### WV Annual State Performance Report

#### Victim Assistance Formula Grant Program

#### Reporting Period: [Oct 1, 2022 to Sept 30, 2023]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds							
	2019-V2-GX-0006	2020-V2-GX-	0056 2021-15P	OVC-21-GG-00607-ASSI	2022-1	15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
Federal Award Amount	\$12,651,511.00	\$9,362,9	969.00	\$5,934,049.00		\$7,980,096.00	\$7,472,022.00
Total Amount of Subawards	\$13,852,085.00	\$9,170,2	290.00	\$3,561,835.00	\$0.00		\$0.00
Total Number of Subawards	88		36	50		0	0
Administrative Funds Amount	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Training Funds Amount	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Balance Remaining	(\$1,200,574.00)	\$192,6	579.00	\$2,372,214.00		\$7,980,096.00	\$7,472,022.00
Subgrantee Organization Type							
The total number of subgrants represents all subgrants fund unique as there are subgrantee organizations that are continu							
Type of Organization	201	9-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-0060	7-ASSI	2022-15POVC-22-GG-00812-AS	
Government Agencies Only		41	2		12		0
Corrections		1	2		1		0 0
Courts		0	0		0		0
Juvenile Justice		0	0		0		0
Law Enforcement		11	0		0		0
Prosecutor		29	0		11		0 0
Other		0	0		0		0 0
Nonprofit Organization Only		46	34		37		0 (
Child Abuse Service organization (e.g., center)	child advocacy	19	12		21		0 0
Coalition (e.g., state domestic violence of coalition)	or sexual assault	5	1		0		0 (
Domestic and Family Violence Organiza	ation	6	7		6		0
Faith-based Organization		0	0		0		0
Organization Provides Domestic and Fa and Sexual Assault Services	mily Violence	9	9				0 (
Organization by and/or for underserved (e.g., drunk driving, homicide, elder abu		1	0		1		0
Sexual Assault Services organization (e. center)	-	2	3		3		0 (
Multiservice agency		3	0		1		0
Other		1	2		2		0
Federally Recognized Tribal Governn Agencies, and Organizations Only	nents,	1	0		1		0 (
Child Abuse Service organization (e.g., center)	child advocacy	1	0		1		0
Court		0	0		0		0 0
Domestic and Family Violence organiza	tion	0	0		0		0 0
Faith-based organization		0	0		0		0 (
Juvenile justice		0	0		0		0
Law Enforcement		0	0		0		0 (
Organization provides domestic and farr sexual assault services	nily violence and	0	0		0		0
Prosecutor		0	0		0		0
Sexual Assault Services organization (e. center)	g., rape crisis	0	0		0		0 (
Other justice-based agency		0	0		0		0
Other justice-based agency Other agency that is NOT justice-based	(e.g. humar						
services, health, education)		0	0		0		0
Organization by and/or for a specific tra underserved community		0	0		0		0
Organization by and/or for underserved (e.g., drunk driving, homicide, elder abu		0	0		0		0
Other		0	0		0		0 0
Campus Organizations Only		0	0		0		0
Campus-based victims services		0	0		0		0 0

### Office for Victims of Crime - Performance Measurement Tool ( PMT )

Law enforcement	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0
Other	0	0	0	0	0
Total Number of Subawards	88	36	50	0	0

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose A single SAR can select multiple purposes. Numbers are not unique					
	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	87	36	50	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	5	1	2	0	0
C. Start up a new victim services project	1	0	0	0	0
D. Start up a new Native American victim services project	0	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0	0

VOCA and Match Funds A single SAR can select multiple service types. Numbers are not unique					
	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
A.INFORMATION & REFERRAL	85	36	47	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	81	32	46	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	74	31	40	0	0
D.SHELTER/HOUSING SERVICES	40	18	19	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	81	34	43	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	88	36	50	0	0

