

**Office for Victims of Crime**  
**Victim Compensation Formula Grant Program**  
**Annual Performance Measures Report**  
**October 01, 2021 - September 30, 2022**

**GRANTEE INFORMATION**

ORGANIZATION NAME: PUBLIC SAFETY, COLORADO DEPARTMENT OF

POC NAME: Kate Horn-Murphy

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POC PHONE: 3032394493

**POPULATION DEMOGRAPHICS**

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2021:   
 Q2: Jan-Mar 2022:   
 Q3: Apr-Jun 2022:   
 Q4: Jul-Sep 2022:   
 Annual:

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2021:   
 Q2: Jan-Mar 2022:   
 Q3: Apr-Jun 2022:   
 Q4: Jul-Sep 2022:   
 Annual:

3. Victim Demographics

Population	Number of Victims				
<b>A. RACE/ETHNICITY</b>	Q1	Q2	Q3	Q4	Annual
American Indian or Alaska Native	34	47	22	27	130
Asian	29	42	34	27	132
Black or African American	112	127	161	170	570
Hispanic or Latino	791	897	829	861	3378
Native Hawaiian or Other Pacific Islander	2	4	9	11	26
White Non-Latino or Caucasian	1223	1212	1000	1120	4555
Some Other Race	9	18	23	23	73
Multiple Races	182	190	177	174	723
Not Reported	161	185	161	214	721
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	2543	2722	2416	2627	10308
<b>B. GENDER</b>					
Male	1699	1770	1585	940	5994
Female	825	933	812	1679	4249
Not Reported	19	19	19	8	65
Not Tracked	0	0	0	0	0
Gender Total	2543	2722	2416	2627	10308
<b>C. AGE</b>					
Age 0- 12	481	504	386	455	1826
Age 13- 17	352	382	354	331	1419
Age 18- 24	245	267	266	257	1035
Age 25- 59	1307	1408	1261	1403	5379
Age 60 and Older	156	160	148	181	645
Not Reported	2	1	1	0	4
Not Tracked	0	0	0	0	0
Age Total	2543	2722	2416	2627	10308

**PERFORMANCE MEASURES**

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2021:

Victims and indirect victims generally count as separate applications

Q2: Jan-Mar 2022:

Victims and indirect victims generally count as separate applications

Q3: Apr-Jun 2022:

Victims and indirect victims generally count as separate applications

Q4: Jul-Sep 2022:

Victims and indirect victims generally count as separate applications

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2021:

Q2: Jan-Mar 2022:

Q3: Apr-Jun 2022:

Q4: Jul-Sep 2022:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	6	4	2	4	16
B. Failure to report to police	4	4	2	2	12
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	11	21	7	21	60
D. Incomplete information	0	2	1	0	3
E. Contributory misconduct	17	19	24	15	75
F. Ineligible crime	54	80	105	65	304
G. Ineligible application	36	56	48	51	191
Other	396	357	252	444	1,449

Denial explanation:

Qtr 1: Unable to process due to lack of information provided by victim

Qtr 2: Unable to process due to lack of information provided by victim

Qtr 3: Unable to process due to lack of information provided by victim

Qtr 4: Unable to process due to lack of information provided by victim

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2021: Not applicable to my state's process

Q2: Jan-Mar 2022: Not applicable to my state's process

Q3: Apr-Jun 2022: Not applicable to my state's process

Q4: Jul-Sep 2022: Not applicable to my state's process

Annual:

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:1

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600	\$ 900	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,500	0	1	0	0	0
Assault	738	\$ 1,180	\$ 0	\$ 184,861	\$ 0	\$ 619,834	\$ 256,504	\$ 18,601	\$ 0		\$ 0	\$ 19,984	\$ 1,100,965	2	443	10	3	25
Burglary	60	\$ 0	\$ 0	\$ 4,537	\$ 0	\$ 5,396	\$ 9,600	\$ 4,247	\$ 0		\$ 0	\$ 23,695	\$ 47,475	0	38	0	0	0
Child Physical Abuse/Neglect	79	\$ 0	\$ 0	\$ 23,400	\$ 0	\$ 1,859	\$ 39,020	\$ 1,500	\$ 0		\$ 0	\$ 287	\$ 66,065	2	16		0	0
Child Pornography	16	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625	\$ 6,380	\$ 0	\$ 0		\$ 0	\$ 1,028	\$ 10,033	0	0		0	0
Child Sexual Abuse	486	\$ 0	\$ 0	\$ 17,325	\$ 0	\$ 29,071	\$ 288,859	\$ 1,150	\$ 0	\$ 0	\$ 0	\$ 1,912	\$ 338,317	0	14		0	0
DUI/DWI	14	\$ 0	\$ 0	\$ 16,677	\$ 10,400	\$ 8,753	\$ 1,770	\$ 0	\$ 0		\$ 0	\$ 0	\$ 37,601	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	139	\$ 500	\$ 0	\$ 56,127	\$ 379,857	\$ 3,903	\$ 45,708	\$ 600	\$ 0		\$ 7,087	\$ 2,495	\$ 496,278	1	25	1	0	12
Human Trafficking	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340	\$ 0	\$ 0		\$ 0	\$ 0	\$ 340	0	0	0	0	0
Kidnapping	21	\$ 2,450	\$ 0	\$ 2,360	\$ 0	\$ 11,857	\$ 9,420	\$ 0	\$ 0		\$ 0	\$ 295	\$ 26,383	0	14	0	0	0
Other Vehicular Crimes	90	\$ 1,725	\$ 0	\$ 67,204	\$ 186,116	\$ 78,400	\$ 8,245	\$ 0	\$ 0		\$ 6,911	\$ 15,223	\$ 363,825	0	0	0	0	0
Robbery	30	\$ 0	\$ 0	\$ 2,736	\$ 0	\$ 3,269	\$ 21,644	\$ 0	\$ 0		\$ 512	\$ 574	\$ 28,735	0	1	1	0	0
Sexual Assault	114	\$ 0	\$ 0	\$ 8,270	\$ 0	\$ 56,306	\$ 64,713	\$ 3,349	\$ 0	\$ 0	\$ 0	\$ 2,261	\$ 134,898	0	22	0	0	0
Stalking	34	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60	\$ 18,986	\$ 1,150	\$ 0		\$ 0	\$ 5,732	\$ 25,928	0	30	0	0	0
Terrorism																		
<b>Total</b>	<b>1,825</b>	<b>\$ 5,855</b>	<b>\$ 0</b>	<b>\$ 383,498</b>	<b>\$ 576,374</b>	<b>\$ 821,933</b>	<b>\$ 772,089</b>	<b>\$ 30,598</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,511</b>	<b>\$ 73,484</b>	<b>\$ 2,678,342</b>	<b>5</b>	<b>604</b>	<b>12</b>	<b>3</b>	<b>37</b>

\* Other expense explanations

Assault	Locks / Windows / Security \$17,170.27 Repair / Replacement Doors \$2,813.68
Burglary	Locks / Windows / Security \$9,793.02 Repair / Replacement Doors \$13,901.51
Child Physical Abuse/Neglect	Locks / Windows / Security \$286.82
Child Pornography	Locks / Windows / Security \$1,027.85
Child Sexual Abuse	Locks / Windows / Security \$1,911.66
Homicide	Repair / Replacement Doors \$2,495.00
Kidnapping	Locks / Windows / Security \$295.49
Other Vehicular Crimes	Locks / Windows / Security \$15,223.00
Robbery	Locks / Windows / Security \$230.93 Repair / Replacement Doors \$342.71
Sexual Assault	Locks / Windows / Security \$2,260.52
Stalking	Locks / Windows / Security \$5,731.52

You added "Other" crime types: Protection Order Violation 44 DV Victimization Type 43 Medical / Dental \$252.80 Mental Health \$20,115.00 Economic Support \$372.00 Crime Scene Clean Up \$3,410.00 Relocation \$2,524.54 Locks / Windows / Security \$3,364.80

# Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:2

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,230	\$ 1,800	\$ 0		\$ 0	\$ 0	\$ 3,030	0	2	0	0	0
Assault	893	\$ 5,271	\$ 0	\$ 145,781	\$ 0	\$ 576,178	\$ 231,164	\$ 29,925	\$ 0		\$ 0	\$ 27,617	\$ 1,015,936	7	471	7	0	14
Burglary	60	\$ 720	\$ 0	\$ 5,236	\$ 0	\$ 2,688	\$ 11,785	\$ 1,500	\$ 0		\$ 0	\$ 11,421	\$ 33,350	0	25	1	0	0
Child Physical Abuse/Neglect	75	\$ 0	\$ 0	\$ 1,457	\$ 0	\$ 11,886	\$ 29,594	\$ 0	\$ 0		\$ 0	\$ 0	\$ 42,937	1	8		0	0
Child Pornography	19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112	\$ 9,360	\$ 0	\$ 0		\$ 0	\$ 210	\$ 9,682	0	0		0	0
Child Sexual Abuse	583	\$ 0	\$ 0	\$ 6,289	\$ 0	\$ 8,713	\$ 275,477	\$ 5,500	\$ 0	\$ 0	\$ 0	\$ 2,249	\$ 298,227	0	15		0	0
DUI/DWI	22	\$ 0	\$ 0	\$ 5,404	\$ 0	\$ 41,972	\$ 3,190	\$ 0	\$ 0		\$ 0	\$ 0	\$ 50,566	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	241	\$ 3,000	\$ 0	\$ 33,611	\$ 415,090	\$ 26,570	\$ 43,173	\$ 0	\$ 0	\$ 807	\$ 1,235	\$ 523,487	\$ 0	3	0	0	0	16
Human Trafficking	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0	0	0
Kidnapping	23	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,963	\$ 6,634	\$ 0	\$ 0		\$ 0	\$ 1,717	\$ 33,314	0	9	0	0	0
Other Vehicular Crimes	128	\$ 0	\$ 0	\$ 119,047	\$ 165,131	\$ 125,340	\$ 8,637	\$ 0	\$ 0	\$ 898	\$ 0	\$ 419,053	\$ 0	0	0	0	0	0
Robbery	57	\$ 0	\$ 0	\$ 1,230	\$ 0	\$ 9,796	\$ 16,466	\$ 0	\$ 0		\$ 0	\$ 518	\$ 28,010	0	1	0	0	0
Sexual Assault	149	\$ 0	\$ 0	\$ 4,157	\$ 0	\$ 32,484	\$ 59,190	\$ 1,745	\$ 0	\$ 0	\$ 1,730	\$ 99,306	\$ 0	19	0	0	0	0
Stalking	41	\$ 0	\$ 0	\$ 4,946	\$ 0	\$ 1,367	\$ 16,500	\$ 1,200	\$ 0		\$ 0	\$ 3,387	\$ 27,400	0	16	0	0	0
Terrorism																		
<b>Total</b>	<b>2,294</b>	<b>\$ 8,991</b>	<b>\$ 0</b>	<b>\$ 327,158</b>	<b>\$ 580,222</b>	<b>\$ 862,069</b>	<b>\$ 712,401</b>	<b>\$ 41,670</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,705</b>	<b>\$ 50,083</b>	<b>\$ 2,584,297</b>	<b>8</b>	<b>569</b>	<b>8</b>	<b>0</b>	<b>30</b>

**\* Other expense explanations**

Assault	Safety / Security \$21,811.91 Repair/Replacement Doors \$5,805.20
Burglary	Safety / Security \$8,236.35 Repair / Replacement Doors \$3,184.48
Child Pornography	Safety / Security \$209.96
Child Sexual Abuse	Safety / Security \$2,248.71
Homicide	Safety / Security \$1,235.00
Human Trafficking	0
Kidnapping	Security / Safety \$1,716.79
Robbery	Safety / Security \$518.02
Sexual Assault	Safety / Security \$1,729.83
Stalking	Safety / Security \$2,219.97 Repair/ Replacement Doors \$1,166.85

**You added "Other" crime types:** Protection Order Violation 44 DV Victimization Type 32 Medical / Dental \$409.80 Mental Health \$18,655.00 Economic Support \$6,843.90 Travel \$4,000.00 Security/Safety \$1,440.73

# Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:3

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period
Arson	5	\$ 0	\$ 0	\$ 784	\$ 0	\$ 4,014	\$ 2,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,818	0	1	0	0	0
Assault	1,211	\$ 1,252	\$ 0	\$ 217,624	\$ 0	\$ 798,362	\$ 275,568	\$ 15,853	\$ 0	\$ 1,363	\$ 33,945	\$ 1,343,967	10	541	3	3	34
Burglary	94	\$ 0	\$ 0	\$ 16,277	\$ 0	\$ 13,269	\$ 18,953	\$ 2,284	\$ 0	\$ 0	\$ 28,586	\$ 79,370	0	27	0	0	0
Child Physical Abuse/Neglect	110	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 4,830	\$ 42,126	\$ 0	\$ 0	\$ 0	\$ 10,150	\$ 63,106	0	16	0	0	0
Child Pornography	35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,215	0	0	0	0	0
Child Sexual Abuse	793	\$ 0	\$ 0	\$ 16,622	\$ 0	\$ 24,423	\$ 368,613	\$ 5,320	\$ 0	\$ 1,453	\$ 1,596	\$ 418,027	0	12	0	0	0
DUI/DWI	29	\$ 0	\$ 0	\$ 1,898	\$ 18,831	\$ 31,304	\$ 3,550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,583	0	0	0	0	0
Fraud/Financial Crimes																	
Homicide	324	\$ 3,500	\$ 0	\$ 30,681	\$ 644,554	\$ 69,692	\$ 65,260	\$ 1,100	\$ 0	\$ 10,432	\$ 1,855	\$ 827,074	0	32	1	0	9
Human Trafficking	1	\$ 0	\$ 0	\$ 3,416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,416	0	0	0	0	0
Kidnapping	19	\$ 0	\$ 0	\$ 6,960	\$ 0	\$ 3,299	\$ 6,785	\$ 919	\$ 0	\$ 0	\$ 289	\$ 18,252	0	9	0	0	0
Other Vehicular Crimes	173	\$ 0	\$ 0	\$ 93,883	\$ 136,726	\$ 179,391	\$ 15,783	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 426,784	0	0	0	0	0
Robbery	55	\$ 375	\$ 0	\$ 4,525	\$ 0	\$ 4,172	\$ 17,700	\$ 0	\$ 0	\$ 0	\$ 932	\$ 27,704	0	3	0	0	0
Sexual Assault	158	\$ 0	\$ 0	\$ 8,017	\$ 0	\$ 26,491	\$ 66,035	\$ 5,611	\$ 0	\$ 0	\$ 2,360	\$ 108,513	0	29	0	0	0
Stalking	28	\$ 0	\$ 0	\$ 1,728	\$ 0	\$ 0	\$ 13,235	\$ 1,664	\$ 0	\$ 0	\$ 3,541	\$ 20,168	0	24	0	0	0
Terrorism																	
<b>Total</b>	<b>3,035</b>	<b>\$ 5,127</b>	<b>\$ 0</b>	<b>\$ 408,417</b>	<b>\$ 800,111</b>	<b>\$ 1,159,247</b>	<b>\$ 909,842</b>	<b>\$ 32,751</b>	<b>\$ 0</b>	<b>\$ 13,248</b>	<b>\$ 84,252</b>	<b>\$ 3,412,995</b>	<b>10</b>	<b>694</b>	<b>4</b>	<b>3</b>	<b>43</b>

**\* Other expense explanations**

Assault	Windows / Locks / Security Devices \$29,498.83 Doors \$4,446.00
Burglary	Windows / Locks / Security Devices \$17,655.59 Doors \$10,930.57
Child Physical Abuse/Neglect	Windows / Locks / Security \$7,870.85 Doors \$2,278.66
Child Sexual Abuse	Windows / Locks / Security Devices \$1,595.55
Homicide	Windows / Locks / Security Devices \$861.52 Doors \$993.93
Kidnapping	Windows / Locks / Security Devices \$288.73
Other Vehicular Crimes	Windows // Locks / Security Deices \$1,000.00
Robbery	Windows / Locks / Security Devices \$931.57
Sexual Assault	Windows / Locks / Security Devices \$2,359.71
Stalking	Windows / Locks / Security Devices \$3,540.88

