

MT Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2021 to Sept 30, 2022]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds					
	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI
Federal Award Amount	\$11,025,542.00	\$7,648,290.00	\$5,785,585.00	\$3,789,977.00	\$5,132,778.00
Total Amount of Subawards	\$10,702,550.00	\$7,462,597.00	\$5,204,064.00	\$3,856,324.00	\$3,656,619.00
Total Number of Subawards	65	62	42	43	26
Administrative Funds Amount	\$322,992.00	\$183,906.00	\$289,279.00	\$189,498.00	\$256,638.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$0.00	\$1,787.00	\$292,242.00	(\$255,845.00)	\$1,219,521.00

Subgrantee Organization Type					
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.					
Type of Organization	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI
Government Agencies Only	21	20	14	20	7
Corrections	1	0	0	0	0
Courts	0	0	0	0	0
Juvenile Justice	0	0	0	0	0
Law Enforcement	5	5	3	5	2
Prosecutor	10	13	10	12	5
Other	5	2	1	3	0
Nonprofit Organization Only	42	40	28	23	19
Child Abuse Service organization (e.g., child advocacy center)	18	16	10	9	5
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0	0
Domestic and Family Violence Organization	8	11	6	6	6
Faith-based Organization	0	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	12	7	8	5	5
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	1	5	1	1	1
Multiservice agency	1	1	1	2	1
Other	2	0	2	0	1
Federally Recognized Tribal Governments, Agencies, and Organizations Only	2	2	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0	0
Court	0	0	0	0	0
Domestic and Family Violence organization	1	2	0	0	0
Faith-based organization	0	0	0	0	0
Juvenile justice	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0
Prosecutor	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0

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Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	1	0	0	0	0
Campus Organizations Only	0	0	0	0	0
Campus-based victims services	0	0	0	0	0
Law enforcement	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0
Other	0	0	0	0	0
Total Number of Subawards	65	62	42	43	26

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose					
A single SAR can select multiple purposes. Numbers are not unique					
	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	49	57	39	36	24
B. Expand or enhance an existing project not funded by VOCA in the previous year	1	4	4	8	4
C. Start up a new victim services project	15	1	1	1	0
D. Start up a new Native American victim services project	1	0	0	0	0
E. Expand or enhance an existing Native American project	0	1	0	0	0

VOCA and Match Funds					
A single SAR can select multiple service types. Numbers are not unique					
	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI
A.INFORMATION & REFERRAL	46	44	28	18	25
B.PERSONAL ADVOCACY/ACCOMPANIMENT	43	44	25	19	26
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	36	41	23	16	23
D.SHELTER/HOUSING SERVICES	22	24	11	5	15
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	39	41	22	18	25
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	55	45	30	20	26

Priority and Underserved Requirements					
Priority Area	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI
Child Abuse					
Total Amount	\$3,610,118.00	\$2,280,321.00	\$1,891,934.00	\$1,146,966.00	\$839,506.00
% of Total Federal Award	33.00 %	30.00 %	33.00 %	30.00 %	16.00 %
Domestic and Family Violence					
Total Amount	\$3,415,927.00	\$2,851,523.00	\$1,792,131.00	\$680,797.00	\$2,033,360.00
% of Total Federal Award	31.00 %	37.00 %	31.00 %	18.00 %	40.00 %
Sexual Assault					
Total Amount	\$1,065,553.00	\$1,065,294.00	\$578,171.00	\$679,542.00	\$369,962.00
% of Total Federal Award	10.00 %	14.00 %	10.00 %	18.00 %	7.00 %
Underserved					
Total Amount	\$2,430,938.00	\$1,083,012.00	\$940,883.00	\$1,349,017.00	\$413,791.00
% of Total Federal Award	22.00 %	14.00 %	16.00 %	36.00 %	8.00 %

Budget and Staffing					
Staffing Information	2018-V2-GX-0009	2019-V2-GX-0060	2020-V2-GX-0039	2021-15POVC-21-GG-00582-ASSI	2022-15POVC-22-GG-00772-ASSI

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Total number of paid staff for all subgrantee victimization program and/or services	247	304	209	217	180
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	354963	318337	237229	188148	116101
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	4530	5194	4439	678	335
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	94932	164613	106210	75574	64717

