

Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: New York Office of Victim Services

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POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.
- Q1: Oct-Dec 2022:
- Q2: Jan-Mar 2023:
- Q3: Apr-Jun 2023:
- Q4: Jul-Sep 2023:
- Annual:
2. Number of victims whose victimization is the basis for the application.
- Q1: Oct-Dec 2022:
- Q2: Jan-Mar 2023:
- Q3: Apr-Jun 2023:
- Q4: Jul-Sep 2023:
- Annual:

| 3. Victim Demographics | | Number of Victims | | | | |
|-------------------------------------------|------|-------------------|------|------|--------|--|
| Population | Q1 | Q2 | Q3 | Q4 | Annual | |
| A. RACE/ETHNICITY | | | | | | |
| American Indian or Alaska Native | 13 | 10 | 15 | 15 | 53 | |
| Asian | 64 | 42 | 139 | 100 | 345 | |
| Black or African American | 537 | 561 | 626 | 689 | 2413 | |
| Hispanic or Latino | 422 | 419 | 443 | 519 | 1803 | |
| Native Hawaiian or Other Pacific Islander | 1 | 0 | 3 | 9 | 13 | |
| White Non-Latino or Caucasian | 863 | 1034 | 937 | 812 | 3646 | |
| Some Other Race | 171 | 216 | 108 | 125 | 620 | |
| Multiple Races | NT | 0 | 0 | 0 | 0 | |
| Not Reported | 34 | 27 | 24 | 16 | 101 | |
| Not Tracked | 0 | 0 | 0 | 0 | 0 | |
| Race/Ethnicity Total | 2105 | 2309 | 2295 | 2285 | 8994 | |
| B. GENDER | | | | | | |
| Male | 869 | 904 | 910 | 965 | 3648 | |
| Female | 1214 | 1392 | 1358 | 1300 | 5264 | |
| Not Reported | 22 | 13 | 1 | 1 | 37 | |
| Not Tracked | 0 | 0 | 26 | 19 | 45 | |
| Gender Total | 2105 | 2309 | 2295 | 2285 | 8994 | |
| C. AGE | | | | | | |
| Age 0- 12 | 123 | 157 | 139 | 138 | 557 | |
| Age 13- 17 | 120 | 122 | 119 | 123 | 484 | |
| Age 18- 24 | 243 | 231 | 227 | 243 | 944 | |
| Age 25- 59 | 1126 | 1146 | 1196 | 1221 | 4689 | |
| Age 60 and Older | 480 | 642 | 599 | 547 | 2268 | |
| Not Reported | 13 | 11 | 15 | 13 | 52 | |
| Not Tracked | 0 | 0 | 0 | 0 | 0 | |
| Age Total | 2105 | 2309 | 2295 | 2285 | 8994 | |

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

Q1: Oct-Dec 2022:

Only one application is usually counted per crime

Q2: Jan-Mar 2023:

Only one application is usually counted per crime

Q3: Apr-Jun 2023:

Only one application is usually counted per crime

Q4: Jul-Sep 2023:

Only one application is usually counted per crime

5. Number of new applications **received** during the reporting period

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

6. Number of applications **approved** during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

Reason(s) for denial or close status applicable for the reporting period:

| Population | Number of Victims | | | | |
|---------------------------------------------------------------------------------------------------------------------|-------------------|-----|-----|-----|--------|
| | Q1 | Q2 | Q3 | Q4 | Annual |
| A. Application not filed within time limit | 3 | 1 | 1 | 2 | 7 |
| B. Failure to report to police | 0 | 0 | 0 | 0 | 0 |
| C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program | 19 | 17 | 14 | 15 | 65 |
| D. Incomplete information | 506 | 380 | 543 | 336 | 1,765 |
| E. Contributory misconduct | 1 | 2 | 3 | 3 | 9 |
| F. Ineligible crime | 69 | 66 | 94 | 67 | 296 |
| G. Ineligible application | 174 | 253 | 247 | 179 | 853 |
| Other | 52 | 56 | 64 | 40 | 212 |

Denial explanation:

Qtr 1: Conflicting data-6, Hit and Run-3, Pending Police Investigation-8, Pending Trial-1, Withdrawn-34

