

TX Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2019 to Sept 30, 2020]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004
Federal Award Amount	\$155,567,370.00	\$284,101,321.00	\$193,635,780.00	\$143,898,000.00
Total Amount of Subawards	\$150,090,126.00	\$250,688,101.00	\$54,476,823.00	\$0.00
Total Number of Subawards	87	439	130	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$5,477,244.00	\$33,413,220.00	\$139,158,957.00	\$143,898,000.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004
Government Agencies Only	20	144	58	0
Corrections	1	4	1	0
Courts	0	3	5	0
Juvenile Justice	0	5	0	0
Law Enforcement	8	58	20	0
Prosecutor	1	45	17	0
Other	10	29	15	0
Nonprofit Organization Only	61	276	68	0
Child Abuse Service organization (e.g., child advocacy center)	4	9	2	0
Coalition (e.g., state domestic violence or sexual assault coalition)	4	3	0	0
Domestic and Family Violence Organization	10	49	13	0
Faith-based Organization	5	25	3	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	12	54	19	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	2	18	6	0

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Sexual Assault Services organization (e.g., rape crisis center)	2	14	2	0
Multiservice agency	13	81	17	0
Other	9	23	6	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	6	19	4	0
Campus-based victims services	6	17	4	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	2	0	0
Other	0	0	0	0
Total Number of Subawards	87	439	130	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004
A. Continue a VOCA-funded victim project funded in a previous year	31	306	125	0

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B. Expand or enhance an existing project not funded by VOCA in the previous year	18	54	2	0
C. Start up a new victim services project	45	88	5	0
D. Start up a new Native American victim services project	0	2	0	0
E. Expand or enhance an existing Native American project	0	2	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004
A.INFORMATION & REFERRAL	80	406	123	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	65	365	103	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	77	397	120	0
D.SHELTER/HOUSING SERVICES	40	209	56	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	48	316	89	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	87	439	130	0

Priority and Underserved Requirements

Priority Area	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004
Child Abuse				
Total Amount	\$37,180,092.00	\$76,887,100.00	\$7,110,436.00	\$0.00
% of Total Federal Award	24.00 %	27.00 %	4.00 %	
Domestic and Family Violence				
Total Amount	\$33,281,868.00	\$86,301,589.00	\$23,273,955.00	\$0.00
% of Total Federal Award	21.00 %	30.00 %	12.00 %	
Sexual Assault				
Total Amount	\$62,173,661.00	\$31,003,563.00	\$6,211,414.00	\$0.00
% of Total Federal Award	40.00 %	11.00 %	3.00 %	
Underserved				
Total Amount	\$17,204,817.00	\$56,494,844.00	\$17,632,175.00	\$0.00
% of Total Federal Award	11.00 %	20.00 %	9.00 %	

Budget and Staffing

Staffing Information	2017-VA-GX-0006	2018-V2-GX-0040	2019-V2-GX-0011	2020-V2-GX-0004
Total number of paid staff for all subgrantee victimization program and/or services	4625	9021	1736	

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Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	4449849	6444373	1925738
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	20106	64509	4356
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	2675596	1425340	262298

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	1	24426	24399	22995	26168	24497
Adult Sexual Assault	2	12780	15042	12039	13245	13276
Adults Sexually Abused/Assaulted as Children	1	3618	3948	3255	4009	3707
Arson	111	176	164	194	334	217
Bullying (Verbal, Cyber or Physical)	183	6930	6771	6587	5783	6517
Burglary	135	2290	2344	2856	2533	2505
Child Physical Abuse or Neglect	5	32009	35448	32572	33427	33364
Child Pornography	145	571	724	737	767	699
Child Sexual Abuse/Assault	1	34769	36842	31945	37012	35142
Domestic and/or Family Violence	24	75202	83013	76510	84098	79705
DUI/DWI Incidents	1	3231	3637	3157	3335	3340
Elder Abuse or Neglect	4	1076	1102	1246	1612	1259
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	92	267	259	291	293	277
Human Trafficking: Labor	128	173	244	284	294	248
Human Trafficking: Sex	22	2221	2723	2667	2932	2635
Identity Theft/Fraud/Financial Crime	99	1985	2034	2122	2269	2102
Kidnapping (non-custodial)	123	372	389	402	441	401
Kidnapping (custodial)	117	216	236	287	231	242

