

WV Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2022 to Sept 30, 2023]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds					
	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
Federal Award Amount	\$12,651,511.00	\$9,362,969.00	\$5,934,049.00	\$7,980,096.00	\$7,472,022.00
Total Amount of Subawards	\$13,852,085.00	\$9,170,290.00	\$3,561,835.00	\$0.00	\$0.00
Total Number of Subawards	88	36	50	0	0
Administrative Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	(\$1,200,574.00)	\$192,679.00	\$2,372,214.00	\$7,980,096.00	\$7,472,022.00

Subgrantee Organization Type					
<small>The total number of subgrantees represents all subgrantees funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>					
Type of Organization	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
Government Agencies Only	41	2	12	0	0
Corrections	1	2	1	0	0
Courts	0	0	0	0	0
Juvenile Justice	0	0	0	0	0
Law Enforcement	11	0	0	0	0
Prosecutor	29	0	11	0	0
Other	0	0	0	0	0
Nonprofit Organization Only	46	34	37	0	0
Child Abuse Service organization (e.g., child advocacy center)	19	12	21	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	5	1	0	0	0
Domestic and Family Violence Organization	6	7	6	0	0
Faith-based Organization	0	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	9	9	3	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	1	0	1	0	0
Sexual Assault Services organization (e.g., rape crisis center)	2	3	3	0	0
Multiservice agency	3	0	1	0	0
Other	1	2	2	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	1	0	1	0	0
Child Abuse Service organization (e.g., child advocacy center)	1	0	1	0	0
Court	0	0	0	0	0
Domestic and Family Violence organization	0	0	0	0	0
Faith-based organization	0	0	0	0	0
Juvenile justice	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0	0
Prosecutor	0	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0	0
Other justice-based agency	0	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0	0
Other	0	0	0	0	0
Campus Organizations Only	0	0	0	0	0
Campus-based victims services	0	0	0	0	0

Office for Victims of Crime - Performance Measurement Tool (PMT)

Law enforcement	0	0	0	0	0
Physical or mental health service program	0	0	0	0	0
Other	0	0	0	0	0
Total Number of Subawards	88	36	50	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose					
A single SAR can select multiple purposes. Numbers are not unique					
	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
A. Continue a VOCA-funded victim project funded in a previous year	87	36	50	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	5	1	2	0	0
C. Start up a new victim services project	1	0	0	0	0
D. Start up a new Native American victim services project	0	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0	0

VOCA and Match Funds					
A single SAR can select multiple service types. Numbers are not unique					
	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
A.INFORMATION & REFERRAL	85	36	47	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	81	32	46	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	74	31	40	0	0
D.SHELTER/HOUSING SERVICES	40	18	19	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	81	34	43	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	88	36	50	0	0

Priority and Underserved Requirements					
Priority Area	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
Child Abuse					
Total Amount	\$2,923,965.00	\$2,136,043.00	\$1,280,333.00	\$0.00	\$0.00
% of Total Federal Award	23.00 %	23.00 %	22.00 %		
Domestic and Family Violence					
Total Amount	\$6,641,849.00	\$4,552,916.00	\$1,431,459.00	\$0.00	\$0.00
% of Total Federal Award	52.00 %	49.00 %	24.00 %		
Sexual Assault					
Total Amount	\$2,375,840.00	\$1,540,201.00	\$460,290.00	\$0.00	\$0.00
% of Total Federal Award	19.00 %	16.00 %	8.00 %		
Underserved					
Total Amount	\$1,894,972.00	\$941,100.00	\$389,653.00	\$0.00	\$0.00
% of Total Federal Award	15.00 %	10.00 %	7.00 %		

Budget and Staffing					
Staffing Information	2019-V2-GX-0006	2020-V2-GX-0056	2021-15POVC-21-GG-00607-ASSI	2022-15POVC-22-GG-00812-ASSI	2023-15POVC-23-GG-00428-ASSI
Total number of paid staff for all subgrantee victimization program and/or services	580	417	404		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	747477	467149	331150		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	813	794	454		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	49415	40315	43571		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	50	0	0	0	2158	539

Office for Victims of Crime - Performance Measurement Tool (PMT)

