

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: PUBLIC SAFETY, COLORADO DEPARTMENT OF

POC NAME: Kate Horn-Murphy

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POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2022:
 Q2: Jan-Mar 2023:
 Q3: Apr-Jun 2023:
 Q4: Jul-Sep 2023:
 Annual:

2. Number of victims whose victimization is the basis for the application.

Q1: Oct-Dec 2022:
 Q2: Jan-Mar 2023:
 Q3: Apr-Jun 2023:
 Q4: Jul-Sep 2023:
 Annual:

3. Victim Demographics

Population	Number of Victims				
A. RACE/ETHNICITY	Q1	Q2	Q3	Q4	Annual
American Indian or Alaska Native	35	35	42	40	152
Asian	43	26	36	40	145
Black or African American	163	147	133	144	587
Hispanic or Latino	886	932	913	933	3664
Native Hawaiian or Other Pacific Islander	29	7	10	50	96
White Non-Latino or Caucasian	1052	1135	1081	1018	4286
Some Other Race	19	18	10	19	66
Multiple Races	149	157	138	146	590
Not Reported	218	208	160	164	750
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	2594	2665	2523	2554	10336
B. GENDER					
Male	1673	1705	1630	890	5898
Female	875	923	857	1615	4270
Not Reported	46	37	36	49	168
Not Tracked	0	0	0	0	0
Gender Total	2594	2665	2523	2554	10336
C. AGE					
Age 0- 12	405	446	448	403	1702
Age 13- 17	319	319	313	276	1227
Age 18- 24	302	261	241	279	1083
Age 25- 59	1397	1458	1347	1413	5615
Age 60 and Older	170	181	174	180	705
Not Reported	1	0	0	3	4
Not Tracked	0	0	0	0	0
Age Total	2594	2665	2523	2554	10336

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2022:

Victims and indirect victims generally count as separate applications

Q2: Jan-Mar 2023:

Victims and indirect victims generally count as separate applications

Q3: Apr-Jun 2023:

Victims and indirect victims generally count as separate applications

Q4: Jul-Sep 2023:

Victims and indirect victims generally count as separate applications

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	1	1	5	3	10
B. Failure to report to police	2	1	2	1	6
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	11	12	9	14	46
D. Incomplete information	604	2	3	0	609
E. Contributory misconduct	19	29	21	27	96
F. Ineligible crime	42	47	86	74	249
G. Ineligible application	48	34	52	44	178
Other	0	384	1,342	194	1,920

Denial explanation:

Qtr 2: 384 claims were closed as unable to process.

Qtr 3: 1342 claims were closed as unable to process

Qtr 4: Unable to process due to lack of information provided by victim

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2022: Not applicable to my state's process

Q2: Jan-Mar 2023: Not applicable to my state's process

Q3: Apr-Jun 2023: Not applicable to my state's process

Q4: Jul-Sep 2023: Not applicable to my state's process

Annual:

Victim Compensation Formula Grant Program - October 01, 2022 - September 30, 2023