Qtr 2: Hit and Run-2, Pending Police Investigation-9, Pending Trial-2, Withdrawn-43

Qtr 3: Conflicting Data-3, Hit and Run - 2, Pending Police Investigation-14, Pending Trial-1, Withdrawn-44

Qtr 4: conflicting data - 3, district attorney - 1, hit and run - 4, pending police investigation - 10, withdrawn - 22

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2022:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

Q4: Jul-Sep 2023:

Annual:

Victim Compensation Formula Grant Program - October 01, 2022 - September 30, 2023

PAYMENT STATISTICS BY CRIME TYPE Qtr:1

| TYPES OF CRIME | EXPENSE TYPES PAID (in dollars) | | | | | | | | | | | | TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE | | | | | |
|------------------------------|---------------------------------------------------------------|----------------------|----------------|-------------------|-------------------|---------------------------------------|-------------------|------------------|----------------------|-------------------------------|------------------|------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| | Total Number of Applications Paid During the Reporting Period | Crime Scene Clean Up | Dependent Care | Economic Support | Funeral Burial | Medical/Dental (except mental health) | Mental Health | Relocation | Replacement Services | Sexual Assault Forensic Exams | Travel | Other (please explain) | Total Paid for this Crime Type | Number of Applications Related to Bullying that were Paid During the Reporting Period | Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period | Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period | Number of Applications Related to Hate Crimes that were Paid During the Reporting Period | Number of Applications Related to Mass Violence that were Paid During the Reporting Period |
| Arson | 7 | \$ 0 | \$ 0 | \$ 0 | \$ 5,720 | \$ 0 | \$ 2,555 | \$ 0 | \$ 0 | | \$ 0 | \$ 1,500 | \$ 9,775 | 0 | 3 | 0 | 0 | 0 |
| Assault | 369 | \$ 2,955 | \$ 0 | \$ 144,823 | \$ 0 | \$ 1,532,769 | \$ 109,467 | \$ 16,698 | \$ 0 | | \$ 12,330 | \$ 150,877 | \$ 1,969,919 | 24 | 89 | 9 | 14 | 0 |
| Burglary | 73 | \$ 0 | \$ 0 | \$ 129 | \$ 0 | \$ 14,488 | \$ 1,500 | \$ 0 | \$ 0 | | \$ 0 | \$ 17,921 | \$ 34,038 | 2 | 4 | 5 | 2 | 0 |
| Child Physical Abuse/Neglect | 11 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,606 | \$ 39,500 | \$ 0 | \$ 0 | | \$ 0 | \$ 1,132 | \$ 43,238 | 0 | 8 | | 0 | 0 |
| Child Pornography | 1 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 800 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 800 | 1 | 0 | | 0 | 0 |
| Child Sexual Abuse | 695 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,571 | \$ 146,756 | \$ 1,165 | \$ 0 | \$ 322,668 | \$ 255 | \$ 0 | \$ 472,415 | 1 | 14 | | 0 | 0 |
| DUI/DWI | 21 | \$ 0 | \$ 0 | \$ 731 | \$ 36,248 | \$ 122,101 | \$ 30 | \$ 0 | \$ 0 | | \$ 0 | \$ 23,654 | \$ 182,764 | 0 | 0 | 0 | 0 | 0 |
| Fraud/Financial Crimes | 64 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 6,400 | \$ 6,400 | 2 | 0 | 9 | 0 | 0 |
| Homicide | 163 | \$ 1,000 | \$ 0 | \$ 36,951 | \$ 703,321 | \$ 70 | \$ 14,454 | \$ 0 | \$ 0 | | \$ 2,246 | \$ 0 | \$ 758,042 | 3 | 19 | 1 | 1 | 0 |
| Human Trafficking | 7 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,900 | \$ 0 | \$ 0 | | \$ 0 | \$ 3,000 | \$ 4,900 | 0 | 2 | 0 | 3,000 | 0 |
| Kidnapping | 2 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 175 | \$ 0 | \$ 0 | | \$ 0 | \$ 500 | \$ 675 | 1 | 0 | 0 | 0 | 0 |
| Other Vehicular Crimes | 39 | \$ 0 | \$ 0 | \$ 0 | \$ 46,375 | \$ 113,283 | \$ 880 | \$ 0 | \$ 0 | | \$ 0 | \$ 15,594 | \$ 176,132 | 1 | 1 | 0 | 0 | 0 |
| Robbery | 27 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 5,072 | \$ 1,245 | \$ 0 | \$ 0 | | \$ 0 | \$ 3,527 | \$ 9,845 | 1 | 1 | 1 | 2 | 0 |
| Sexual Assault | 404 | \$ 0 | \$ 0 | \$ 5,662 | \$ 0 | \$ 18,291 | \$ 168,561 | \$ 0 | \$ 0 | \$ 232,270 | \$ 1,170 | \$ 16,976 | \$ 442,930 | 0 | 10 | 1 | 0 | 0 |
| Stalking | 5 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 15 | \$ 4,527 | \$ 5,000 | \$ 0 | | \$ 0 | \$ 875 | \$ 10,417 | 0 | 3 | 0 | 0 | 0 |
| Terrorism | 7 | \$ 0 | \$ 0 | \$ 54 | \$ 0 | \$ 0 | \$ 2,142 | \$ 0 | \$ 0 | | \$ 0 | \$ 1,182 | \$ 3,377 | 0 | 0 | 0 | 5 | 7 |
| Total | 1,895 | \$ 3,955 | \$ 0 | \$ 188,351 | \$ 791,663 | \$ 1,810,267 | \$ 494,492 | \$ 22,863 | \$ 0 | \$ 554,938 | \$ 16,001 | \$ 243,138 | \$ 4,125,667 | 36 | 154 | 26 | 24 | 7 |