Priority and Underserved Ree	quirements				
Priority Area	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
Child Abuse					
Total Amount	\$2,923,965.00	\$2,136,043.00	\$1,280,333.00	\$0.00	\$0.00
% of Total Federal Award	23.00 %	23.00 %	22.00 %		
Domestic and Family Violence	e				
Total Amount	\$6,641,849.00	\$4,552,916.00	\$1,431,459.00	\$0.00	\$0.00
% of Total Federal Award	52.00 %	49.00 %	24.00 %		
Sexual Assault					
Total Amount	\$2,375,840.00	\$1,540,201.00	\$460,290.00	\$0.00	\$0.00
% of Total Federal Award	19.00 %	16.00 %	8.00 %		
Underserved					
Total Amount	\$1,894,972.00	\$941,100.00	\$389,653.00	\$0.00	\$0.00
% of Total Federal Award	15.00 %	10.00 %	7.00 %		

Budget and Staffing					
Staffing Information	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	580	417	404		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	747477	467149	331150		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	813	794	454		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	49415	40315	43571		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA									
Victimization Type									
	Number of Subgrantees Indicating Intent to Serve	Number of Individuals Who Actually Received Services Based on a Presenting Victimization							
Victimization Type	This Victim Type	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	ion Quarter 4 Total	Per Quarter Average			
Adult Physical Assault (includes Aggravated and Simple Assault)	50	0	0	0	2158	539			

# Office for Victims of Crime - Performance Measurement Tool ( PMT )

Adult Sexual Assault	53	0	0	0	625	156
Adults Sexually Abused/Assaulted as Children	56	0	0	0	223	55
Arson	29	0	0	0	26	6
Bullying (Verbal, Cyber or Physical)	53	0	0	0	871	217
Burglary	35	0	0	0	580	145
Child Physical Abuse or Neglect	76	0	0	0	5062	1265
Child Pornography	66	0	0	0	306	76
Child Sexual Abuse/Assault	77	0	0	0	2281	570
Domestic and/or Family Violence	73	0	0	0	8945	2236
DUI/DWI Incidents	34	0	0	0	1169	292
Elder Abuse or Neglect	43	0	0	0	119	29
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	36	0	0	0	13	3
Human Trafficking: Labor	43	0	0	0	2	0
Human Trafficking: Sex	58	0	0	0	67	16
Identity Theft/Fraud/Financial Crime	39	0	0	0	882	220
Kidnapping (non-custodial)	42	0	0	0	30	7
Kidnapping (custodial)	42	0	0	0	20	5
Mass Violence (Domestic/International)	25	0	0	0	1	0
Other Vehicular Victimization (e.g., Hit and Run)	33	0	0	0	279	69
Robbery	34	0	0	0	306	76
Stalking/Harassment	58	0	0	0	1288	322
Survivors of Homicide Victims	44	0	0	0	160	40
Teen Dating Victimization	54	0	0	0	84	21
Terrorism (Domestic/International)	23	0	0	0	4	1
Other	16	0	0	0	4089	1022

Special Classifications of Individuals								
Special Classifications of Individuals		Number of Individuals Self Reporting a Special Classification						
special classifications of find victuals	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average			
Deaf/Hard of Hearing	0	0	0	91	729			
Homeless	0	0	0	1343	5783			
Immigrants/Refugees/Asylum Seekers	0	0	0	41	198			
LGBTQ	0	0	0	307	1112			
Veterans	0	0	0	150	892			
Victims with Disabilities: Cognitive/ Physical /Mental	0	0	0	1810	7578			
Victims with Limited English Proficiency	0	0	0	76	358			
Other	0	0	0	486	1302			

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	22362	
Total number of anonymous contacts who received services during the Fiscal Year	193	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	15624	69.87 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	3772	16.87 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	2005	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethinicity		
American Indian or Alaska Native	3	0.02 %
Asian	27	0.17 %
Black or African American	1247	7.98 %
Hispanic or Latino	155	0.99 %
Native Hawaiian or Other Pacific Islander	5	0.03 %
White Non-Latino or Caucasian	12343	79.00 %
Some Other Race	15	0.10 %
Multiple Races	526	3.37 %
Not Reported	654	4.19 %
Not Tracked	649	4.15 %
Race/Ethnicity Total	15624	