EXPENSE TYPES PAID (in dollars)														TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	8	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 460	\$ 1,760	\$ 500	\$ 0		\$ 0	\$ 2,000	\$ 24,720	0	1	0	0	0
Assault	785	\$ 3,800	\$ 0	\$ 309,191	\$ 4,419	\$ 628,967	\$ 236,347	\$ 21,242	\$ 0		\$ 0	\$ 44,193	\$ 1,248,157	3	411	9	4	16
Burglary	80	\$ 0	\$ 0	\$ 3,877	\$ 0	\$ 5,818	\$ 22,874	\$ 7,871	\$ 0		\$ 0	\$ 32,424	\$ 72,864	0	26	2	0	0
Child Physical Abuse/Neglect	58	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20	\$ 31,688	\$ 0	\$ 0		\$ 0	\$ 0	\$ 31,688	0	4		0	0
Child Pornography	19	\$ 0	\$ 0	\$ 615	\$ 0	\$ 90	\$ 9,820	\$ 0	\$ 0		\$ 0	\$ 0	\$ 10,525	0	0		0	0
Child Sexual Abuse	549	\$ 0	\$ 0	\$ 17,791	\$ 0	\$ 75,961	\$ 254,794	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 4,924	\$ 355,470	0	21		0	0
DUI/DWI	33	\$ 0	\$ 0	\$ 11,414	\$ 7,222	\$ 68,862	\$ 13,964	\$ 0	\$ 0		\$ 0	\$ 0	\$ 101,463	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	230	\$ 19,911	\$ 0	\$ 129,652	\$ 475,912	\$ 29,918	\$ 51,288	\$ 2,404	\$ 0		\$ 6,980	\$ 2,644	\$ 718,709	0	38	1	0	5
Human Trafficking	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900	\$ 0	\$ 0		\$ 0	\$ 0	\$ 900	0	0	0	0	0
Kidnapping	14	\$ 0	\$ 0	\$ 1,081	\$ 0	\$ 6,031	\$ 5,527	\$ 0	\$ 0		\$ 0	\$ 0	\$ 12,639	0	4	1	0	0
Other Vehicular Crimes	142	\$ 0	\$ 0	\$ 205,797	\$ 289,845	\$ 187,792	\$ 14,278	\$ 0	\$ 0		\$ 0	\$ 1,695	\$ 699,407	0	0	0	0	0
Robbery	54	\$ 0	\$ 0	\$ 23,908	\$ 0	\$ 28,826	\$ 20,728	\$ 0	\$ 0		\$ 0	\$ 2,130	\$ 75,593	0	1	1	0	0
Sexual Assault	138	\$ 0	\$ 0	\$ 19,761	\$ 0	\$ 17,526	\$ 70,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,528	\$ 109,246	0	23	0	0	0
Stalking	62	\$ 0	\$ 0	\$ 1,756	\$ 0	\$ 10,425	\$ 34,278	\$ 2,650	\$ 0		\$ 0	\$ 2,485	\$ 51,594	0	26	0	0	0
Terrorism																		
Total	2,173	\$ 23,711	\$ 0	\$ 724,844	\$ 797,398	\$ 1,060,695	\$ 768,656	\$ 36,667	\$ 0	\$ 0	\$ 6,980	\$ 94,023	\$ 3,512,974	3	555	14	4	21

*** Other expense explanations**

Arson	Security / Windows / Locks \$2,000.00
Assault	Security / Windows / Locks \$33,913.66 Repair / Replace Doors \$10,279.23
Burglary	Security / Windows / Locks \$15,488.89 Repair / Replace Doors \$16,934.92
Child Sexual Abuse	Security / Windows / Locks \$4,924.08
Homicide	Security / Windows / Locks \$2,644.06
Other Vehicular Crimes	Security / Windows / Locks \$1,695.00
Robbery	Security / Windows / Locks \$2,130.17
Sexual Assault	Security / Windows / Locks \$1,528.16
Stalking	Security / Windows / Locks \$2,484.69

You added "Other" crime types: Protection Order Violation 41 DV Victimization Type 32 Medical / Dental \$825.00 Mental Health \$17,115.00 Economic Support \$9,052.10 Security / Windows / Locks \$1,705.87

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PAYMENT STATISTICS BY CRIME TYPE Qtr:2

