Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: ATTORNEY GENERAL, MAINE DEPARTMENT OF

POC NAME: Kelly McGillis

POC EMAIL: kelly.mcgillis@maine.gov

POC PHONE: 2076268589

POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

    Q1: Oct-Dec 2022: 54

    Q2: Jan-Mar 2023: 60

    Q3: Apr-Jun 2023: 56

    Q4: Jul-Sep 2023: 72

    Annual: 242

2. Number of victims whose victimization is the basis for the application.

    Q1: Oct-Dec 2022: 45

    Q2: Jan-Mar 2023: 50

    Q3: Apr-Jun 2023: 43

    Q4: Jul-Sep 2023: 51

    Annual: 189

3. Victim Demographics

Population	Q1	Q2	Q3	Q4	Annual
A. RACE/ETHNICITY					
American Indian or Alaska Native	0	0	0	2	2
Asian	0	0	0	0	0
Black or African American	1	1	3	2	7
Hispanic or Latino	2	2	0	1	5
Native Hawaiian or Other Pacific Islander	1	0	0	0	1
White Non-Latino or Caucasian	33	30	26	40	129
Some Other Race	0	0	1	0	1
Multiple Races	2	1	2	0	5
Not Reported	6	16	11	6	39
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	45	50	43	51	189
B. GENDER					
Male	16	14	16	18	64
Female	29	36	27	33	125
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Gender Total	45	50	43	51	189
C. AGE					
Age 0- 12	3	2	2	2	9
Age 13- 17	2	3	6	2	13
Age 18- 24	5	5	7	6	23
Age 25- 59	32	36	22	37	127
Age 60 and Older	3	4	6	4	17
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Age Total	45	50	43	51	189

Date certified: December 27, 2023

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

   Q1: Oct-Dec 2022:

   Only one application is usually counted per crime

   Q2: Jan-Mar 2023:

   Only one application is usually counted per crime

   Q3: Apr-Jun 2023:

   Only one application is usually counted per crime

   Q4: Jul-Sep 2023:

   Only one application is usually counted per crime

5. Number of new applications **received** during the reporting period

   Q1: Oct-Dec 2022: 45

   Q2: Jan-Mar 2023: 50

   Q3: Apr-Jun 2023: 43

   Q4: Jul-Sep 2023: 51

   Annual: 189

6. Number of applications **approved** during the reporting period.

   Q1: Oct-Dec 2022: 11

   Q2: Jan-Mar 2023: 73

   Q3: Apr-Jun 2023: 61

   Q4: Jul-Sep 2023: 38

   Annual: 183

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

   Q1: Oct-Dec 2022: 0

   Q2: Jan-Mar 2023: 1

   Q3: Apr-Jun 2023: 4

   Q4: Jul-Sep 2023: 4

   Annual: 9

   Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	0	0	0	0	0
B. Failure to report to police	0	0	0	0	0
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	0	0	0	1	1
D. Incomplete information	0	0	0	0	0
E. Contributory misconduct	0	0	0	1	1
F. Ineligible crime	0	0	2	1	3
G. Ineligible application	0	0	0	0	0
Other	0	1	2	1	4

   Denial explanation:

   Qtr 2: Ineligible expense

   Qtr 3: Ineligible Expense

   Qtr 4: Ineligible Expense

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

   Q1: Oct-Dec 2022: 63

   Q2: Jan-Mar 2023: 58

   Q3: Apr-Jun 2023: 18

   Q4: Jul-Sep 2023: 30

   Annual: 169

Date certified: December 27, 2023

PAYMENT STATISTICS BY CRIME TYPE   Qtr:1

EXPENSE TYPES PAID (in dollars)

TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										███								
Assault	45	$0	$0	$20,835	$0	$37,948	$16,586	$0	$0	███	$0	$600	$75,969	0	27	0	0	0
Burglary										███								
Child Physical Abuse/Neglect										███								
Child Pornography										███								
Child Sexual Abuse	9	$0	$1,000	$0	$0	$0	$7,778	$1,500	$0	$11,250	$0	$0	$21,528	0	6		0	0
DUI/DWI	3	$0	$50	$0	$4,500	$3,015	$3,895	$0	$0	███	$0	$0	$11,460	0	0	0	0	0
Fraud/Financial Crimes										███								
Homicide	15	$600	$1,000	$0	$33,778	$0	$4,150	$0	$0	███	$0	$0	$39,528	0	6	0	0	0
Human Trafficking										███								
Kidnapping										███								
Other Vehicular Crimes	1	$0	$0	$0	$0	$898	$0	$0	$0	███	$0	$0	$898	0	0	0	0	0
Robbery	2	$0	$0	$0	$0	$0	$2,750	$0	$0	███	$0	$0	$2,750	0	0	0	0	0
Sexual Assault	8	$0	$0	$4,536	$0	$5,383	$2,639	$875	$0	$40,500	$0	$0	$53,932	0	1	0	0	0
Stalking	8	$0	$0	$0	$0	$0	$1,764	$0	$0	███	$0	$1,886	$3,650	0	5	0	0	0
Terrorism										███								
Total	91	$600	$2,050	$25,371	$38,278	$47,243	$39,562	$2,375	$0	$51,750	$0	$2,486	$209,715	0	45	0	0	0

* Other expense explanations

Assault	locks/security devices
Robbery	Mental Health = $-7103.10 as this amount was refunded to the program
Stalking	locks/security devices

PAYMENT STATISTICS BY CRIME TYPE   Qtr:2

EXPENSE TYPES PAID (in dollars)

TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										███								
Assault	39	$ 0	$ 650	$ 30,863	$ 0	$ 27,946	$ 7,464	$ 0	$ 0	███	$ 0	$ 1,490	$ 68,413	0	21	0	0	0
Burglary										███								
Child Physical Abuse/Neglect										███								
Child Pornography										███								
Child Sexual Abuse	7	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 8,830	$ 0	$ 0	$ 9,402	$ 0	$ 0	$ 19,232	0	3		0	0
DUI/DWI	3	$ 0	$ 0	$ 6,595	$ 0	$ 1,430	$ 950	$ 0	$ 0		$ 0	$ 0	$ 8,975	0	0	0	0	0
Fraud/Financial Crimes										███								
Homicide	9	$ 0	$ 0	$ 0	$ 16,121	$ 0	$ 2,974	$ 0	$ 0	███	$ 0	$ 0	$ 19,095	0	4	0	0	0
Human Trafficking										███								
Kidnapping										███								
Other Vehicular Crimes										███								
Robbery										███								
Sexual Assault	7	$ 0	$ 0	$ 2,988	$ 0	$ 58	$ 2,295	$ 0	$ 0	$ 32,160	$ 0	$ 178	$ 37,679	0	2	0	0	0
Stalking	5	$ 0	$ 0	$ 0	$ 0	$ 0	$ 202	$ 2,000	$ 0	███	$ 0	$ 1,264	$ 3,466	0	3	0	0	0
Terrorism										███								
Total	70	$ 0	$ 1,650	$ 40,446	$ 16,121	$ 29,434	$ 22,715	$ 2,000	$ 0	$ 41,562	$ 0	$ 2,932	$ 156,860	0	33	0	0	0

* Other expense explanations

Assault	Lock/Security Devices
Sexual Assault	Locks/Security Devices
Stalking	locks/security devices