**You added "Other" crime types:** Protection Order Violation 50 DV Victimization Type 43 Medical / Dental \$422.95 Mental Health \$22,569.00 Economic Support \$864.00 Relocation \$100.00 Security/ Safety \$2,214.93

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE Qtr:4

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	5	\$ 0	\$ 0	\$ 3,171	\$ 0	\$ 0	\$ 2,150	\$ 0	\$ 0		\$ 155	\$ 5,476	0	2	0	0	0	
Assault	769	\$ 8,141	\$ 0	\$ 297,181	\$ 3,833	\$ 638,654	\$ 233,933	\$ 22,889	\$ 0	\$ 2,131	\$ 28,490	\$ 1,235,253	2	394	5	4	14	
Burglary	78	\$ 0	\$ 0	\$ 9,880	\$ 0	\$ 90	\$ 22,256	\$ 9,191	\$ 0	\$ 0	\$ 29,014	\$ 70,431	0	37	0	0	0	
Child Physical Abuse/Neglect	80	\$ 0	\$ 0	\$ 15,178	\$ 1,394	\$ 888	\$ 36,844	\$ 2,449	\$ 0	\$ 0	\$ 596	\$ 57,349	0	7	0	0	0	
Child Pornography	27	\$ 0	\$ 0	\$ 7,517	\$ 0	\$ 0	\$ 14,745	\$ 3,702	\$ 0	\$ 0	\$ 0	\$ 25,965	0	0	0	0	0	
Child Sexual Abuse	537	\$ 0	\$ 0	\$ 12,426	\$ 0	\$ 25,238	\$ 278,909	\$ 3,625	\$ 0	\$ 502	\$ 3,050	\$ 323,750	0	22	0	0	0	
DUI/DWI	24	\$ 0	\$ 0	\$ 4,921	\$ 22,069	\$ 26,933	\$ 6,970	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,893	0	0	0	0	0	
Fraud/Financial Crimes																		
Homicide	221	\$ 2,248	\$ 0	\$ 48,336	\$ 568,097	\$ 11,879	\$ 46,339	\$ 76	\$ 0	\$ 7,543	\$ 662	\$ 685,180	0	17	1	0	3	
Human Trafficking	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750	0	0	0	0	0	
Kidnapping	14	\$ 0	\$ 0	\$ 3,915	\$ 0	\$ 28,628	\$ 4,813	\$ 1,505	\$ 0	\$ 0	\$ 737	\$ 39,598	0	7	0	0	0	
Other Vehicular Crimes	131	\$ 0	\$ 0	\$ 115,348	\$ 224,738	\$ 166,894	\$ 12,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,145	0	0	0	0	0	
Robbery	14	\$ 500	\$ 0	\$ 6,970	\$ 0	\$ 11,184	\$ 17,410	\$ 0	\$ 0	\$ 0	\$ 830	\$ 36,895	0	3	1	0	0	
Sexual Assault	130	\$ 0	\$ 0	\$ 45,241	\$ 0	\$ 31,755	\$ 56,470	\$ 6,975	\$ 0	\$ 0	\$ 1,999	\$ 142,440	0	22	0	0	0	
Stalking	29	\$ 0	\$ 0	\$ 4,123	\$ 0	\$ 2,339	\$ 12,100	\$ 2,000	\$ 0	\$ 0	\$ 1,359	\$ 21,921	0	19	0	0	0	
Terrorism																		
<b>Total</b>	<b>2,061</b>	<b>\$ 10,889</b>	<b>\$ 0</b>	<b>\$ 574,209</b>	<b>\$ 820,130</b>	<b>\$ 944,480</b>	<b>\$ 745,855</b>	<b>\$ 52,413</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,175</b>	<b>\$ 66,893</b>	<b>\$ 3,225,044</b>	<b>2</b>	<b>530</b>	<b>7</b>	<b>4</b>	<b>17</b>