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,920	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,920	0	2	0	0	0
Assault	742	\$ 53	\$ 0	\$ 278,490	\$ 4,516	\$ 661,333	\$ 242,981	\$ 36,313	\$ 0		\$ 7,934	\$ 25,492	\$ 1,257,112	4	416	6	0	0
Burglary	88	\$ 0	\$ 0	\$ 6,616	\$ 0	\$ 2,885	\$ 23,184	\$ 5,367	\$ 0		\$ 0	\$ 25,653	\$ 63,705	0	31	1	0	0
Child Physical Abuse/Neglect	62	\$ 0	\$ 0	\$ 2,640	\$ 7,077	\$ 9,500	\$ 30,584	\$ 3,182	\$ 0		\$ 0	\$ 0	\$ 52,984	0	10		0	0
Child Pornography	14	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 9,690	\$ 0	\$ 0		\$ 0	\$ 0	\$ 14,690	0	0		0	0
Child Sexual Abuse	496	\$ 0	\$ 0	\$ 4,280	\$ 0	\$ 8,771	\$ 267,193	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 2,234	\$ 284,478	0	32		0	0
DUI/DWI	16	\$ 0	\$ 0	\$ 6,294	\$ 0	\$ 8,910	\$ 6,290	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,494	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	283	\$ 1,000	\$ 0	\$ 110,305	\$ 711,788	\$ 40,891	\$ 55,663	\$ 0	\$ 2,416		\$ 518	\$ 0	\$ 922,581	0	38	2	18	6
Human Trafficking	2	\$ 0	\$ 0	\$ 811	\$ 0	\$ 0	\$ 200	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,011	0	1	0	0	0
Kidnapping	20	\$ 0	\$ 0	\$ 7,072	\$ 0	\$ 0	\$ 6,842	\$ 8,378	\$ 0		\$ 0	\$ 2,300	\$ 24,592	0	8	0	0	0
Other Vehicular Crimes	159	\$ 0	\$ 0	\$ 139,869	\$ 179,140	\$ 139,253	\$ 19,873	\$ 0	\$ 0		\$ 10,264	\$ 473	\$ 488,872	0	0	0	0	0
Robbery	61	\$ 0	\$ 0	\$ 29,964	\$ 0	\$ 12,293	\$ 21,235	\$ 0	\$ 0		\$ 0	\$ 1,470	\$ 64,963	0	1	0	0	0
Sexual Assault	138	\$ 0	\$ 0	\$ 3,579	\$ 0	\$ 23,900	\$ 70,534	\$ 774	\$ 0	\$ 0	\$ 0	\$ 2,544	\$ 101,330	0	27	0	0	0
Stalking	34	\$ 0	\$ 0	\$ 2,087	\$ 0	\$ 2,017	\$ 11,586	\$ 567	\$ 0		\$ 0	\$ 5,387	\$ 21,644	0	17	0	0	0
Terrorism																		
Total	2,119	\$ 1,053	\$ 0	\$ 592,007	\$ 902,521	\$ 914,753	\$ 767,775	\$ 56,580	\$ 2,416	\$ 0	\$ 18,716	\$ 65,554	\$ 3,321,375	4	583	9	18	6

*** Other expense explanations**

Assault	Locks/Windows/Security Devices \$18,653.96 Repair/Replace Doors \$6,837.90
Burglary	Locks/Windows/Security Devices \$11,369.27 Repair/Replace Doors \$14,283.86
Child Sexual Abuse	Locks/Windows/Security Devices \$2,233.85
Kidnapping	Locks/Windows/Security Devices \$359.97 Repair/Replace Doors \$1,940.00
Other Vehicular Crimes	Locks/Windows/Security Devices \$473.29
Robbery	Locks/Windows/Security Devices \$1,470.44
Sexual Assault	Locks/Windows/Security Devices \$1,787.88 Repair/Replace Doors \$756.00
Stalking	Locks/Windows/Security Devices \$5,387.21

You added "Other" crime types: Protection Order Violation 40 Domestic Violence Related 30 Medical \$10.00 Mental Health \$18,354.00 Economic Support \$5,036.68 Relocation \$6,300.00 Locks/ Windows / Security Devices \$1,540.68 Repair / Replacement Doors \$1,774.00

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PAYMENT STATISTICS BY CRIME TYPE Qtr:3

