

DE Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2022 to Sept 30, 2023]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI	2023-15POVC-23-GG-00393-ASSI
Federal Award Amount	\$5,315,699.00	\$3,504,486.00	\$4,709,524.00	\$4,499,806.00
Total Amount of Subawards	\$4,981,453.00	\$3,233,209.00	\$0.00	\$0.00
Total Number of Subawards	61	28	0	0
Administrative Funds Amount	\$265,784.00	\$175,224.00	\$235,476.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$68,462.00	\$96,053.00	\$4,474,048.00	\$4,499,806.00

Subgrantee Organization Type				
The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.				
Type of Organization	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI	2023-15POVC-23-GG-00393-ASSI
Government Agencies Only	14	9	0	0
Corrections	0	0	0	0
Courts	1	1	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	9	5	0	0
Prosecutor	2	2	0	0
Other	2	1	0	0
Nonprofit Organization Only	47	19	0	0
Child Abuse Service organization (e.g., child advocacy center)	2	1	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	0	0	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	4	2	0	0
Multiservice agency	32	12	0	0
Other	9	4	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0

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Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	61	28	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI	2023-15POVC-23-GG-00393-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	61	28	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	0	0	0	0
C. Start up a new victim services project	0	0	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds				
A single SAR can select multiple service types. Numbers are not unique				
	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI	2023-15POVC-23-GG-00393-ASSI
A.INFORMATION & REFERRAL	37	26	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	26	20	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	30	22	0	0
D.SHELTER/HOUSING SERVICES	13	10	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	28	24	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	38	28	0	0

Priority and Underserved Requirements				
Priority Area	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI	2023-15POVC-23-GG-00393-ASSI
Child Abuse				
Total Amount	\$1,006,988.00	\$537,990.00	\$0.00	\$0.00
% of Total Federal Award	19.00 %	15.00 %		
Domestic and Family Violence				
Total Amount	\$2,213,677.00	\$1,474,875.00	\$0.00	\$0.00
% of Total Federal Award	42.00 %	42.00 %		
Sexual Assault				
Total Amount	\$781,570.00	\$604,476.00	\$0.00	\$0.00
% of Total Federal Award	15.00 %	17.00 %		
Underserved				
Total Amount	\$979,215.00	\$615,868.00	\$0.00	\$0.00
% of Total Federal Award	18.00 %	18.00 %		

Budget and Staffing				
Staffing Information	2020-V2-GX-0051	2021-15POVC-21-GG-00617-ASSI	2022-15POVC-22-GG-00721-ASSI	2023-15POVC-23-GG-00393-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	1076	464		

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Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	335777	153183		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	388	162		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	102649	61466		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	30	1531	1806	773	1251	1340
Adult Sexual Assault	39	1076	1244	982	832	1033
Adults Sexually Abused/Assaulted as Children	30	202	250	365	111	232
Arson	11	4	5	3	8	5
Bullying (Verbal, Cyber or Physical)	26	89	120	23	135	91
Burglary	18	62	87	40	56	61
Child Physical Abuse or Neglect	35	651	648	421	561	570
Child Pornography	19	3	2	2	2	2
Child Sexual Abuse/Assault	38	1302	1713	1875	1610	1625
Domestic and/or Family Violence	51	3393	3954	2052	3019	3104
DUI/DWI Incidents	15	16	21	63	35	33
Elder Abuse or Neglect	23	191	221	72	87	142
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	21	3	4	1	8	4
Human Trafficking: Labor	21	7	5	3	5	5
Human Trafficking: Sex	32	49	75	68	71	65
Identity Theft/Fraud/Financial Crime	19	75	83	27	45	57
Kidnapping (non-custodial)	19	8	12	6	7	8
Kidnapping (custodial)	19	6	6	5	9	6
Mass Violence (Domestic/International)	13	1	2	1	1	1
Other Vehicular Victimization (e.g., Hit and Run)	16	248	172	99	77	149
Robbery	18	245	251	138	182	204
Stalking/Harassment	31	259	325	170	286	260
Survivors of Homicide Victims	22	127	167	57	60	102
Teen Dating Victimization	29	75	109	153	144	120
Terrorism (Domestic/International)	10	0	0	0	0	0
Other	23	1531	4083	1298	1319	2057