*** Other expense explanations**

| | |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Arson | EPP-\$1,500 |
| Assault | EPP-\$15,669.92, VEH. MOD.-\$49,791.00, HOME MOD.-\$52,490.14, DME-\$27,796.29, SEC SYS-\$2,559.38, EDUCATION-\$2,540.00 |
| Burglary | EPP-\$17,138.32, DME-\$782.53 |
| Child Physical Abuse/Neglect | Durable Medical Equipment-\$1,131.79 |
| DUI/DWI | EPP-\$500, Home Modifications-\$22,777.26, Durable Medical Equipment-\$376.69 |
| Fraud/Financial Crimes | EPP-\$6,400 |
| Human Trafficking | EPP-\$3,000 |
| Kidnapping | EPP-\$500 |
| Other Vehicular Crimes | EPP-\$10,963.08, Durable Medical Equipment -\$4,631.15 |
| Robbery | EPP-\$3,527.42 |
| Sexual Assault | EPP-\$435.31, DURABLE MEDICAL EQUIPMENT-\$11,481.92, SECURITY SYSTEM-\$5,058.63 |
| Stalking | SECURITY SYSTEM-\$875.10 |
| Terrorism | EPP-\$1,181.68 |

You added "Other" crime types: Total number of applications-160, Crime Scene Cleanup-\$1,200, Economic Support-\$19,149.02, Medical/Dental-\$62,946.90, Mental Health-\$24,825, Relocation-\$4,149.76, Travel-\$4,316.48, EPP-\$36,370.88, Durable Medical Equipment-\$5,048.03, Security System-\$15,393.15

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PAYMENT STATISTICS BY CRIME TYPE Qtr:2