Date certified: December 27, 2023

PAYMENT STATISTICS BY CRIME TYPE   Qtr:3

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault	47	$ 0	$ 591	$ 14,961	$ 0	$ 40,648	$ 10,257	$ 0	$ 0	■	$ 0	$ 1,979	$ 68,435	0	26	0	0	0
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse	8	$ 0	$ 0	$ 240	$ 0	$ 275	$ 10,886	$ 500	$ 0	$ 4,500	$ 0	$ 0	$ 16,401	0	3		0	0
DUI/DWI	2	$ 0	$ 0	$ 0	$ 0	$ 780	$ 850	$ 0	$ 0	■	$ 0	$ 0	$ 1,630	0	0	0	0	0
Fraud/Financial Crimes										■								
Homicide	18	$ 0	$ 0	$ 0	$ 33,323	$ 0	$ 6,119	$ 0	$ 0	■	$ 0	$ 0	$ 39,442	0	9	0	0	0
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes										■								
Robbery	3	$ 0	$ 0	$ 0	$ 0	$ 379	$ 0	$ 0	$ 0	■	$ 0	$ 2,000	$ 2,379	0	0	0	0	0
Sexual Assault	5	$ 0	$ 0	$ 0	$ 0	$ 81	$ 2,364	$ 0	$ 0	$ 16,500	$ 0	$ 446	$ 19,391	0	1	0	0	0
Stalking	6	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,806	$ 0	$ 0	■	$ 0	$ 2,283	$ 4,089	0	2	0	0	0
Terrorism										■								
Total	89	$ 0	$ 591	$ 15,201	$ 33,323	$ 42,163	$ 32,282	$ 500	$ 0	$ 21,000	$ 0	$ 6,708	$ 151,768	0	41	0	0	0

EXPENSE TYPES PAID (in dollars)

TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE

* Other expense explanations

Assault	locks/security devices
Robbery	locks/security devices
Sexual Assault	Locks/Security Devices
Stalking	locks/security devices

Date certified: December 27, 2023

PAYMENT STATISTICS BY CRIME TYPE   Qtr:4

EXPENSE TYPES PAID (in dollars)   **TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE**

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault	25	$ 0	$ 0	$ 14,860	$ 0	$ 12,080	$ 30,213	$ 0	$ 0	■	$ 0	$ 582	$ 57,735	0	18	0	0	0
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse	9	$ 0	$ 9,249	$ 0	$ 0	$ 885	$ 6,078	$ 0	$ 0	$ 6,750	$ 0	$ 0	$ 22,962	0	2		0	0
DUI/DWI	2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,982	$ 0	$ 0	■	$ 0	$ 0	$ 1,982	0	0	0	0	0
Fraud/Financial Crimes										■								
Homicide	8	$ 0	$ 0	$ 0	$ 8,119	$ 0	$ 6,835	$ 0	$ 0	■	$ 0	$ 0	$ 14,954	0	4	0	0	0
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes										■								
Robbery										■								
Sexual Assault	3	$ 0	$ 0	$ 0	$ 0	$ 1,857	$ 2,527	$ 0	$ 0	$ 25,500	$ 0	$ 0	$ 29,884	0	1	0	0	0
Stalking										■								
Terrorism										■								
Total	47	$ 0	$ 9,249	$ 14,860	$ 8,119	$ 14,823	$ 47,634	$ 0	$ 0	$ 32,250	$ 0	$ 582	$ 127,516	0	25	0	0	0

* Other expense explanations

Assault   locks/security devices

Date certified: December 27, 2023

PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										▮								
Assault	156	$ 0	$ 1,241	$ 81,518	$ 0	$ 118,622	$ 64,520	$ 0	$ 0	▮	$ 0	$ 4,651	$ 270,552	0	92	0	0	0
Burglary										▮								
Child Physical Abuse/Neglect										▮								
Child Pornography										▮								
Child Sexual Abuse	33	$ 0	$ 11,249	$ 240	$ 0	$ 1,161	$ 33,571	$ 2,000	$ 0	$ 31,902	$ 0	$ 0	$ 80,124	0	14		0	0
DUI/DWI	10	$ 0	$ 50	$ 6,595	$ 4,500	$ 5,225	$ 7,677	$ 0	$ 0	▮	$ 0	$ 0	$ 24,046	0	0	0	0	0
Fraud/Financial Crimes										▮								
Homicide	50	$ 600	$ 1,000	$ 0	$ 91,341	$ 0	$ 20,078	$ 0	$ 0	▮	$ 0	$ 0	$ 113,019	0	23	0	0	0
Human Trafficking										▮								
Kidnapping										▮								
Other Vehicular Crimes	1	$ 0	$ 0	$ 0	$ 0	$ 898	$ 0	$ 0	$ 0	▮	$ 0	$ 0	$ 898	0	0	0	0	0
Robbery	5	$ 0	$ 0	$ 0	$ 0	$ 379	$ 2,750	$ 0	$ 0	▮	$ 0	$ 2,000	$ 5,129	0	0	0	0	0
Sexual Assault	23	$ 0	$ 0	$ 7,524	$ 0	$ 7,379	$ 9,824	$ 875	$ 0	$ 114,660	$ 0	$ 624	$ 140,886	0	5	0	0	0
Stalking	19	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,773	$ 2,000	$ 0	▮	$ 0	$ 5,432	$ 11,205	0	10	0	0	0
Terrorism										▮								
Total	297	$ 600	$ 13,540	$ 95,877	$ 95,841	$ 133,663	$ 142,193	$ 4,875	$ 0	$ 146,562	$ 0	$ 12,707	$ 645,859	0	144	0	0	0