Adult Sexual Assault	53	0	0	0	625	156
Adults Sexually Abused/Assaulted as Children	56	0	0	0	223	55
Arson	29	0	0	0	26	6
Bullying (Verbal, Cyber or Physical)	53	0	0	0	871	217
Burglary	35	0	0	0	580	145
Child Physical Abuse or Neglect	76	0	0	0	5062	1265
Child Pornography	66	0	0	0	306	76
Child Sexual Abuse/Assault	77	0	0	0	2281	570
Domestic and/or Family Violence	73	0	0	0	8945	2236
DUI/DWI Incidents	34	0	0	0	1169	292
Elder Abuse or Neglect	43	0	0	0	119	29
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	36	0	0	0	13	3
Human Trafficking: Labor	43	0	0	0	2	0
Human Trafficking: Sex	58	0	0	0	67	16
Identity Theft/Fraud/Financial Crime	39	0	0	0	882	220
Kidnapping (non-custodial)	42	0	0	0	30	7
Kidnapping (custodial)	42	0	0	0	20	5
Mass Violence (Domestic/International)	25	0	0	0	1	0
Other Vehicular Victimization (e.g., Hit and Run)	33	0	0	0	279	69
Robbery	34	0	0	0	306	76
Stalking/Harassment	58	0	0	0	1288	322
Survivors of Homicide Victims	44	0	0	0	160	40
Teen Dating Victimization	54	0	0	0	84	21
Terrorism (Domestic/International)	23	0	0	0	4	1
Other	16	0	0	0	4089	1022

Special Classifications of Individuals					
Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	0	0	0	91	729
Homeless	0	0	0	1343	5783
Immigrants/Refugees/Asylum Seekers	0	0	0	41	198
LGBTQ	0	0	0	307	1112
Veterans	0	0	0	150	892
Victims with Disabilities: Cognitive/ Physical /Mental	0	0	0	1810	7578
Victims with Limited English Proficiency	0	0	0	76	358
Other	0	0	0	486	1302

General Award Information		
Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	22362	
Total number of anonymous contacts who received services during the Fiscal Year	193	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	15624	69.87 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	3772	16.87 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	2005	

Demographics		
Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	3	0.02 %
Asian	27	0.17 %
Black or African American	1247	7.98 %
Hispanic or Latino	155	0.99 %
Native Hawaiian or Other Pacific Islander	5	0.03 %
White Non-Latino or Caucasian	12343	79.00 %
Some Other Race	15	0.10 %
Multiple Races	526	3.37 %
Not Reported	654	4.19 %
Not Tracked	649	4.15 %
Race/Ethnicity Total	15624	

Office for Victims of Crime - Performance Measurement Tool (PMT)

Gender Identity		
Male		5256 33.64 %
Female		9572 61.26 %
Other		36 0.23 %
Not Reported		157 1.00 %
Not Tracked		603 3.86 %
Gender Total		15624
Age		
Age 0- 12		3450 22.08 %
Age 13- 17		1562 10.00 %
Age 18- 24		1568 10.04 %
Age 25- 59		6593 42.20 %
Age 60 and Older		1181 7.56 %
Not Reported		591 3.78 %
Not Tracked		679 4.35 %
Age Total		15624

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	79	14745	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	11827
			A2. Information about victim rights, how to obtain notifications, etc.	11799
			A3. Referral to other victim service programs	4860
			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	7709
B. Personal Advocacy/ Accompaniment	65	9342	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	361
			B2. Victim advocacy/accompaniment to medical forensic exam	162
			B3. Law enforcement interview advocacy/accompaniment	682
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	31902
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1674
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	22
			B7. Intervention with employer, creditor, landlord, or academic institution	151
			B8. Child or dependent care assistance (includes coordination of services)	439
			B9. Transportation assistance (includes coordination of services)	921
			B10. Interpreter services	34
C. Emotional Support or Safety Services	67	8953	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	7956
			C2. Hotline/crisis line counseling	2704
			C3. On-scene crisis response (e.g., community crisis response)	142
			C4. Individual counseling	6734
			C5. Support groups (facilitated or peer)	1493
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	1223
			C7. Emergency financial assistance	290
D. Shelter/ Housing Services	24	871	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	6876
			D2. Transitional housing	1187
			D3. Relocation assistance (includes assistance with obtaining housing)	399
E. Criminal/ Civil Justice System Assistance	71	11885	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	9592
			E2. Victim impact statement assistance	2570
			E3. Assistance with restitution	1058
			E4. Civil legal assistance in obtaining protection or restraining order	1762
			E5. Civil legal assistance with family law issues	2614
			E6. Other emergency justice-related assistance	746
			E7. Immigration assistance	2
E8. Prosecution interview advocacy/accompaniment	2697			

