crime	0	0	0	3	0	0

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Kidnapping (non-custodial)	0	0	0	0	0	0
Kidnapping (custodial)	1	3	0	0	4	1
Mass Violence (Domestic/International)	1	0	0	0	0	0
Other Vehicular Victimization (e.g., Hit and Run)	1	0	0	0	0	0
Robbery	1	0	0	30	0	7
Stalking/Harassment	3	1	0	42	9	13
Survivors of Homicide Victims	1	29	0	70	2	25
Teen Dating Victimization	2	0	0	7	1	2
Terrorism (Domestic/International)	0	0	0	0	0	0
Other	0	0	0	0	0	0

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	3	7	60	5	26
Homeless	30	28	71	7	70
Immigrants/Refugees/Asylum Seekers	31	16	123	6	93
LGBTQ	19	20	24	5	23
Veterans	5	10	14	5	23
Victims with Disabilities: Cognitive/Physical /Mental	19	50	70	10	63
Victims with Limited English Proficiency	42	55	85	14	81
Other	0	0	0	0	6

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	5225	
Total number of anonymous contacts who received services during the Fiscal Year	0	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	2178	41.68 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	266	5.09 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	1164	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	3	0.14 %

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Asian	6	0.28 %
Black or African American	1287	59.09 %
Hispanic or Latino	723	33.20 %
Native Hawaiian or Other Pacific Islander	34	1.56 %
White Non-Latino or Caucasian	123	5.65 %
Some Other Race	2	0.09 %
Multiple Races	0	0.00 %
Not Reported	0	0.00 %
Not Tracked	0	0.00 %
Race/Ethnicity Total	2178	
Gender Identity		
Male	577	26.49 %
Female	1601	73.51 %
Other	0	0.00 %
Not Reported	0	0.00 %
Not Tracked	0	0.00 %
Gender Total	2178	
Age		
Age 0- 12	316	14.51 %
Age 13- 17	234	10.74 %
Age 18- 24	434	19.93 %
Age 25- 59	1009	46.33 %
Age 60 and Older	183	8.40 %
Not Reported	2	0.09 %
Not Tracked	0	0.00 %
Age Total	2178	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	3	1248	A1. Information about the criminal justice process	650
			A2. Information about victim rights, how to obtain notifications, etc.	350
			A3. Referral to other victim service programs	327

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	398
B. Personal Advocacy/ Accompaniment	3	1116	B1. Victim advocacy/accompaniment to emergency medical care	151
			B2. Victim advocacy/accompaniment to medical forensic exam	20
			B3. Law enforcement interview advocacy/accompaniment	76
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	685
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	0
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	143
			B7. Intervention with employer, creditor, landlord, or academic institution	176
			B8. Child or dependent care assistance (includes coordination of services)	71
			B9. Transportation assistance (includes coordination of services)	153
			B10. Interpreter services	135
C. Emotional Support or Safety Services	1	1867	C1. Crisis intervention (in-person, includes safety planning, etc.)	827
			C2. Hotline/crisis line counseling	536
			C3. On-scene crisis response (e.g., community crisis response)	130
			C4. Individual counseling	905
			C5. Support groups (facilitated or peer)	81
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	213
			C7. Emergency financial assistance	114
D. Shelter/ Housing Services	1	90	D1. Emergency shelter or safe house	19
			D2. Transitional housing	27
			D3. Relocation assistance (includes assistance with obtaining housing)	51
			E1. Notification of criminal justice events	1
			E2. Victim impact statement assistance	0
			E3. Assistance with restitution	0

E. Criminal/ Civil Justice System Assistance	1	64	E4. Civil legal assistance in obtaining protection or restraining order	21
			E5. Civil legal assistance with family law issues	38
			E6. Other emergency justice-related assistance	2
			E7. Immigration assistance	2
			E8. Prosecution interview advocacy/accompaniment	1
			E9. Law enforcement interview advocacy/accompaniment	0
			E10. Criminal advocacy/accompaniment	0
			E11. Other legal advice and/or counsel	11

ANNUAL QUESTIONS

Subgrantee Annually Reported Outcomes

Question/Option	Count	Percent
Number of requests for services that were unmet because of organizational capacity issues.	0	
Does your organization formally survey clients for feedback on services received?		
Yes	1	33.33 %
No	2	66.67 %
Number of surveys distributed (includes, but not limited to, those distributed by hand, mail or electronic methods)	0	
Number of surveys completed.	0	

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0

No	0
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