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	15	13	4	11	137
Homeless	437	757	436	378	1845
Immigrants/Refugees/Asylum Seekers	1202	1302	920	1057	7936
LGBTQ	83	86	38	44	382
Veterans	28	26	9	9	216
Victims with Disabilities: Cognitive/ Physical /Mental	519	686	580	631	3379
Victims with Limited English Proficiency	1160	1302	805	910	7356
Other	106	33	44	69	490

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General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	34740	
Total number of anonymous contacts who received services during the Fiscal Year	412	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	17842	51.36 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	6598	18.99 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	1584	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	20	0.11 %
Asian	118	0.66 %
Black or African American	4632	25.96 %
Hispanic or Latino	2110	11.83 %
Native Hawaiian or Other Pacific Islander	11	0.06 %
White Non-Latino or Caucasian	5463	30.62 %
Some Other Race	117	0.66 %
Multiple Races	292	1.64 %
Not Reported	4869	27.29 %
Not Tracked	210	1.18 %
Race/Ethnicity Total	17842	
Gender Identity		
Male	3916	21.95 %
Female	12880	72.19 %
Other	39	0.22 %
Not Reported	477	2.67 %
Not Tracked	530	2.97 %
Gender Total	17842	
Age		
Age 0- 12	2872	16.10 %
Age 13- 17	2125	11.91 %
Age 18- 24	1948	10.92 %
Age 25- 59	7749	43.43 %
Age 60 and Older	1354	7.59 %
Not Reported	1271	7.12 %
Not Tracked	523	2.93 %
Age Total	17842	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	20	20633	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	13144
			A2. Information about victim rights, how to obtain notifications, etc.	9905
			A3. Referral to other victim service programs	6084
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	25254
			Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	586
			B2. Victim advocacy/accompaniment to medical forensic exam	206
			B3. Law enforcement interview advocacy/accompaniment	365
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	4917

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B. Personal Advocacy/ Accompaniment	19	5470	B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1104
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	188
			B7. Intervention with employer, creditor, landlord, or academic institution	626
			B8. Child or dependent care assistance (includes coordination of services)	564
			B9. Transportation assistance (includes coordination of services)	1640
			B10. Interpreter services	1778
C. Emotional Support or Safety Services	20	11745	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	7724
			C2. Hotline/crisis line counseling	12066
			C3. On-scene crisis response (e.g., community crisis response)	480
			C4. Individual counseling	6956
			C5. Support groups (facilitated or peer)	1192
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	823
			C7. Emergency financial assistance	1290
D. Shelter/ Housing Services	11	1936	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	1721
			D2. Transitional housing	75
			D3. Relocation assistance (includes assistance with obtaining housing)	783
E. Criminal/ Civil Justice System Assistance	17	14586	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	3166
			E2. Victim impact statement assistance	215
			E3. Assistance with restitution	662
			E4. Civil legal assistance in obtaining protection or restraining order	1148
			E5. Civil legal assistance with family law issues	497
			E6. Other emergency justice-related assistance	836
			E7. Immigration assistance	4096
			E8. Prosecution interview advocacy/accompaniment	293
			E9. Law enforcement interview advocacy/accompaniment	173
			E10. Criminal advocacy/accompaniment	6616
E11. Other legal advice and/or counsel	1027			

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	1
No	0
Number of requests received for education activities during the reporting period.	1
Number of people trained or attending education events during the reporting period.	145
Number of events conducted during the reporting period.	2
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
No program or educational materials were developed during the reporting period.	
Describe any planning or training events held during the reporting period.	
2023 Victims Services Conference (3/22/23), University of Delaware Equitable Approaches Conference (9/28-29/23)	
Describe any program policies changed during the reporting period.	