\* Other expense explanations

Arson	Doors Replacement / Repair
Assault	\$20,682.00 Locks / Windows / Security Devices \$7,808.38 Doors Repair / Replacement
Burglary	\$10,414.19 Locks / Windows / Security Devices \$18,599.60 Doors Repair / Replacement
Child Physical Abuse/Neglect	\$595.51 Locks / Windows / Security Devices
Child Sexual Abuse	\$3,049.84 Locks / Windows / Security Devices
Homicide	\$662.10 Locks / Windows / Security Devices
Kidnapping	\$443.00 Locks / Windows / Security Devices \$294.00 Doors Repair / Replace
Robbery	\$410.45 Locks / Windows / Security Devices \$420.00 Doors Repair / Replace
Sexual Assault	\$1,951.08 Locks / Windows / Security Devices \$48.09 Doors Repair / Replace
Stalking	\$1,359.36 Locks / Windows / Security Devices

You added "Other" crime types: Protection Order Violation 31 DV Victimization 28 \$7,150.45 Medical / Dental \$11,710.00 Mental Health \$564.72 Locks / Windows / Security \$142.00 Doors Repair / Replacement

Victim Compensation Formula Grant Program - October 01, 2021 - September 30, 2022

PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	16	\$ 0	\$ 0	\$ 3,955	\$ 0	\$ 4,614	\$ 6,300	\$ 1,800	\$ 0	\$ 0	\$ 155	\$ 16,824	0	6	0	0	0	
Assault	3,611	\$ 15,844	\$ 0	\$ 845,448	\$ 3,833	\$ 2,633,029	\$ 997,169	\$ 87,268	\$ 0	\$ 3,494	\$ 110,036	\$ 4,696,120	21	1,849	25	10	87	
Burglary	292	\$ 720	\$ 0	\$ 35,931	\$ 0	\$ 21,443	\$ 62,594	\$ 17,222	\$ 0	\$ 0	\$ 92,715	\$ 230,625	0	127	1	0	0	
Child Physical Abuse/Neglect	344	\$ 0	\$ 0	\$ 46,035	\$ 1,394	\$ 19,463	\$ 147,585	\$ 3,949	\$ 0	\$ 0	\$ 11,032	\$ 229,457	3	47		0	0	
Child Pornography	97	\$ 0	\$ 0	\$ 7,517	\$ 0	\$ 2,737	\$ 44,700	\$ 3,702	\$ 0	\$ 0	\$ 1,238	\$ 59,895	0	0		0	0	
Child Sexual Abuse	2,399	\$ 0	\$ 0	\$ 52,662	\$ 0	\$ 87,446	\$ 1,211,858	\$ 15,595	\$ 0	\$ 1,955	\$ 8,806	\$ 1,378,321	0	63		0	0	
DUI/DWI	89	\$ 0	\$ 0	\$ 28,901	\$ 51,300	\$ 108,961	\$ 15,480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 204,642	0	0	0	0	0	
Fraud/Financial Crimes																		
Homicide	925	\$ 9,248	\$ 0	\$ 168,756	\$ 2,007,599	\$ 112,044	\$ 200,480	\$ 1,776	\$ 0	\$ 25,869	\$ 6,248	\$ 2,532,019	1	77	3	0	40	
Human Trafficking	4	\$ 0	\$ 0	\$ 3,416	\$ 0	\$ 0	\$ 1,090	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,506	0	0	0	0	0	
Kidnapping	77	\$ 2,450	\$ 0	\$ 13,235	\$ 0	\$ 68,746	\$ 27,652	\$ 2,424	\$ 0	\$ 0	\$ 3,038	\$ 117,546	0	39	0	0	0	
Other Vehicular Crimes	522	\$ 1,725	\$ 0	\$ 395,483	\$ 712,712	\$ 550,025	\$ 44,830	\$ 0	\$ 0	\$ 7,808	\$ 16,223	\$ 1,728,806	0	0	0	0	0	
Robbery	156	\$ 875	\$ 0	\$ 15,461	\$ 0	\$ 28,421	\$ 73,220	\$ 0	\$ 0	\$ 512	\$ 2,854	\$ 121,343	0	8	2	0	0	
Sexual Assault	551	\$ 0	\$ 0	\$ 65,685	\$ 0	\$ 147,035	\$ 246,408	\$ 17,680	\$ 0	\$ 0	\$ 8,349	\$ 485,157	0	92	0	0	0	
Stalking	132	\$ 0	\$ 0	\$ 10,796	\$ 0	\$ 3,766	\$ 60,821	\$ 6,014	\$ 0	\$ 0	\$ 14,019	\$ 95,416	0	89	0	0	0	
Terrorism																		
<b>Total</b>	<b>9,215</b>	<b>\$ 30,862</b>	<b>\$ 0</b>	<b>\$ 1,693,282</b>	<b>\$ 2,776,837</b>	<b>\$ 3,787,729</b>	<b>\$ 3,140,187</b>	<b>\$ 157,431</b>	<b>\$ 0</b>	<b>\$ 39,639</b>	<b>\$ 274,712</b>	<b>\$ 11,900,678</b>	<b>25</b>	<b>2,397</b>	<b>31</b>	<b>10</b>	<b>127</b>	

## NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**

Local CVC programs report that 9,397 new Crime Victim Compensation (CVC) applications were received during the FFY22 reporting period. This is close to the 9,837 reflected in the FFY21 OVC PMT Annual report. This is consistent with the number of claims anticipated related to COVID 19 pandemic safety measures that continued through the 2022. The majority of local CVC programs also report that though the number of applications remain steady from FFY21, the number of CVC applicants following through with requests and/or the need for CVC assistance has increased.

2. **The average length of time to process an application for claim eligibility for compensation**

Count days from time of receipt of application to decision. 13

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Colorado has a decentralized system for the administration of CVC program activity which includes processing of applications and disbursement of compensation funds. The Office of Victims Programs responsibilities in regard to claim processing involve 1) providing on-going technical assistance requested by local CVC programs; and, 2) routine monitoring of state standards outlining baseline claim processing requirements for local CVC programs. Local CVC programs disburse CVC funds on a monthly basis, generally after a regularly scheduled claim review meeting. The Colorado State Standards for the Administration of Crime Victim Compensation Programs requires the Judicial District Administrator to issue payments on a victim compensation claim within ten working days of receipt of the signed payment authorizations submitted by a CVC Board.

3. **Does your state have a victim satisfaction survey?**

No

4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**

A major trend for local CVC programs, and at the state level, is a dramatic increase in request for moto vehicle repairs / replacement incurred as a result of motor vehicle thefts. In addition, calls for assistance to pay towing and/or impound fees has also significantly increased. These are expenses that are not allowable under current VOCA or Colorado law. Local CVC programs also mentioned the struggle to keep qualified and dedicated CVC staff members. CVC staff turnover impacts the consistency and timing of CVC services, as time is needed to hire and train new employees. There are multiple judicial districts that have inadequate staff to handle CVC requests; for the majority of these districts, it appears that funding of CVC personnel is consistently considered a low priority for many elected prosecutor offices. Finally, local CVC programs reported that the number of emergency assistance requests have notably increased during FFY22 compared to previous federal fiscal years. Processing emergency requests requires increased CVC staff time which negatively impacts those CVC programs struggling of personnel resources.

5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**

Local CVC programs work with victims of federal crimes and coordinate the delivery of services with federal officials in several ways. CVC administrators coordinate CVC program assistance with local FBI representatives, including victim advocates, when a federal crime takes place in their local judicial district. CVC administrators coordinate provision of CVC program assistance with victim advocates at the U.S. Attorney's Office when crimes are filed for federal prosecution, as well as the child advocate designated by the FBI to assist victims of child trafficking and sexual assault crimes. The CVC administrators consistently work with tribal victim advocates and prosecutors to provide CVC outreach and assistance for crime victims residing in the two federally recognized Native American tribes of southeastern Colorado.