| TYPES OF CRIME | EXPENSE TYPES PAID (in dollars) | | | | | | | | | | | | TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE | | | | | |
|------------------------------|---------------------------------------------------------------|----------------------|----------------|-------------------|-------------------|---------------------------------------|-------------------|------------------|----------------------|-------------------------------|------------------|------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| | Total Number of Applications Paid During the Reporting Period | Crime Scene Clean Up | Dependent Care | Economic Support | Funeral Burial | Medical/Dental (except mental health) | Mental Health | Relocation | Replacement Services | Sexual Assault Forensic Exams | Travel | Other (please explain) | Total Paid for this Crime Type | Number of Applications Related to Bullying that were Paid During the Reporting Period | Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period | Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period | Number of Applications Related to Hate Crimes that were Paid During the Reporting Period | Number of Applications Related to Mass Violence that were Paid During the Reporting Period |
| Arson | 8 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,480 | \$ 0 | \$ 0 | | \$ 0 | \$ 6,500 | \$ 7,980 | 0 | 2 | 0 | 0 | 0 |
| Assault | 391 | \$ 473 | \$ 0 | \$ 111,104 | \$ 0 | \$ 1,835,611 | \$ 87,118 | \$ 24,370 | \$ 0 | | \$ 6,075 | \$ 101,659 | \$ 2,166,410 | 24 | 90 | 11 | 17 | 0 |
| Burglary | 87 | \$ 0 | \$ 0 | \$ 129 | \$ 0 | \$ 16,149 | \$ 1,200 | \$ 0 | \$ 0 | | \$ 0 | \$ 39,452 | \$ 56,930 | 2 | 6 | 5 | 0 | 0 |
| Child Physical Abuse/Neglect | 12 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 7,433 | \$ 17,179 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 24,612 | 0 | 10 | | 0 | 0 |
| Child Pornography | | | | | | | | | | | | | | | | | | |
| Child Sexual Abuse | 585 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 5,862 | \$ 125,657 | \$ 2,488 | \$ 0 | \$ 264,479 | \$ 584 | \$ 1,983 | \$ 401,053 | 0 | 11 | | 0 | 0 |
| DUI/DWI | 16 | \$ 0 | \$ 0 | \$ 11,199 | \$ 36,874 | \$ 168,432 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 725 | \$ 217,230 | 0 | 0 | 0 | 0 | 0 |
| Fraud/Financial Crimes | 108 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 40,928 | \$ 40,928 | 1 | 2 | 11 | 2 | 0 |
| Homicide | 191 | \$ 0 | \$ 0 | \$ 26,731 | \$ 748,199 | \$ 1,315 | \$ 14,962 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 791,207 | 2 | 29 | 1 | 0 | 1 |
| Human Trafficking | 13 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 17,300 | \$ 0 | \$ 0 | | \$ 0 | \$ 27,600 | \$ 44,900 | 7 | 8 | 5 | 5 | 0 |
| Kidnapping | 6 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,408 | \$ 920 | \$ 0 | | \$ 0 | \$ 2,000 | \$ 6,328 | 0 | 0 | 0 | 0 | 0 |
| Other Vehicular Crimes | 57 | \$ 0 | \$ 0 | \$ 0 | \$ 83,755 | \$ 18,874 | \$ 860 | \$ 0 | \$ 0 | | \$ 0 | \$ 14,001 | \$ 117,491 | 1 | 0 | 0 | 0 | 1 |
| Robbery | 36 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 39,115 | \$ 1,773 | \$ 1,390 | \$ 0 | | \$ 16 | \$ 11,020 | \$ 53,314 | 3 | 2 | 0 | 2 | 0 |
| Sexual Assault | 405 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 17,986 | \$ 83,762 | \$ 0 | \$ 0 | \$ 232,148 | \$ 3,347 | \$ 11,384 | \$ 348,627 | 2 | 9 | 0 | 0 | 0 |
| Stalking | 7 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 46 | \$ 1,479 | \$ 1,550 | \$ 0 | | \$ 0 | \$ 5,942 | \$ 9,017 | 1 | 5 | 1 | 0 | 1 |
| Terrorism | 8 | \$ 0 | \$ 0 | \$ 19,720 | \$ 5,750 | \$ 2,082 | \$ 11,872 | \$ 6,505 | \$ 0 | | \$ 0 | \$ 0 | \$ 45,929 | 0 | 0 | 0 | 2 | 8 |
| Total | 1,930 | \$ 473 | \$ 0 | \$ 168,884 | \$ 874,578 | \$ 2,112,905 | \$ 368,050 | \$ 37,223 | \$ 0 | \$ 496,627 | \$ 10,021 | \$ 263,194 | \$ 4,331,955 | 43 | 174 | 34 | 28 | 11 |