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No program policies changed during the reporting period.

Describe any earned media coverage events/episodes during the reporting period.

No media coverage events/episodes took place during the reporting period.

Describe any coordinated responses/services for assisting crime victims during the reporting period.

Multiple coordinated responses for assisting crime victims occurred during the reporting period. VOCA funds also continued to support a Medical-Legal Partnership (MLP) between three agencies: Community Legal Aid Society (CLASI); Child, Inc.; and YWCA SARC. Through this partnership, CLASI provides direct legal assistance to survivors screened and referred by Child Inc. and YWCA SARC advocates, to ensure that those problems that have legal solutions are promptly and effectively resolved. CLASI also provides training and education for Child Inc. and YWCA SARC advocates who directly serve survivors, to facilitate the identification of legal and social issues. Through VOCA Discretionary Training funds, the CJC held a Statewide Victim Services Conference to promote continuing education, networking, and the establishment of a coordinated community of practice for victim services statewide. This is a planned annual effort. In addition, VOCA discretionary training funds were also used to support the attendance of victim services professionals statewide to the University of Delaware, Center for Gender-Based Violence's first Equitable Approaches conference. This conference looked at gender-based violence through the academic, research and practitioner lens and provided a great opportunity for individuals of multiple discipline to confer and collaborate on approaches to serving victims of crime. Finally, Delaware fairly recently established a statewide sexual assault coalition, the Delaware Alliance Against Sexual Assault. The coalition seeks to address sexual violence in Delaware by creating an inclusive community that supports survivors through advocacy, intervention, and awareness. The Criminal Justice Council continues to support the efforts of this new coalition however possible but mainly by participating in meetings and planning discussions. Multidisciplinary planning discussions were held utilizing STOP VAWA and SASP funding that will also be used to support on-going victim services planning discussions.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

There are no major issues that prevent victims from receiving services. Delaware's small size in both geography and structure benefits victims with a coordinated effort to assist victims with receiving the services made available. There is a statewide, multidisciplinary effort to review our Victims Bill of Rights to ensure we are providing the most comprehensive plan for victims of crime. Victim notification continues to be an area of review. A new Sexual Violence Protective Order was recently implemented and practitioners continue to work on materials related to the education regarding the order as well as training for professionals and judges on the use of this valuable tool. Delaware continues to navigate program funding cuts due to reductions in VOCA funding availability. State support was available this year but it was one-time funding and as it expires, it may impact victims receiving assistance. We continue to work with both subgrantees and state officials to discuss ways to minimize that impact.

Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.

Coordinated services are continuously promoted by the Criminal Justice Council (CJC). This includes the recommendation that public and private grant-funded staff participate in the various local victim services task forces and coalitions throughout the state. On October 10, 2022, House Bill 264 was signed. This bill created the sexual violence protection order as an option for our state. The CJC continues to support multi-disciplinary efforts to discuss the education of the public and professionals of this resource for victims. In addition, the CJC supports a Domestic Violence High Risk Team, which continued to provide a coordinated, multidisciplinary response to high-risk domestic violence cases to increase the safety of the victims involved. A Domestic Violence High Risk Team (DVHRT) Coordinator has been appointed and a DVHRT has been established in Kent County. In addition, there has been exploration of expanding the effort into our southernmost Sussex County. The CJC also continued to support programs with the Children's Advocacy Center of Delaware (CAC) and the Office of the Child Advocate (OCA) who provide coordinated responses to child victim cases.

Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.