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)											TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE						
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	7	\$ 0	\$ 0	\$ 8	\$ 0	\$ 0	\$ 3,230	\$ 0	\$ 0		\$ 0	\$ 1,334	\$ 4,572	0	3	0	0	0
Assault	832	\$ 9,609	\$ 0	\$ 320,713	\$ 29,252	\$ 748,247	\$ 313,902	\$ 48,468	\$ 0		\$ 5,021	\$ 34,403	\$ 1,509,616	7	442	5	4	19
Burglary	116	\$ 16,848	\$ 0	\$ 7,488	\$ 0	\$ 12,649	\$ 32,380	\$ 2,400	\$ 0		\$ 0	\$ 41,570	\$ 113,335	0	50	0	0	0
Child Physical Abuse/Neglect	63	\$ 0	\$ 0	\$ 3,934	\$ 0	\$ 13,125	\$ 37,336	\$ 1,392	\$ 0		\$ 0	\$ 0	\$ 55,787	1	10		0	0
Child Pornography	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0		\$ 0	\$ 0	\$ 10,000	0	0		0	0
Child Sexual Abuse	499	\$ 0	\$ 0	\$ 10,636	\$ 0	\$ 24,540	\$ 309,637	\$ 4,569	\$ 0	\$ 0	\$ 0	\$ 3,389	\$ 352,770	0	44		0	0
DUI/DWI	23	\$ 0	\$ 0	\$ 23,866	\$ 6,657	\$ 26,510	\$ 2,890	\$ 0	\$ 0		\$ 0	\$ 0	\$ 59,923	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	255	\$ 6,307	\$ 0	\$ 76,487	\$ 485,391	\$ 54,226	\$ 69,720	\$ 2,250	\$ 0		\$ 15,383	\$ 980	\$ 710,744	1	33	2	9	3
Human Trafficking	3	\$ 0	\$ 0	\$ 300	\$ 0	\$ 0	\$ 1,320	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,620	0	1	0	0	0
Kidnapping	25	\$ 0	\$ 0	\$ 4,424	\$ 0	\$ 13,976	\$ 9,380	\$ 2,594	\$ 0		\$ 0	\$ 4,713	\$ 35,088	0	12	0	0	0
Other Vehicular Crimes	153	\$ 0	\$ 0	\$ 178,423	\$ 251,373	\$ 192,787	\$ 29,912	\$ 3,191	\$ 0		\$ 2,483	\$ 1,030	\$ 659,199	0	0	0	0	0
Robbery	59	\$ 0	\$ 0	\$ 22,178	\$ 0	\$ 15,422	\$ 32,495	\$ 0	\$ 0		\$ 0	\$ 1,212	\$ 71,307	0	2	0	0	0
Sexual Assault	152	\$ 0	\$ 0	\$ 12,918	\$ 0	\$ 45,485	\$ 80,351	\$ 306	\$ 0	\$ 0	\$ 0	\$ 1,971	\$ 141,031	0	29	0	0	0
Stalking	34	\$ 0	\$ 0	\$ 2,397	\$ 0	\$ 1,789	\$ 14,930	\$ 0	\$ 0		\$ 0	\$ 5,274	\$ 24,390	0	26	0	0	0
Terrorism																		
Total	2,232	\$ 32,764	\$ 0	\$ 663,772	\$ 772,673	\$ 1,148,756	\$ 947,482	\$ 65,170	\$ 0	\$ 0	\$ 22,887	\$ 95,877	\$ 3,749,381	9	652	7	13	22

*** Other expense explanations**

Arson	Repair / Replacement Doors \$1,333.88
Assault	Locks/Windows/Security \$25,849.05 Repair / Replacement Doors \$8,554.25
Burglary	Locks/Windows/Security \$23,051.24 Repair/Replacement Doors \$18,518.58
Child Sexual Abuse	Locks/Windows/Security \$3,388.52
Homicide	Locks/Windows/Security \$979.97
Kidnapping	Locks/Windows/Security \$3,832.17 Repair/Replacement Doors \$881.25
Other Vehicular Crimes	Locks/Windows/Security \$1,030.25
Robbery	Locks/Windows/Security \$1,212.25
Sexual Assault	Locks/Windows/Security \$1,970.94
Stalking	Locks/Windows/Security \$3,497.18 Repair/Replacement Doors \$1,777.00

You added "Other" crime types: Protection Order Violation 32 Domestic Violence Victimization Type 22 Mental Health \$20,784.30 Economic Support \$467.75 Locks/Windows/Doors/Security \$490.22

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PAYMENT STATISTICS BY CRIME TYPE Qtr:4