*** Other expense explanations**

| | |
|------------------------|----------------------------------------------------------------------------------------------|
| Arson | EPP-\$6,500.00 |
| Assault | EPP-\$21,132.54, VEH MOD-\$4,437.95, HOME MOD-\$36,395.19, DME-\$38,958.07, SEC SYS-\$734.78 |
| Burglary | EPP-\$39,452.11 |
| Child Sexual Abuse | SEC SYS-\$1,983.37 |
| DUI/DWI | DME-\$725 |
| Fraud/Financial Crimes | EPP-\$40,927.61 |
| Human Trafficking | EPP-\$27,600 |
| Kidnapping | EPP-\$2,000 |
| Other Vehicular Crimes | EPP-\$13,897.19, DME-\$104.25 |
| Robbery | EPP-\$8,293.75, SEC SYS-\$2,726.56 |
| Sexual Assault | EPP-\$1,199, DME-\$9,600, SEC SYS-\$584.97 |
| Stalking | EPP-\$500, \$5,441.84 |

You added "Other" crime types: Total # of applications-145, Economic support-\$31,323.50, Medical/Dental-\$81,131.31, Mental Health-\$64,145, Relocation-\$13,300.30, Travel-\$360.08, Total-\$232,227.23.

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PAYMENT STATISTICS BY CRIME TYPE Qtr:3

| TYPES OF CRIME | EXPENSE TYPES PAID (in dollars) | | | | | | | | | | | | TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE | | | | | |
|------------------------------|---------------------------------------------------------------|----------------------|----------------|-------------------|-------------------|---------------------------------------|-------------------|------------------|----------------------|-------------------------------|------------------|------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| | Total Number of Applications Paid During the Reporting Period | Crime Scene Clean Up | Dependent Care | Economic Support | Funeral Burial | Medical/Dental (except mental health) | Mental Health | Relocation | Replacement Services | Sexual Assault Forensic Exams | Travel | Other (please explain) | Total Paid for this Crime Type | Number of Applications Related to Bullying that were Paid During the Reporting Period | Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period | Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period | Number of Applications Related to Hate Crimes that were Paid During the Reporting Period | Number of Applications Related to Mass Violence that were Paid During the Reporting Period |
| Arson | 8 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 820 | \$ 2,290 | \$ 0 | \$ 0 | | \$ 0 | \$ 12,500 | \$ 15,610 | 0 | 7 | 0 | 0 | 0 |
| Assault | 474 | \$ 100 | \$ 0 | \$ 93,524 | \$ 0 | \$ 1,604,667 | \$ 93,640 | \$ 22,141 | \$ 0 | | \$ 9,182 | \$ 213,738 | \$ 2,036,992 | 26 | 126 | 7 | 18 | 1 |
| Burglary | 140 | \$ 0 | \$ 0 | \$ 129 | \$ 0 | \$ 15,082 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 90,446 | \$ 105,657 | 1 | 12 | 7 | 1 | 0 |
| Child Physical Abuse/Neglect | 14 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 39,338 | \$ 15,472 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 54,810 | 1 | 10 | | 0 | 0 |
| Child Pornography | | | | | | | | | | | | | | | | | | |
| Child Sexual Abuse | 757 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 4,505 | \$ 139,638 | \$ 2,522 | \$ 0 | \$ 343,773 | \$ 4,309 | \$ 0 | \$ 494,747 | 1 | 16 | | 1 | 0 |
| DUI/DWI | 26 | \$ 0 | \$ 0 | \$ 12,683 | \$ 50,935 | \$ 145,884 | \$ 6,390 | \$ 0 | \$ 0 | | \$ 0 | \$ 16,101 | \$ 231,993 | 1 | 1 | 1 | 1 | 0 |
| Fraud/Financial Crimes | 133 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 13,413 | \$ 13,413 | 2 | 2 | 7 | 2 | 0 |
| Homicide | 177 | \$ 2,500 | \$ 0 | \$ 61,049 | \$ 761,000 | \$ 3,150 | \$ 13,995 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 841,693 | 4 | 36 | 5 | 2 | 0 |
| Human Trafficking | 24 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,320 | \$ 989 | \$ 0 | | \$ 0 | \$ 46,435 | \$ 48,745 | 4 | 11 | 1 | 2 | 0 |
| Kidnapping | 2 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 468 | \$ 780 | \$ 0 | | \$ 0 | \$ 0 | \$ 1,248 | 0 | 1 | 0 | 0 | 0 |
| Other Vehicular Crimes | 68 | \$ 0 | \$ 0 | \$ 31,240 | \$ 29,532 | \$ 136,259 | \$ 1,325 | \$ 0 | \$ 0 | | \$ 5,182 | \$ 32,988 | \$ 236,527 | 0 | 3 | 1 | 0 | 1 |
| Robbery | 43 | \$ 0 | \$ 0 | \$ 10,274 | \$ 0 | \$ 38,678 | \$ 3,420 | \$ 1,870 | \$ 0 | | \$ 0 | \$ 5,762 | \$ 60,005 | 1 | 0 | 3 | 1 | 0 |
| Sexual Assault | 613 | \$ 0 | \$ 0 | \$ 183 | \$ 0 | \$ 23,809 | \$ 129,523 | \$ 147 | \$ 0 | \$ 357,172 | \$ 11,027 | \$ 24,274 | \$ 546,136 | 1 | 10 | 1 | 0 | 0 |
| Stalking | 6 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,829 | \$ 2,500 | \$ 0 | | \$ 0 | \$ 7,361 | \$ 12,690 | 0 | 6 | 0 | 0 | 0 |
| Terrorism | 6 | \$ 0 | \$ 0 | \$ 9,632 | \$ 0 | \$ 189 | \$ 765 | \$ 0 | \$ 0 | | \$ 0 | \$ 61 | \$ 10,647 | 0 | 0 | 0 | 3 | 6 |
| Total | 2,491 | \$ 2,600 | \$ 0 | \$ 218,714 | \$ 841,467 | \$ 2,012,383 | \$ 411,076 | \$ 30,949 | \$ 0 | \$ 700,944 | \$ 29,700 | \$ 463,079 | \$ 4,710,913 | 42 | 241 | 33 | 31 | 8 |