Date certified: December 27, 2023

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**

   There is no significant change in the number of applications received since the previous annual reporting period.

2. **The average length of time to process an application for claim eligibility for compensation**

   Count days from time of receipt of application to decision. 93

   Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. When we receive an application from the claimant, it is entered into our database, and the information is solicited from the appropriate resources such as police departments, medical reports, mental health treatment plans, sexual assault forensic exams, and employment verification. This can take a lot of research and interaction with providers in order to get the necessary information. Once we have supporting documentation, the entire case is reviewed for validity and awards are calculated and submitted to the board. The board meets monthly and will approve or deny the cases, in which case the claimant is notified. Of note, in calculating the average length of time to process an application, we have excluded those claims that are over 365 days with the reason being that the claimant re-opened their claim that was previously withdrawn (ex. A claimant submitted an application in 2015, but their insurance covered their medical expenses so the claim was closed/withdrawn. Then in 2022 they request to re-open their claim in order to receive compensation for counseling. Our current database calculates from the original date of application receipt, as opposed to active processing time, and skews the data.)

3. **Does your state have a victim satisfaction survey?**

   No

4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**

   Funding for our program comes from assessments on criminal convictions. Our revenues had been falling due to a fall in the crime rate and the decriminalization of certain offenses. We are seeing an increase in the utilization of mental health treatment as well, likely due to the shift in social acceptance of therapy. Covid-19 also impacted funding, as the courts re-opening with a backlog of cases resulted in most being processed to deferred dispositions, which results in no financial assessment.

5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**

   We provide the same level of service to victims of State crimes and Federal crimes. We work closely with the Victim Services Coordinators for the U.S. Attorney's office on individual cases and training.

6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**

   We monitor for improvements to database functionality, and due to a technology grant we have begun to replace and improve our database. We have offered training to the Police Academy, Sexual Assault Forensic Nurses, Victim Witness Advocates, and local allied resource centers in order to educate on how better to extend our services and support to victims.

7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**

   We have used administrative funds for STACAP charges (approved indirect cost ratio). STACAP charges are mandatory state assessments against draws from funding sources other than the State General Fund. We must pay these charges when we make payments from Federal funds as well as when we make payments from State funds, which are also not State General Funds dollars.

8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**

   N/A

9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**

   We collaborate with all listed allied professionals, within and without the State and Federal criminal justice systems, on ordering and collecting restitution. We collaborate with these entities on training.

10. **Please explain any public outreach efforts to improve awareness of your program.**

We have found that direct outreach to the general population does not generate eligible cases. We provide training and support to allied professionals. We have, and continue to, expand the scope of outreach and training to allied professionals.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

No other outcome measure exists

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

The federal grant funds available to Maine are a small amount and inhibit the ability of the program to grow due to the increase in applications and utilization of funds. Due to the decriminalization and shift in crimes, Maine has less state funds to use, which means a smaller match from the federal grants, which detrimentally impacts the program's ability to support victims of violent crimes.