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type							
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization					
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average	
Adult Physical Assault (includes Aggravated and Simple Assault)	58	1422	1258	1486	1252	1354	
Adult Sexual Assault	69	951	777	1039	957	931	
Adults Sexually Abused/Assaulted as Children	61	241	224	386	295	286	
Arson	30	32	35	41	33	35	
Bullying (Verbal, Cyber or Physical)	44	478	255	537	434	426	
Burglary	33	158	116	148	124	136	
Child Physical Abuse or Neglect	81	2208	2210	2945	2381	2436	
Child Pornography	59	131	97	335	90	163	
Child Sexual Abuse/Assault	83	1274	1390	2169	1794	1656	
Domestic and/or Family Violence	84	4811	4748	5476	4857	4973	
DUI/DWI Incidents	36	74	71	63	60	67	
Elder Abuse or Neglect	52	54	71	160	144	107	
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	40	6	7	6	7	6	
Human Trafficking: Labor	42	0	1	1	0	0	
Human Trafficking: Sex	67	74	195	220	85	143	
Identity Theft/Fraud/Financial Crime	33	310	275	391	79	263	
Kidnapping (non-custodial)	43	30	33	33	31	31	
Kidnapping (custodial)	49	12	22	8	11	13	
Mass Violence (Domestic/International)	24	3	0	0	0	0	
Other Vehicular Victimization (e.g., Hit and Run)	33	113	121	126	91	112	
Robbery	33	60	37	46	58	50	
Stalking/Harassment	68	804	1113	809	1035	940	
Survivors of Homicide Victims	46	50	37	53	59	49	
Teen Dating Victimization	59	66	146	82	70	91	
Terrorism (Domestic/International)	24	0	0	0	6	1	
Other	23	1846	1441	1359	1083	1432	

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	25	20	23	36	183
Homeless	667	625	755	672	5034
Immigrants/Refugees/Asylum Seekers	20	21	24	11	147
LGBTQ	118	107	115	81	521
Veterans	38	49	48	45	320
Victims with Disabilities: Cognitive/ Physical /Mental	343	502	537	408	3901
Victims with Limited English Proficiency	19	17	23	16	145

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Other	1156	1140	1104	485	9466
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General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	47948	
Total number of anonymous contacts who received services during the Fiscal Year	7404	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	20227	42.19 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	9371	19.54 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	3227	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	2529	12.50 %
Asian	107	0.53 %
Black or African American	320	1.58 %
Hispanic or Latino	510	2.52 %
Native Hawaiian or Other Pacific Islander	53	0.26 %
White Non-Latino or Caucasian	12127	59.95 %
Some Other Race	36	0.18 %
Multiple Races	340	1.68 %
Not Reported	3734	18.46 %
Not Tracked	471	2.33 %
Race/Ethnicity Total	20227	
Gender Identity		
Male	4897	24.21 %
Female	13456	66.52 %
Other	35	0.17 %
Not Reported	1513	7.48 %
Not Tracked	326	1.61 %
Gender Total	20227	
Age		
Age 0- 12	2710	13.40 %
Age 13- 17	1553	7.68 %
Age 18- 24	2134	10.55 %
Age 25- 59	9411	46.53 %
Age 60 and Older	1368	6.76 %
Not Reported	2773	13.71 %
Not Tracked	278	1.37 %
Age Total	20227	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	60	21629	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	22604
			A2. Information about victim rights, how to obtain notifications, etc.	12819
			A3. Referral to other victim service programs	7042
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	22132
			Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	540
			B2. Victim advocacy/accompaniment to medical forensic exam	446
			B3. Law enforcement interview advocacy/accompaniment	1125
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	36638

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B. Personal Advocacy/ Accompaniment	58	13415	B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1337
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	1
			B7. Intervention with employer, creditor, landlord, or academic institution	745
			B8. Child or dependent care assistance (includes coordination of services)	2770
			B9. Transportation assistance (includes coordination of services)	3713
			B10. Interpreter services	36
C. Emotional Support or Safety Services	49	15348	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	23637
			C2. Hotline/crisis line counseling	25213
			C3. On-scene crisis response (e.g., community crisis response)	711
			C4. Individual counseling	7907
			C5. Support groups (facilitated or peer)	1538
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	616
			C7. Emergency financial assistance	1833
D. Shelter/ Housing Services	27	5443	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	25146
			D2. Transitional housing	4233
			D3. Relocation assistance (includes assistance with obtaining housing)	1871
E. Criminal/ Civil Justice System Assistance	53	19802	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	30287
			E2. Victim impact statement assistance	1830
			E3. Assistance with restitution	2366
			E4. Civil legal assistance in obtaining protection or restraining order	4901
			E5. Civil legal assistance with family law issues	7370
			E6. Other emergency justice-related assistance	3296
			E7. Immigration assistance	16
			E8. Prosecution interview advocacy/accompaniment	2277
			E9. Law enforcement interview advocacy/accompaniment	1450
			E10. Criminal advocacy/accompaniment	38053
E11. Other legal advice and/or counsel	3662			

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	1
Describe any program or educational materials developed during the reporting period.	
none	
Describe any planning or training events held during the reporting period.	
none	
Describe any program policies changed during the reporting period.	