Office for Victims of Crime - Performance Measurement Tool (PMT)

	E9. Law enforcement interview advocacy/accompaniment	336
	E10. Criminal advocacy/accompaniment	6541
	E11. Other legal advice and/or counsel	153

ANNUAL QUESTIONS

Grantee Annually Reported Questions	
Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	1
Describe any program or educational materials developed during the reporting period.	
N/A	
Describe any planning or training events held during the reporting period.	
N/A	
Describe any program policies changed during the reporting period.	
Numerous backlogs and accountability issues within Justice and Community Services caused the official creation of JCS Policy and Procedures Manual, along with a training manual for staff. Within, a reader can find 45 exclusive policies to the Justice and Community Services Section which detail everything from time to process reimbursement requests to dress code items. It also includes policies from other relevant state government agencies which may apply to staff. The training manual is a more concise how-to for all of our policies, including checklists and step-by-step guides.	
Describe any earned media coverage events/episodes during the reporting period.	
N/A	
Describe any coordinated responses/services for assisting crime victims during the reporting period.	
All VOCA subgrantees are required to develop, implement, and submit Memorandum of Understandings with all victim service providers in their service area. JCS staff facilitate two victim-centric committees: the Sexual Assault Forensic Exam (SAFE) Committee and the West Virginians Against Violence Committee. JCS is also a partner with WV's Coalition Against Domestic Violence, which coordinates efforts amongst partners across the state.	
Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.	
Transportation is always the largest issue. A miniscule amount of public transportation systems, poverty, and mostly rural settings combine to make it extremely difficult for victims to receive assistance or information. Substance abuse is on the rise, leading to a rise in victims. Many organizations that serve victims are suffering from high levels of turnover due to stagnating salaries and inflation. Finally, there is an uphill battle for change in WV law, as many laws are outdated and face pushback from legislators. For example, sexual assault of a spouse is still legal.	
Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.	
JCS supports Court Appointed Special Advocates across VOCA and other administered grants. JCS requires many of the victim-oriented subgrantees to have local Multi-disciplinary Teams across region participants and memorandum of understandings. JCS staff facilitate and coordinate committees and attend events from partners.	
Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.	
The creation of JCS manuals have standardized procedures to provide less work and worry for subgrantees, who often must act with multiple roles. This is also reflected in procedures for staff to do more with technical assistance for subgrantees who may be struggling with anything. Finally, grant applications are being simplified for easier ability to understand and complete.	
Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period	
According to 23-VA annual report based on PMTs, 23.9% of funds were used for child abuse, 47.5% of funds were used for domestic and family violence, 16.5% of funds were used for sexual assault, and 12.1% of funds were used for underserved populations.	
Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.	
The West Virginians Against Violence Committee has two DOJ representatives as members. JCS, JCS Office of Research and Strategic Planning, and WV state police are working to investigate, test, and identify sexual assault offenders/kits throughout the state to input into the FBI database.	
Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.	
There are currently large gaps in human trafficking due to JCS staff negligence, underserved populations due to homogeneity, LGBTQ+ due to prejudice, and WV also lacks a mass violence response team.	
Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.	
JCS and service-providers are constantly undergoing turnover due to stagnant salaries and inflation. Lack of training, support, and leadership has been an issue in the past but hopefully JCS leadership and policy changes will correct these deficiencies.	
Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.	
There s a master email which goes out to solicitation, however, a lot of publicity is handled by subgrantees. JCS also keeps a website which announces all solicitations	
Please explain how your state is able to direct funding to new/underserved populations during the reporting period.	
No new programs were funded this year due to VOCA budget cuts. All subgrantees are required to have a plan to serve underserved populations, however, the range of these differs immensely. The West Virginians Against Violence Committee has made it a priority for next year s applicants to have stronger underserved programs and is working with possible organizations who could be eligible for VOCA funding in the future.	
Please explain how your program is able to respond to gaps in services during the reporting period.	
JCS policies and procedures include new policies and requirements for staff to seek additional funding opportunities to meet gaps. JCS' relationships with committees and umbrella organizations usually means that for gaps in service, the organization can be paired with another who has had similar issues and how they responded.	
Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.	
N/A	