

MT Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2019 to Sept 30, 2020]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039
Federal Award Amount	\$6,302,074.00	\$11,025,542.00	\$7,648,290.00	\$5,785,590.00
Total Amount of Subawards	\$5,988,867.00	\$10,197,572.00	\$7,295,155.00	\$998,661.00
Total Number of Subawards	32	52	46	5
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$313,207.00	\$827,970.00	\$353,135.00	\$4,786,929.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039
Government Agencies Only	7	19	17	3
Corrections	1	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	1	5	5	1
Prosecutor	3	9	10	2
Other	2	5	2	0
Nonprofit Organization Only	25	31	27	2
Child Abuse Service organization (e.g., child advocacy center)	5	15	11	1
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	8	6	7	1
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	8	8	5	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	3	0	3	0
Multiservice agency	1	1	1	0
Other	0	1	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	2	2	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	1	2	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	1	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	32	52	46	5

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039
A. Continue a VOCA-funded victim project funded in a previous year	21	36	43	4

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B. Expand or enhance an existing project not funded by VOCA in the previous year	1	1	1	1
C. Start up a new victim services project	10	15	1	1
D. Start up a new Native American victim services project	0	1	0	0
E. Expand or enhance an existing Native American project	0	0	1	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039
A.INFORMATION & REFERRAL	30	42	40	4
B.PERSONAL ADVOCACY/ACCOMPANIMENT	31	39	40	4
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	28	33	36	3
D.SHELTER/HOUSING SERVICES	19	20	21	1
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	29	35	37	4
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	32	51	41	5

Priority and Underserved Requirements

Priority Area	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039
Child Abuse				
Total Amount	\$1,205,365.00	\$3,436,670.00	\$2,169,200.00	\$205,449.00
% of Total Federal Award	19.00 %	31.00 %	28.00 %	4.00 %
Domestic and Family Violence				
Total Amount	\$3,223,884.00	\$3,505,710.00	\$2,847,701.00	\$376,648.00
% of Total Federal Award	51.00 %	32.00 %	37.00 %	7.00 %
Sexual Assault				
Total Amount	\$602,133.00	\$456,856.00	\$1,059,717.00	\$95,624.00
% of Total Federal Award	10.00 %	4.00 %	14.00 %	2.00 %
Underserved				
Total Amount	\$712,260.00	\$1,961,350.00	\$1,036,201.00	\$320,940.00
% of Total Federal Award	11.00 %	18.00 %	14.00 %	6.00 %

Budget and Staffing

Staffing Information	2017-VA-GX-0015	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039
Total number of paid staff for all subgrantee victimization program and/or services	164	156	183	13

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Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	189203	237761	223097	21632
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	402	334	1148	5
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	102023	41093	110142	248

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	2	1152	1143	1061	1499	1213
Adult Sexual Assault	74	972	967	695	911	886
Adults Sexually Abused/Assaulted as Children	63	173	260	285	264	245
Arson	34	16	16	25	24	20
Bullying (Verbal, Cyber or Physical)	47	429	298	554	342	405
Burglary	34	159	166	192	216	183
Child Physical Abuse or Neglect	87	2571	2550	2372	2138	2407
Child Pornography	68	7	17	41	35	25
Child Sexual Abuse/Assault	92	981	938	1118	1281	1079
Domestic and/or Family Violence	1	4979	4366	4283	4651	4569
DUI/DWI Incidents	38	150	151	122	111	133
Elder Abuse or Neglect	1	175	86	144	187	148
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	34	7	8	84	27	31
Human Trafficking: Labor	37	4	48	0	0	13
Human Trafficking: Sex	62	58	212	83	88	110
Identity Theft/Fraud/Financial Crime	28	654	238	489	417	449
Kidnapping (non-custodial)	38	32	73	46	44	48
Kidnapping (custodial)	40	7	11	10	16	11

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Mass Violence (Domestic/International)	22	0	0	1	2	0
Other Vehicular Victimization (e.g., Hit and Run)	36	112	151	119	162	136
Robbery	36	51	56	61	75	60
Stalking/Harassment	69	885	995	807	840	881
Survivors of Homicide Victims	48	126	151	133	238	162
Teen Dating Victimization	63	52	58	68	75	63
Terrorism (Domestic/International)	18	0	0	0	0	0
Other	18	2715	3207	2629	2683	2808