6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**

Four local CVC programs launched the online application process for victims which allows victims to apply directly for CVC assistance. The online victim portal is increasing access to CVC assistance to all victims in these judicial districts. The online application process also decreased the administrative time for CVC staff, as it reduces manual data entry needed for each CVC claim. The number of judicial districts receiving federal CVC grant funds has grown due to the increased VOCA VC funds available to Colorado. These CVC programs continue to meet on a regular basis to exchange information and payment strategies in an ongoing effort to minimize disparity in CVC assistance victims may experience due to the location of crime and limited CVC funds available for allocation. OVP hosted a two- and half-day conference in May, 2022. This conference included sessions addressing strategies for conducting CVC outreach, CVC claim processing, use of technology, diversity/equity/inclusivity in service delivery and CVC Board membership as well as anticipated proposed statute changes and equity of CVC fund distribution across the state.

7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**



Colorado's decentralized system for the administration of CVC programs provides for a timely response to the immediate, tangible needs of victims in the same communities in which they often reside. Each of the 22 judicial districts throughout the state access the technical assistance, training and support provided by the four Division of Criminal Justice positions which are partially funded with VOCA administrative fund; these four personnel are also integral to conducting statewide VOCA funded program monitoring and reporting. The Office of Programs Manager, Victim Compensation Administrator, Victim Compensation Financial Specialist and Administrative Assistant within the Office for Victims Programs all have a role in the administration of Colorado CVC financial and programmatic services.

8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**

There were not any laws, initiatives or policy changes in Colorado during FFY22 regarding victim compensation.

9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**

The VOCA Assistance Coordinator and VOCA Compensation Coordinator are housed within the Division of Criminal Justice Office for Victims Programs and collaborate on a regular basis. In an effort to reduce CVC application barriers for victims, all VOCA Assistance grant recipients are required to inform victims of the availability of CVC assistance and local CVC procedures as well as help victims in completing CVC application forms, identifying statutory compensable losses and obtaining necessary documentation of compensable losses. One of the greatest advantages of Colorado's decentralized CVC structure is the increased accessibility victims have to CVC program administrators that facilitates the timely response to the tangible needs that result following a crime.

10. **Please explain any public outreach efforts to improve awareness of your program.**

Each year the Colorado Organization of Victim Assistance (COVA) sponsors a Victim Services Academy which is attended by over 40 persons. The Academy was twice in 2022, with victim advocates from community-based non-profit, prosecution and/or law enforcement-based victim service agencies attending. Each fall, COVA also sponsors a statewide conference which draws over 1,100 diverse attendees. This year the conference was conducted in person with approximately 1,000 persons registered for the event. Persons attending the conference include prosecutors, law enforcement sworn personnel, judiciary, tribal representatives and federal justice system professionals. The State CVC Administrator conducts training regarding CVC eligibility, application, fund collections and disbursement as well as general CVC program operating procedures at both the COVA Academy and the conference. Attendees of both the COVA Academy and conference leave with a working knowledge of system-coordination in the delivery of CVC assistance to victims of crime throughout the state. This working knowledge reduces barriers for victims applying to receive CVC by increasing dissemination of accurate information and providing local CVC administrator contact information so that training attendees assist victims with direct referrals in their local communities. The training also increases the awareness of persons who may have had little to no previous awareness of CVC assistance in Colorado. Regular training of paid and volunteer personnel in prosecution offices regarding the availability of CVC funds is required the state standards governing local CVC programs, as is conducting public education and outreach activities. Each local CVC program has developed thoughtful public education and outreach efforts that are responsive to their communities. These include offering regular trainings to community based non-profit and law enforcement-based victim service programs; disseminating victim compensation brochures in English and Spanish to hospitals and medical offices in the community; partnering with Sexual Assault Response Teams to be included in training videos used by medical, law enforcement and mental health agencies.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

The Division of Criminal Justice (DCJ) Office for Victims Programs (OVP) puts together the "Colorado Crime Victim Compensation Annual Report" which provides state aggregate and individual judicial district CVC data for the number of victims served and dollar amount of CVC funds paid both per crime and service types during a federal fiscal year time period. This report is provided to members of the Colorado Executive Department and Colorado General Assembly. The FFY 2021 Annual Report, as well as Annual Reporting back to 2014, may be found at the DCJ OVP website at: <https://dcj.colorado.gov/crime-victim-compensation>

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

OVP is appreciative of the communication with, and assistance from, the OVC Manager and have no additional comments at this time.