During the reporting period, the Criminal Justice Council (CJC) held the annual Victim Services Conference (VSC) which is a statewide training opportunity for Victim Service professionals and allies. The objective of this conference is to strengthen the quality of victim service programs in Delaware and provide support and professional development to victim services career professionals.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

Domestic Violence- A multidisciplinary team coordinator for high risk DV cases and a High-Risk Domestic Violence Team in Kent County continued during this reporting period. In addition, there was increased public awareness campaigns and outreach statewide to reach victims of domestic violence. VOCA funds continue to support legal services statewide as well as a new medical legal partnership between Community Legal Aid and 2 of our largest service providers; one of which provides services to victims of IPV. Systems and community-based advocacy services and shelter services are supported continuously. Child Abuse- Two programs at the Office of the Child Advocate (OCA) continued to be supported during the reporting period to ensure every child reported to be abused or neglected is competently advocated for and is provided an MDT response from inception to final criminal and civil disposition. Services also continued to be provided to child victims in foster care and elementary to high school-aged students needing school-based therapeutic services. An Advanced Nurse Practitioner in NCC providing non-emergency forensic examinations to child abuse victims is supported as well as a social worker position with our state Department of Justice. Sexual Assault- Rape Crisis Services continued to be provided in the middle and high schools, located in the Kent and Sussex counties through a full-time Sexual Assault Therapist who provides counseling and advocacy services to victims of sexual assault. Continued support to our state rape crisis centers is maintained to provide advocacy as well as counseling services. Counseling through a SOAR, a standalone counseling agency are also funded. Underserved- A Social Worker at Nemours Children's Hospital continued to provide services to victims of assault presenting at the hospital. Culturally specific counseling and/or case management services are offered to underserved victims through two programs at the Family Counseling Center of St. Paul's, La Esperanza and the Latin American Community Center. In addition, case management and residential shelter services are provided at Abriendo Puertas through Peoples Place. In addition, victim support services at Adult Protective Services continue to be funded as well as programs specific to elder victims of crime at CLASI and Delaware Center for Justice.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

The CJC continues to support efforts to service elderly victims of crime, including an expanded Elder Abuse Law Program through the Community Legal Aid Society and an adult victim services program provided through Delaware Center for Justice.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

The State of Delaware continues to work on improving the response and identification of victims of human trafficking. In addition, recent initiatives have resulted in advancements towards the collection of data to measure the prevalence of human trafficking in Delaware. The state continues to review better ways to combat transportation and housing issues for victims throughout the state. The newly legislated Sexual Violence Protection order continues to gain traction.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

One of the biggest challenges at the state level during the reporting period was a no-growth in government policy of the administration. State agencies that provide victim services could not expand units with new positions unless grant funding was available. There have been specific issues hiring and retaining both full-time and part-time positions with many of the victim services programs throughout the state. We continue to strategize to determine the best way to continue to support staffing within the state.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

Funding opportunities are announced via various listservs, mailing lists, websites, and social media sites. Funding allocations and services are also shared in public meetings and at our statewide victim services conferences.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

Focused solicitations are used to target and provide funding specifically for new/underserved populations. CJC also conducts free grant writing training and offers technical assistance to the community agencies. This process ensures a portion of the funding directly serves the new/underserved populations. Programs submit concepts then a review team scores the submissions. Sub-awards are processed, and the program services commence.

Please explain how your program is able to respond to gaps in services during the reporting period.

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The CJC continues to participate in various community meetings and keeps an open flow of communication with community partners to stay abreast of needs and gaps in services. In addition, the CJC hosted a SASP planning meeting in conjunction with the Delaware Alliance Against Sexual Violence to discuss service needs. There was an accompanying community survey of victim service professionals to allow alternate means of sharing perspective. The Delaware Victims Services Advisory and VAWA Implementation Committees meet regularly and discuss victim needs in the community and gaps in services. The CJC also holds four public hearings a year to gain input from the community on gaps and needs across the State. Reports and action plans are generated from such meetings. As gaps and needs are identified, the CJC works in conjunction with funding committees, community partners and other agency resources to determine if those needs should or can be addressed utilizing existing resources. We are able to make adjustments to current subgrants as needed based on funding availability and identified areas of concern. The CJC administers VOCA, STOP, SASP, FVSPA and some state funds for victim services and works in partnership to optimize funding throughout the state.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

There are no outcome measures reported to other state entities. If a request is made, quarterly and federal annual reports may be shared.