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	38	35	26	31	125
Homeless	693	675	539	556	3542
Immigrants/Refugees/Asylum Seekers	22	34	20	27	95
LGBTQ	114	124	70	61	306
Veterans	59	46	40	57	221
Victims with Disabilities: Cognitive/Physical /Mental	661	588	437	463	2887
Victims with Limited English Proficiency	13	30	13	20	96
Other	1939	1714	1647	674	7432

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	51333	
Total number of anonymous contacts who received services during the Fiscal Year	6476	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	28578	55.67 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	9128	17.78 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	4232	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	3229	11.30 %
Asian	81	0.28 %
Black or African American	207	0.72 %

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Hispanic or Latino	429	1.50 %
Native Hawaiian or Other Pacific Islander	53	0.19 %
White Non-Latino or Caucasian	13669	47.83 %
Some Other Race	179	0.63 %
Multiple Races	297	1.04 %
Not Reported	8894	31.12 %
Not Tracked	1540	5.39 %
Race/Ethnicity Total	28578	
Gender Identity		
Male	5830	20.40 %
Female	17243	60.34 %
Other	23	0.08 %
Not Reported	4258	14.90 %
Not Tracked	1224	4.28 %
Gender Total	28578	
Age		
Age 0- 12	3650	12.77 %
Age 13- 17	2816	9.85 %
Age 18- 24	2451	8.58 %
Age 25- 59	11231	39.30 %
Age 60 and Older	1628	5.70 %
Not Reported	6197	21.68 %
Not Tracked	605	2.12 %
Age Total	28578	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	70	31352	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	48694
			A2. Information about victim rights, how to obtain notifications, etc.	18912
			A3. Referral to other victim service programs	13861

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	27740
B. Personal Advocacy/ Accompaniment	66	20153	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	732
			B2. Victim advocacy/accompaniment to medical forensic exam	409
			B3. Law enforcement interview advocacy/accompaniment	2318
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	31493
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	680
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	55
			B7. Intervention with employer, creditor, landlord, or academic institution	953
			B8. Child or dependent care assistance (includes coordination of services)	4610
			B9. Transportation assistance (includes coordination of services)	5811
			B10. Interpreter services	27
C. Emotional Support or Safety Services	55	27445	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	36620
			C2. Hotline/crisis line counseling	25246
			C3. On-scene crisis response (e.g., community crisis response)	1230
			C4. Individual counseling	13896
			C5. Support groups (facilitated or peer)	1835
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	3327
			C7. Emergency financial assistance	4500
D. Shelter/ Housing Services	30	2361	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	20026
			D2. Transitional housing	11157

			D3. Relocation assistance (includes assistance with obtaining housing)	492
E. Criminal/ Civil Justice System Assistance	62	20303	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	31902
			E2. Victim impact statement assistance	3886
			E3. Assistance with restitution	13647
			E4. Civil legal assistance in obtaining protection or restraining order	6153
			E5. Civil legal assistance with family law issues	4892
			E6. Other emergency justice-related assistance	3868
			E7. Immigration assistance	37
			E8. Prosecution interview advocacy/accompaniment	3534
			E9. Law enforcement interview advocacy/accompaniment	1940
			E10. Criminal advocacy/accompaniment	36274
E11. Other legal advice and/or counsel	4530			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
Not Applicable	