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Mass Violence (Domestic/International)	13	2795	2571	3312	48186	14216
Other Vehicular Victimization (e.g., Hit and Run)	136	1278	1583	1309	1471	1410
Robbery	171	2699	2986	2506	3042	2808
Stalking/Harassment	290	5491	6776	6105	7268	6410
Survivors of Homicide Victims	3	3069	3653	2618	3120	3115
Teen Dating Victimization	249	651	638	621	626	634
Terrorism (Domestic/International)	80	227	241	233	254	238
Other	5	15110	16382	14503	15496	15372

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	396	324	315	311	1297
Homeless	7570	7571	5527	6790	32475
Immigrants/Refugees/Asylum Seekers	3285	3467	2912	3066	13414
LGBTQ	1312	1517	1119	1392	4237
Veterans	735	784	1911	1089	4198
Victims with Disabilities: Cognitive/Physical /Mental	6967	7302	6559	7867	27905
Victims with Limited English Proficiency	8549	8764	7140	8136	38122
Other	3352	2063	597	997	6069

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	698613	
Total number of anonymous contacts who received services during the Fiscal Year	148943	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	414552	59.34 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	131214	18.78 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	76262	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	1202	0.29 %
Asian	5426	1.31 %
Black or African American	72803	17.56 %

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Hispanic or Latino	149473	36.06 %
Native Hawaiian or Other Pacific Islander	711	0.17 %
White Non-Latino or Caucasian	123323	29.75 %
Some Other Race	3732	0.90 %
Multiple Races	7503	1.81 %
Not Reported	28256	6.82 %
Not Tracked	22123	5.34 %
Race/Ethnicity Total	414552	
Gender Identity		
Male	118955	28.69 %
Female	279882	67.51 %
Other	268	0.06 %
Not Reported	10549	2.54 %
Not Tracked	4898	1.18 %
Gender Total	414552	
Age		
Age 0- 12	88030	21.23 %
Age 13- 17	45162	10.89 %
Age 18- 24	47865	11.55 %
Age 25- 59	185830	44.83 %
Age 60 and Older	18449	4.45 %
Not Reported	22844	5.51 %
Not Tracked	6372	1.54 %
Age Total	414552	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	432	535724	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	307788
			A2. Information about victim rights, how to obtain notifications, etc.	371380
			A3. Referral to other victim service programs	247727

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	527177
B. Personal Advocacy/ Accompaniment	381	218230	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	14122
			B2. Victim advocacy/accompaniment to medical forensic exam	11209
			B3. Law enforcement interview advocacy/accompaniment	43911
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	373773
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	10913
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	21448
			B7. Intervention with employer, creditor, landlord, or academic institution	44567
			B8. Child or dependent care assistance (includes coordination of services)	92957
			B9. Transportation assistance (includes coordination of services)	136382
			B10. Interpreter services	27372
C. Emotional Support or Safety Services	416	476867	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	559199
			C2. Hotline/crisis line counseling	267930
			C3. On-scene crisis response (e.g., community crisis response)	11482
			C4. Individual counseling	511499
			C5. Support groups (facilitated or peer)	129695
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	120439
			C7. Emergency financial assistance	123555
D. Shelter/ Housing Services	272	43803	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	340629
			D2. Transitional housing	128687

			D3. Relocation assistance (includes assistance with obtaining housing)	19677
E. Criminal/ Civil Justice System Assistance	352	244314	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	226290
			E2. Victim impact statement assistance	53319
			E3. Assistance with restitution	11959
			E4. Civil legal assistance in obtaining protection or restraining order	88490
			E5. Civil legal assistance with family law issues	170137
			E6. Other emergency justice-related assistance	26650
			E7. Immigration assistance	22870
			E8. Prosecution interview advocacy/accompaniment	15921
			E9. Law enforcement interview advocacy/accompaniment	14007
			E10. Criminal advocacy/accompaniment	59590
E11. Other legal advice and/or counsel	41234			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
N/A	