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)											TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE						
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	5	\$ 0	\$ 0	\$ 22,882	\$ 0	\$ 0	\$ 1,890	\$ 0	\$ 0		\$ 0	\$ 0	\$ 24,772	0	1	0	0	0
Assault	782	\$ 3,535	\$ 0	\$ 330,938	\$ 11,285	\$ 631,524	\$ 325,305	\$ 32,097	\$ 0		\$ 602	\$ 26,726	\$ 1,362,011	12	412	5	1	5
Burglary	99	\$ 1,500	\$ 0	\$ 2,652	\$ 0	\$ 2,332	\$ 42,977	\$ 5,000	\$ 0		\$ 0	\$ 29,299	\$ 83,761	0	39	1	0	0
Child Physical Abuse/Neglect	98	\$ 0	\$ 0	\$ 12,740	\$ 9,772	\$ 9,533	\$ 54,299	\$ 0	\$ 0		\$ 0	\$ 529	\$ 86,872	0	13		0	0
Child Pornography	15	\$ 0	\$ 0	\$ 625	\$ 0	\$ 780	\$ 10,549	\$ 0	\$ 0		\$ 0	\$ 0	\$ 11,953	0	1		0	0
Child Sexual Abuse	466	\$ 0	\$ 0	\$ 21,887	\$ 0	\$ 11,214	\$ 298,680	\$ 5,792	\$ 0	\$ 0	\$ 519	\$ 8,676	\$ 346,768	0	34		7	0
DUI/DWI	14	\$ 0	\$ 0	\$ 7,170	\$ 0	\$ 41,128	\$ 1,980	\$ 0	\$ 0		\$ 0	\$ 0	\$ 50,279	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	222	\$ 6,693	\$ 0	\$ 40,754	\$ 526,078	\$ 24,598	\$ 82,184	\$ 0	\$ 0		\$ 4,737	\$ 2,245	\$ 687,288	1	35	1	0	5
Human Trafficking	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,860	\$ 0	\$ 0		\$ 0	\$ 0	\$ 2,860	0	0	0	0	0
Kidnapping	17	\$ 1,000	\$ 0	\$ 2,802	\$ 0	\$ 4,598	\$ 6,797	\$ 0	\$ 0		\$ 0	\$ 55	\$ 15,252	0	5	0	0	0
Other Vehicular Crimes	135	\$ 0	\$ 0	\$ 128,903	\$ 271,179	\$ 116,481	\$ 31,888	\$ 228	\$ 0		\$ 3,327	\$ 0	\$ 552,006	0	0	0	0	0
Robbery	56	\$ 0	\$ 0	\$ 2,965	\$ 0	\$ 13,816	\$ 31,305	\$ 0	\$ 0		\$ 0	\$ 1,886	\$ 49,973	0	1	0	0	0
Sexual Assault	141	\$ 0	\$ 0	\$ 15,694	\$ 0	\$ 50,986	\$ 84,804	\$ 6,400	\$ 0	\$ 0	\$ 0	\$ 4,534	\$ 162,417	0	28	0	0	0
Stalking	36	\$ 0	\$ 0	\$ 1,773	\$ 0	\$ 378	\$ 24,332	\$ 1,995	\$ 0		\$ 0	\$ 2,581	\$ 31,059	0	24	0	0	0
Terrorism																		
Total	2,088	\$ 12,728	\$ 0	\$ 591,786	\$ 818,314	\$ 907,369	\$ 999,848	\$ 51,511	\$ 0	\$ 0	\$ 9,185	\$ 76,531	\$ 3,467,272	13	593	7	8	10

*** Other expense explanations**

Assault	Security / Safety Windows / Locks \$18,079.84 Repair / Replace Doors \$8,645.81
Burglary	Security / Safety Windows / Locks \$20,288.57 Repair / Replace Doors \$9,010.80
Child Physical Abuse/Neglect	Security / Safety Windows / Locks \$529.24
Child Sexual Abuse	Security / Safety Windows / Locks \$8,676.31
Homicide	Security / Safety Windows / Locks \$2,244.51
Kidnapping	Security / Safety Windows / Locks \$55.00
Robbery	Security / Safety Windows / Locks \$1,886.09
Sexual Assault	Security / Safety Windows / Locks \$4,533.57
Stalking	Security / Safety Windows / Locks \$1,599.91 Repair / Replacement Doors \$981.30

You added "Other" crime types: Protection Order Violation 38 Domestic Violence Victimization Type 27 Medical \$1,097.21 Mental Health \$21,180.00 Economic Support \$4,693.40 Relocation \$2,319.63 Security/Safety \$3,106.15 Repair /Replacement Doors \$419.00