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<p>In reviewing our policies that are in place for reporting due dates for all of the subgrantees, we used to have subgrantees report by the 10th day after the end of the quarter - this was due to the grant management platform we were using having a 'lock out' date that would not allow subgrantees to report after the 10th day. We have changed our grant management platform and are using Amplifund, this program does NOT lock out after a certain date, therefore, we were able to extend reporting due dates to the 15th of the month after the end of the quarter for reporting deadlines. This was well received by the subgrantees, stating the extra 5 days give them time to collect data and report more accurately and not feel rushed.</p>
<p>Describe any earned media coverage events/episodes during the reporting period.</p>
<p>none</p>
<p>Describe any coordinated responses/services for assisting crime victims during the reporting period.</p>
<p>Montana Board of Crime Control has started providing weekly educational opportunities for all of the subgrantees. Not all of the subgrantees receive VOCA funding, but all of the subgrantees can access the free weekly educational sessions. Some of the sessions have addressed elder abuse, restorative practices, domestic violence, sexual assault,</p>
<p>Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.</p>
<p>Montana is a large state with 56 counties of which 35 are considered rural, under 10K in population. This affects services being available within their communities - most are too small to have any type of services. Having transportation is necessary in MT - there are not many communities with public transportation, and those that do have it - routes are minimal. Another major issue is housing, transitional housing and emergency housing. Shelters are full and unable to take on more clients, hotel rooms are used as emergency shelter until there is room in the shelters and not having clients be surrounded by supportive services means they often leave and return to their abusers. Housing and transportation are the biggest issues from victims receiving services.</p>
<p>Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.</p>
<p>During the RFP process, we request information on how the agencies are coordinating with their communities, both for profit, non profit and public service agencies. This helps us understand how the agencies throughout Montana are coordinating and expanding their ability to provide services for victims of crime.</p>
<p>Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.</p>
<p>MBCC is a recipient of a different grant that is gathering information state-wide on what services are provided in all regions of the state, whether they receive MBCC grant funds or not. MBCC is targeting service providers as well as tribal victim services. This will allow us to see how the distribution of funds and services look throughout the state. This will also tell us how to serve the tribes better.</p>
<p>Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period</p>
<p>Child Abuse- MBCC continues to fund and build relationships with 7 Montana s Child Advocacy Centers, 2 children safe monitoring and exchange programs, and 10 CASA/GAL programs. MBCC also provides funds to the only shelter in Montana that provides specialized services for trafficked and homeless youth. Underserved is defined in Montana as any crime victim that lacks access to services. MBCC makes geographical area a priority when distributing funding, making sure that rural areas are providing services. Domestic Violence – the backbone of victim services in Montana are the community-based providers who provide comprehensive services to meet victims needs. MBCC continues to support these providers with funding, resources and training. MBCC works closely with the Montana Coalition Against Domestic and Sexual Violence. Sexual Assault- MBCC works with community programs that provide sexual assault services and train SANE nurses.</p>
<p>Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.</p>
<p>Local victim service providers work closely with Federal Victim Specialists when they are needed to provide the best possible services to victims. VOCA funded programs understand and strive to serve victims of Federal crimes as best as they can with the resources available.</p>
<p>Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.</p>
<p>Shelter and affordable housing is a major problem in Montana. The housing market is out of control and working people can't afford to live in their homes and they are leaving their towns because it has become unaffordable. With employees working in the non-profit field as in domestic violence shelters, the agencies cannot afford to pay employees more, therefore they are leaving for better paying jobs. Some agencies can't keep up with the pay people need to survive and they leave their jobs and finding replacements is not fast and is not easy.</p>
<p>Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.</p>
<p>MBCC has had some staff leave the agency for career advancements; currently MBCC is fully staffed and has been for 9 months, this is wonderful as we are training our staff on all the rules and regulations with the VOCA funding.</p>
<p>Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.</p>
<p>MBCC posts funding opportunity information on its website along with sending email blasts to interested parties. MBCC uses a consistent funding opportunity release schedule and providers are familiar with the fact that victim services funding opportunities are released at the end of every calendar year.</p>
<p>Please explain how your state is able to direct funding to new/underserved populations during the reporting period.</p>
<p>During this reporting period, MBCC did not fund new programs because no new programs applied.</p>
<p>Please explain how your program is able to respond to gaps in services during the reporting period.</p>
<p>During this reporting period, MBCC has continued to offer the Coronavirus Emergency Supplemental Funding to help providers that found themselves in need due to COVID. This funding has been spent as of 9/30/22, and will no longer fill the gap.</p>
<p>Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.</p>
<p>MBCC does not have any outcome measures that it reports to the governor, legislature, or other state entity.</p>