Describe any planning or training events held during the reporting period.
Not Applicable
Describe any program policies changed during the reporting period.
MBCC implemented policies to address Subgrantee Monitoring and Subgrantee Match Waiver Requests.
Describe any earned media coverage events/episodes during the reporting period.
There was no earned media during the reporting period.
Describe any coordinated responses/services for assisting crime victims during the reporting period.
Several subgrantee agencies provide crime victim services through a coordinating response both at a local level and a state level. Specifically, the Department of Corrections Victim Liaison Program is a statewide service that coordinates closely with local community providers. They also coordinate a weekly training opportunity for all Montana victim service providers. Subgrantees are members of multi-disciplinary teams in their communities and MBCC funds 7 Child Advocacy Centers that work closely with community advocates and members of their teams.
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.
Montana's geographic makeup will always create issues for crime victims as they attempt to access services. Our rural areas work hard to ensure victims have available services however those persons residing in isolated areas in our state experience hardships when needing services. These can range from not having transportation, not having money for gas and being unable to travel during adverse winter conditions. In rural areas there is a mindset of dealing with your own problems, not asking for help or not wanting the rest of the community to know about your private business. It can also be difficult to reach the more isolated populations, such as the Hutterite colonies. Currently Montana does not use any general funds to provide victim assistance services, which means that the state relies solely on federal block grant funds to provide services to victims. With the crime victim fund decreasing this creates a hardship in funding the number of victim service providers needed to reach crime victims in Montana.
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.
As part of the request for proposal that Montana releases for VOCA assistance funds, there is a requirement for applicants to report on the collaboration and sustainability efforts of the program in their community. This has challenged applicants to increase coordination in their community in order to meet the application requirements. As part of MBCC's training efforts and stakeholder meetings there is discussion with providers on creative ways to build partnerships in their communities.
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.
MBCC hosts Victims Stakeholder meetings to identify gaps and create a unified vision of how victim services will address victim needs. Discussion is held with this group on ideas for best leveraging and distributing victim funding. This allows our subgrantees to be heard and have buy in to funding decisions that are made by the Board. After the pandemic hit, it was important for the victim provider community to have a connection with each other. This was facilitated through the weekly calls started by the Department of Corrections. This has allowed community based providers and systems based providers to share about their programs, challenges they are facing, and to discover connections on ways they compliment each other.
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period
Child Abuse- MBCC continues to fund and build relationships with 7 Montana's Child Advocacy Centers, 2 children's safe monitoring and exchange programs, and 10 CASA/GAL programs. MBCC also provides funds to the only shelter in Montana that provides specialized services for trafficked and homeless youth. Underserved is defined in Montana as any crime victim that lacks access to services. MBCC makes geographical area a priority when distributing funding, making sure that rural areas are providing services. Montana has a large tribal population and MBCC has released Tribal specific funding opportunities for the last couple of years to help get services on the reservations. Recently, Montana's Tribal providers have been very successful in securing funding from the Tribal set-aside. Domestic Violence – the backbone of victim services in Montana are the community-based providers who provide comprehensive services to meet victims needs. MBCC continues to support these providers with funding, resources and training. MBCC works closely with the Montana Coalition Against Domestic and Sexual Violence. The Coalition is also a partner in the Stakeholder meetings. Sexual Assault – MBCC works with community programs that provide sexual assault services and train SANE nurses. Many of the community providers who provide these services access VAWA and SASP funding for their support. MBCC continues to work on ways to increase the funding allocation for sexual

assault victims with victim assistance dollars.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

VOCA funded programs understand and strive to serve victims of Federal crimes. Specifically, within our Tribal programs but also the coordination among City and County crime victim service providers. Local victim service providers work closely with Federal Victim Specialists when needed to provide the best possible services to victims.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

Notable trends – Montana has an aging population. Victim providers are seeing an increase in older victims that need services. MBCC does have the Enhanced Training and Services to End Abuse In Later Life Grant and has been successfully coordinating with community providers to share information and train on services to this population. Emerging issues – COVID-19 has created a lot of problems for victim service providers. Advocates have had to work from home and get creative with ways to communicate with victims. Everyone saw a decrease in services at the beginning of the stay at home orders for Montana. Victim Witness services have had to adapt to video conferencing for appearances and trials. Hearings are back logged. Shelters have had to cut their capacity in half and increasingly use hotels to shelter victims when available. Shelters have also had to prepare for and mitigate COVID outbreaks. But through it all, victims providers have been extremely resilient and adaptable, continuing to find ways to provide critical services.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

MBCC has not suffered many staffing retention issues. There have been the usual movements to other positions that frequently happen in state government and the occasional retirement.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

MBCC posts funding opportunity information on its website along with sending email blasts to interested parties. MBCC uses a consistent funding opportunity release schedule and providers are familiar with the fact that victim services funding opportunities are released at the end of every calendar year.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

In the funding opportunity the Board of Directors has determined that it will award 10% of the block grant to new/innovative programs. It also prioritizes geographical area when awarding funds to make sure that the most rural areas have services. Underserved populations in Montana are defined as any crime victim that lacks access to services and this represents almost all of the state. MBCC does release a Tribal specific RFP to help improve services to the reservations.

Please explain how your program is able to respond to gaps in services during the reporting period.

MBCC was able to offer the Coronavirus Emergency Supplemental Funding to help providers that found themselves in need due to COVID.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

MBCC does not have any outcome measures that it reports to the governor, legislature, or other state entity.