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PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE					
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson	24	\$ 0	\$ 0	\$ 22,890	\$ 20,000	\$ 460	\$ 8,800	\$ 500	\$ 0		\$ 0	\$ 3,334	\$ 55,984	0	7	0	0	0
Assault	3,141	\$ 16,997	\$ 0	\$ 1,239,332	\$ 49,472	\$ 2,670,071	\$ 1,118,535	\$ 138,120	\$ 0		\$ 13,557	\$ 130,814	\$ 5,376,897	26	1,681	25	9	40
Burglary	383	\$ 18,348	\$ 0	\$ 20,634	\$ 0	\$ 23,684	\$ 121,415	\$ 20,638	\$ 0		\$ 0	\$ 128,946	\$ 333,665	0	146	4	0	0
Child Physical Abuse/Neglect	281	\$ 0	\$ 0	\$ 19,314	\$ 16,849	\$ 32,179	\$ 153,887	\$ 4,574	\$ 0		\$ 0	\$ 529	\$ 227,331	1	37		0	0
Child Pornography	59	\$ 0	\$ 0	\$ 1,240	\$ 0	\$ 5,870	\$ 40,059	\$ 0	\$ 0		\$ 0	\$ 0	\$ 47,169	0	1		0	0
Child Sexual Abuse	2,010	\$ 0	\$ 0	\$ 54,595	\$ 0	\$ 120,485	\$ 1,130,303	\$ 14,361	\$ 0	\$ 0	\$ 519	\$ 19,223	\$ 1,339,486	0	131		7	0
DUI/DWI	86	\$ 0	\$ 0	\$ 48,745	\$ 13,879	\$ 145,411	\$ 25,124	\$ 0	\$ 0		\$ 0	\$ 0	\$ 233,159	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	990	\$ 33,911	\$ 0	\$ 357,197	\$ 2,199,169	\$ 149,633	\$ 258,855	\$ 4,654	\$ 2,416		\$ 27,619	\$ 5,869	\$ 3,039,322	2	144	6	27	19
Human Trafficking	8	\$ 0	\$ 0	\$ 1,111	\$ 0	\$ 0	\$ 5,280	\$ 0	\$ 0		\$ 0	\$ 0	\$ 6,391	0	2	0	0	0
Kidnapping	76	\$ 1,000	\$ 0	\$ 15,380	\$ 0	\$ 24,605	\$ 28,545	\$ 10,972	\$ 0		\$ 0	\$ 7,068	\$ 87,571	0	29	1	0	0
Other Vehicular Crimes	589	\$ 0	\$ 0	\$ 652,991	\$ 991,537	\$ 636,313	\$ 95,950	\$ 3,419	\$ 0		\$ 16,074	\$ 3,199	\$ 2,399,483	0	0	0	0	0
Robbery	230	\$ 0	\$ 0	\$ 79,015	\$ 0	\$ 70,358	\$ 105,763	\$ 0	\$ 0		\$ 0	\$ 6,699	\$ 261,835	0	5	1	0	0
Sexual Assault	569	\$ 0	\$ 0	\$ 51,952	\$ 0	\$ 137,896	\$ 306,120	\$ 7,479	\$ 0	\$ 0	\$ 0	\$ 10,577	\$ 514,024	0	107	0	0	0
Stalking	166	\$ 0	\$ 0	\$ 8,013	\$ 0	\$ 14,608	\$ 85,126	\$ 5,212	\$ 0		\$ 0	\$ 15,727	\$ 128,687	0	93	0	0	0
Terrorism																		
Total	8,612	\$ 70,256	\$ 0	\$ 2,572,410	\$ 3,290,906	\$ 4,031,573	\$ 3,483,760	\$ 209,929	\$ 2,416	\$ 0	\$ 57,768	\$ 331,984	\$ 14,051,002	29	2,383	37	43	59

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**

The majority of the 22 local judicial district (JD) CVC programs in Colorado did not report any significant change in the number of applications received during FFY23. Three local CVC programs noted specific reasons for significant changes in the number of CVC applications being received in their judicial districts. 1st JD We are receiving more applications through our online victim portal. 3rd JD This year there have been multiple secondary victims of a homicide that took place. There were also more severe domestic violence and assaults that required medical and relocation assistance. 10th JD We have had many homicide and vehicular homicide cases in Pueblo County between this quarter and last quarter. In some case we have been unable to get the information needed to present to the board.