Describe any planning or training events held during the reporting period.
N/A
Describe any program policies changed during the reporting period.
The Governor's Office transitioned to a remote office environment due to COVID-19. Subrecipient performance data was still collected through our on-line grant management system (eGrants). The eGrants system greatly improves the collection of accurate progress reporting data. This allowed us to assist grantees in fulfilling the conditions of their individual projects across their respective jurisdictions and service areas despite the challenges presented by working remotely. Additionally, because of OVC's increased flexibility, our office was able to revise our match waiver policy to allow our subrecipients blanket match waivers to help mitigate any impact that the COVID-19 pandemic may have had on their operations.
Describe any earned media coverage events/episodes during the reporting period.
None.
Describe any coordinated responses/services for assisting crime victims during the reporting period.
Several coordinated efforts were put into effect in order to better serve the population of Texas during the past year. These efforts included mental health, counseling response teams, reimbursement for crisis stabilization, reimbursement for support services to victims, and court advocacy and accompaniment. Coordination of services also played a key role in cases that monitored the implementation of service plans and court orders regarding child abuse and victims of DWI.
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.
Throughout the COVID-19 pandemic the State of Texas continued with programs to ensure access to services. Providers experienced increased demand for services, staff shortages and expanded personal protective equipment needs. The Governor's Office worked with grantees to address these unforeseen issues during the past year, and exercised flexibility in modifying existing grants to address new needs resulting from the pandemic.
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.
As required by the Victims of Crime Act, subrecipients must provide a 20% cash or in-kind match. This matching requirement inherently supports the coordination of public and private funding efforts of local projects. Furthermore, many of our supported programs conduct volunteer operations involving the community and refer individuals out to both public and private entities to better meet the needs of victims.
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.
The Office of the Governor transitioned to a remote environment for the majority of the year. We were still able to collect accurate and timely data. This smooth transition helped to decrease the administrative burden placed on our subrecipients. In addition, we continue to use eGrants as our cradle-to-grave grant management system, which allows both our office and the subrecipient users real time information about their activities and fund balances.
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period
CJD allocated a minimum of 10 percent of each year's VOCA grant to each of the three priority categories as defined in 28 CFR 91.104. CJD continues to work closely with entities across Texas to expand services to victims of child abuse. Campus-based mental health services projects provide services for child victims of crime. Our office worked to fund improvements in several domestic violence shelters. CJD provided funding for agencies to purchase much needed upgrades and equipment to bring sexual assault programs up to date. We also continue to fund programs that service victims in underserved populations. There are several organizations that work closely with underserved populations including LGBTQ groups as well as groups working with culturally specific and traditionally underserved populations.
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

Despite COVID-19, VOCA funded programs provide federal crime victims with the same level of services available to other crime victims. VOCA funds were used to support multi-disciplinary teams at many local agencies. These teams include members from local, state and federal agencies working together to ensure victims are provided the services and support that they need. Additionally, local agencies may work with their local FBI office on child identification, trafficking activities/victims, and internal crimes. We are supporting ongoing efforts in El Paso in response to the mass casualty event that took place there in 2019. Our office is funding a Family Resiliency Center there, which provides direct services to those impacted by the shooting. The program is a coordinated effort between the county and United Way.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

A large number of our subrecipients that provide shelters as part of their victim services program are reporting that the demand for that particular service has exceeded their capacity due to limited space. The impact of COVID-19 has also hindered our subrecipients ability to provide in person services. Additionally, the economic impact of COVID-19 is affecting the sources of state funding for victim services. Programs will be looking to VOCA to close the gap, at a time when VOCA funds are in decline.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

None to report

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

Funding announcements and requests for applications are published in the Texas Register through the Texas Office of the Secretary of State, and are posted on our on-line grant management website (eGrants). The coalitions in Texas (Texas Council on Family Violence and Texas Association Against Sexual Assault) also inform their members about the available of CJD funding opportunities.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

During the application process, VOCA applicants are required to explain how their organization provides culturally competent services to victims. Cultural competency occurs when: (1) cultural knowledge, awareness and sensitivity are integrated into action and policy; (2) the service is relevant to the needs of the community and provided by trained staff, board members, and management; and (3) an advocate or organization recognizes each client is different with different needs, feelings, ideas and barriers. The information provided by the applicant is used during the funding decisions process.

Please explain how your program is able to respond to gaps in services during the reporting period.

We contract with the 24 regional councils of governments (COGs) to create strategic plans for prioritizing the direct victim service needs within their regional boundaries. These plans must identify the gaps in resources for victim services. The COGs use these plans to make funding recommendations to CJD for specific victim service needs or programs. In addition, based on emergency and/or exigent circumstances, CJD may issue focused solicitations to target specific situations and respond to funding gaps where critical services are needed.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

We are required to send quarterly reports to the Legislative Budget Board which includes the following measures: Percentage of CJD Grants Complying with CJD Guidelines; Percentage of Grants Monitored; and Number of grants currently operating.