# Office for Victims of Crime - Performance Measurement Tool (PMT)

Gender Identity	1	
Gender fuentity		
Male	5256	33.64 %
Female	9572	61.26 %
Other	36	0.23 %
Not Reported	157	1.00 %
Not Tracked	603	3.86 %
Gender Total	15624	
Age		
Age 0- 12	3450	22.08 %
Age 13- 17	1562	10.00 %
Age 18- 24	1568	10.04 %
Age 25- 59	6593	42.20 %
Age 60 and Older	1181	7.56 %
Not Reported	591	3.78 %
Not Tracked	679	4.35 %
Age Total	15624	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
			Enter the number of times services were provided in each subcategory.	0
	79	14745	A1. Information about the criminal justice process	11827
A. Information & Referral			A2. Information about victim rights, how to obtain notifications, etc.	11799
			A3. Referral to other victim service programs	4860
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	7709
		9342	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	361
			B2. Victim advocacy/accompaniment to medical forensic exam	162
			B3. Law enforcement interview advocacy/accompaniment	682
	65		B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	31902
B. Personal Advocacy/ Accompaniment			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1674
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	22
			B7. Intervention with employer, creditor, landlord, or academic institution	151
			B8. Child or dependent care assistance (includes coordination of services)	439
			B9. Transportation assistance (includes coordination of services)	921
			B10. Interpreter services	34
	67	8953	Enter the number of times services were provided in each subcategory.	(
			C1. Crisis intervention (in-person, includes safety planning, etc.)	7956
			C2. Hotline/crisis line counseling	2704
C. E i C			C3. On-scene crisis response (e.g., community crisis response)	142
C. Emotional Support or Safety Services			C4. Individual counseling	6734
			C5. Support groups (facilitated or peer)	1493
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	1223
			C7. Emergency financial assistance	290
	24	871	Enter the number of times services were provided in each subcategory.	0
D. Shelter/ Housing Services			D1. Emergency shelter or safe house	6876
			D2. Transitional housing	1187
			D3. Relocation assistance (includes assistance with obtaining housing)	399
E. Criminal/ Civil Justice System Assistance	71	11885	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	9592
			E2. Victim impact statement assistance	2570
			E3. Assistance with restitution	1058
			E4. Civil legal assistance in obtaining protection or restraining order	1762
			E5. Civil legal assistance with family law issues	2614
			E6. Other emergency justice-related assistance	746
			E7. Immigration assistance	2
			E8. Prosecution interview advocacy/accompaniment	2697

E9. Law enforcement interview advocacy/accompaniment	336
E10. Criminal advocacy/accompaniment	6541
E11. Other legal advice and/or counsel	153

#### ANNUAL QUESTIONS

Bit description         Operating Operating period         Operating Operating period           Care         Care         Care           Arr are parabonisations and straining fords used during the reparting period?         Care         Care           Care         Care         Care         Care           So         Care	ANNUAL QUESTIONS	
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<ul> <li>GA</li> <li>Secrite any conditated response/services for assisting crime vicinis during the reporting period.</li> <li>WeCA subproties are required to develop, implement, and submit Mammandum of Understandings with all vicini service providers in their service area. JCS staff facilitate two vicinis-centric committees. If is also a partice with WVS Coalition Against Domesite. Wolence, which coordinates efforts amonget assistance arrows the state.</li> <li>WeCA subproties are ways the largest issue. A minicule amount of public transportation systems, povery, and mostly rural settings combine com the iteremely difficult for vicinis to receive assistance or information bisines due to a trins in witchin. Sharing organizations that are vicinitian are ariting from high heyes 50 tumover due to suggaring salares and infahion. Finally, there is an uphill battle for hange in WV law, an amay laws are outfleted and provate forther vicinitian earning. Society and possite in the community on the rise, leading to a rise in vicinitis. Smarting equations that are inview vicinitian are ariting from high heyes 50 tumover due to suggaring salares and infahion. Finally, there is an uphill battle for hange in WV law, an amay laws are outfleted in protocal cost and coordinate committees and at end vectors from partners.</li> <li>Pease descrite any outble advicities at the grantee level during the reporting period.</li> <li>Support Court Appointed Special Advocates across VOCA and other administer and attend vectors from spartners.</li> <li>Pease descrite any outble advicities at the grantee level during the reporting period.</li> <li>Researchering period has and coordinate committees and attend vectors for salar during vicinities. This is also reflected in procedures for staff to do more with technic sostance in automative and hase, dowest assault, and 12.1% of finad were used for domestic and finally violence, 16.5% of finads were used for submitintes of the subagarine shares and their particl</li></ul>	exclusive policies to the Justice and Community Services Section which detail everything from time to process reimbursement requests to dress code items. It also includes policies from other re	
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