2. **The average length of time to process an application for claim eligibility for compensation**

Count days from time of receipt of application to decision. 16

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Colorado has a decentralized system for the administration of CVC program activity which includes processing of applications and disbursement of compensation funds. The Office of Victims Programs responsibilities in regard to claim processing involve 1) providing on-going technical assistance requested by local CVC programs; and, 2) routine monitoring of state standards outlining baseline claim processing requirements for local CVC programs. Colorado State Standards for the Administration of Crime Victim Compensation Programs requires CVC claims to be processed within 45 working days, and no later than 60 days, from receipt of a completed application to the CVC Board's initial eligibility determination. Local CVC programs disburse CVC funds on a monthly basis, generally after a regularly scheduled claim review meeting. The Colorado State Standards for the Administration of Crime Victim Compensation Programs requires the Judicial District Administrator to issue payments on a victim compensation claim within ten working days of receipt of the signed payment authorizations submitted by a CVC Board.

3. **Does your state have a victim satisfaction survey?**

No

4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**

Statewide Summary 1) A major trend for local CVC programs, and at the state level, is a dramatic increase in request for motor vehicle repairs / replacement incurred as a result of motor vehicle thefts. In addition, calls for assistance to pay towing and/or impound fees has also significantly increased. These are expenses that are not allowable under current VOCA or Colorado law. 2) Local CVC programs also mentioned the struggle to keep qualified and dedicated CVC staff members. CVC staff turnover impacts the consistency and timing of CVC services, as time is needed to hire and train new employees. There are multiple judicial districts that have inadequate staff to handle CVC requests; for the majority of these districts, it appears that funding of CVC personnel is consistently considered a low priority for many elected prosecutor offices. Five local CVC programs noted emerging / major issues or notable trends encountered in their judicial districts that impacted their ability to meet the needs of crime victims during FFY23. 1st JD I feel that our program has been able to meet the needs of victims during this reporting period. Our jurisdiction has seen a large increase in homicide cases. With the return to in person funerals, post the COVID pandemic, our Board may need to consider an increase in funeral caps going forward, it is something we are monitoring closely. 2nd JD A notable trend is the increase in motor vehicle theft in Denver. The Denver program receives several inquiries to see if the program can assist with damage done to motor vehicles, lost wages due to not being able to work due to not having a car and requests to assist with insurance deductibles. Another notable trend our program had was an increase in requests for burial assistance. 4th JD We have seen an increased request for relocation assistance. Many of the requests are not a direct result of the crime and are being requested years after the date of the crime. We have also found that as cost of living increases so do the costs of services. The Board has been proactively assessing the caps in Policies and Procedures to better meet these needs. The Board is also reviewing their ability to implement a relocation policy. 13th JD Some of the major issues we are having is the drug use, it is hard to handle a victim who is under the influence. We are often times left alone to deal with the victims because law enforcement is understaffed and having to go from call to call. Also, if we put them in hotels, we are then responsible for the hotels. 17th JD While finances are always a concern, with federal grant funds, we were able to meet the needs of victims. Without these grant funds our judicial district would not have been able to serve victims to the level that we were able to in Q4. A notable trend that is creating a major issue is judges waiving fines and costs as well as the inability to collect fines and costs that are assessed at sentencing from offenders.

5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**

Local CVC programs work with victims of federal crimes and coordinate the delivery of services with federal officials in several ways. CVC administrators coordinate CVC program assistance with local FBI representatives, including victim advocates, when a federal crime takes place in their local judicial district. CVC administrators coordinate provision of CVC program assistance with victim advocates at the U.S. Attorney's Office when crimes are filed for federal prosecution, as well as the child advocate designated by the FBI to assist victims of child trafficking and sexual assault crimes. The CVC administrators consistently work with tribal victim advocates and prosecutors to provide CVC outreach and assistance for crime victims residing in the two federally recognized Native American tribes of southeastern Colorado.

6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**
- 1) Eleven of the 22 local CVC programs are using the online application process for victims which allows victims to apply directly for CVC assistance. The remaining 11 local CVC programs plan to move to using the online CVC victim portal in FFY24. The online victim portal is increasing access to CVC assistance to all victims in these judicial districts. The online application process also decreased the administrative time for CVC staff, as it reduces manual data entry needed for each CVC claim. 2) The number of judicial districts receiving federal CVC grant funds has grown due to the increased VOCA VC funds available to Colorado. These CVC programs continue to meet on a regular basis to exchange information and payment strategies in an ongoing effort to minimize disparity in CVC assistance victims may experience due to the location of crime and limited CVC funds available for allocation. 3) OVP hosted a full day statewide CVC Administrator meeting in May, 2023. This meeting addressed program tools and strategies for conducting CVC outreach, CVC claim processing, use of technology, diversity/equity/ inclusivity in service delivery and CVC Board membership as well as anticipated proposed statute changes and equity of CVC fund distribution across the state. 4) Eighteen of the 22 local CVC Program administrators participated in monthly meetings during FFY23 to determine proposed changes to current CVC statute that would increase access to CVC and address inclusivity. It is the first major legislative proposal for Colorado's CVC statute in over two decades and includes addressing increased funds for administrative costs to allow CVC programs to expand staff.
7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**
- Colorado's decentralized system for the administration of CVC programs provides for a timely response to the immediate, tangible needs of victims in the same communities in which they often reside. Each of the 22 judicial districts throughout the state access the technical assistance, training and support provided by the four Division of Criminal Justice positions which are partially funded with VOCA administrative fund; these four personnel are also integral to conducting statewide VOCA funded program monitoring and reporting. The Office of Programs Manager, State Victim Compensation Administrator, Victim Compensation Financial Specialist and Administrative Assistant within the Office for Victims Programs (OVP) all have a role in the administration of Colorado CVC financial and programmatic services.
8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**
- There were not any laws, initiatives or policy changes in Colorado during FFY23 regarding victim compensation.
9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**
- The state VOCA Assistance Coordinator and VOCA Compensation Coordinator are housed within the Division of Criminal Justice Office for Victims Programs and collaborate on a regular basis. In an effort to reduce CVC application barriers for victims, all VOCA Assistance grant recipients are required to inform victims of the availability of CVC assistance and local CVC procedures as well as help victims in completing CVC application forms, identifying statutory compensable losses and obtaining necessary documentation of compensable losses. One of the greatest advantages of Colorado's decentralized CVC structure is the increased accessibility victims have to CVC program administrators that facilitates the timely response to the tangible needs that result following a crime.
10. **Please explain any public outreach efforts to improve awareness of your program.**
- Each year the Colorado Organization of Victim Assistance (COVA) sponsors a Victim Services Academy which is attended by over 40 persons. The Academy was twice in calendar year 2023, with victim advocates from community-based non-profit, prosecution and/or law enforcement-based victim service agencies attending. Each fall, COVA also sponsors a statewide conference which draws over 1,100 diverse attendees. This year the conference was conducted in person with approximately 1,000 persons registered for the event. Persons attending the conference include prosecutors, law enforcement sworn personnel, judiciary, tribal representatives and federal justice system professionals. The State CVC Administrator conducts training regarding CVC eligibility, application, fund collections and disbursement as well as general CVC program operating procedures at both the COVA Academy and the conference. Attendees of both the COVA Academy and conference leave with a working knowledge of system-coordination in the delivery of CVC assistance to victims of crime throughout the state. This working knowledge reduces barriers for victims applying to receive CVC by increasing dissemination of accurate information and providing local CVC administrator contact information so that training attendees assist victims with direct referrals in their local communities. The training also increases the awareness of persons who may have had little to no previous awareness of CVC assistance in Colorado. Regular training of paid and volunteer personnel in prosecution offices regarding the availability of CVC funds is required the state standards governing local CVC programs, as is conducting public education and outreach activities. Each local CVC program has developed thoughtful public education and outreach efforts that are responsive to their communities. These include offering regular trainings to community based non-profit and law enforcement-based victim service programs; disseminating victim compensation brochures in English and Spanish to hospitals and medical offices in the community; partnering with Sexual Assault Response Teams to be included in training videos used by medical, law enforcement and mental health agencies.
11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

The Division of Criminal Justice (DCJ) Office for Victims Programs (OVP) puts together the "Colorado Crime Victim Compensation Annual Report" which provides state aggregate and individual judicial district CVC data for the number of victims served and dollar amount of CVC funds paid both per crime and service types during a federal fiscal year time period. This report is provided to members of the Colorado Executive Department and Colorado General Assembly. The FFY 2022 Annual Report, as well as Annual Reporting back to 2014, may be found at the DCJ OVP website at: <https://dcj.colorado.gov/crime-victim-compensation>

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

OVP is appreciative of the communication with, and assistance from, the OVC Manager and have no additional comments at this time.