*** Other expense explanations**

| | |
|------------------------|---------------------------------------------------------------------------------------------------------------------|
| Arson | EPP-12500.00 |
| Assault | EPP-\$61,334.14, Vehicle Modifications-\$688.59, Home Modifications - \$73,157.67, DME-\$71,226.71, Shelter-\$87.99 |
| Burglary | EPP-90445.71 |
| DUI/DWI | EPP-1460.91, DME-14639.65 |
| Fraud/Financial Crimes | EPP-13412.92 |
| Human Trafficking | EPP-46434.95 |
| Other Vehicular Crimes | EPP-32883.81, Security System 104.44 |
| Robbery | EPP-5762.47, |
| Sexual Assault | EPP-672.99, DME-22852.84, Security System-748.43 |
| Stalking | Security System-7360.97 |
| Terrorism | EPP-61.26 |

You added "Other" crime types: Total number of Applications-198, Crime Scene Cleanup-\$5,000, Economic Support-\$43,029.57, Medical/Dental-\$130,209.67, Mental Health-\$23,305, Relocation-\$4,636.34, Travel-\$728.68, EPP-\$70,705.49, DME-\$9,048.40, Security System-\$2,522.12.

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PAYMENT STATISTICS BY CRIME TYPE Qtr:4

| TYPES OF CRIME | EXPENSE TYPES PAID (in dollars) | | | | | | | | | | | | TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE | | | | | |
|------------------------------|---------------------------------------------------------------|----------------------|----------------|-------------------|-------------------|---------------------------------------|-------------------|------------------|----------------------|-------------------------------|------------------|------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| | Total Number of Applications Paid During the Reporting Period | Crime Scene Clean Up | Dependent Care | Economic Support | Funeral Burial | Medical/Dental (except mental health) | Mental Health | Relocation | Replacement Services | Sexual Assault Forensic Exams | Travel | Other (please explain) | Total Paid for this Crime Type | Number of Applications Related to Bullying that were Paid During the Reporting Period | Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period | Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period | Number of Applications Related to Hate Crimes that were Paid During the Reporting Period | Number of Applications Related to Mass Violence that were Paid During the Reporting Period |
| Arson | 8 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 0 | \$ 830 | \$ 0 | NA | | \$ 0 | \$ 9,500 | \$ 10,330 | 0 | 8 | 0 | 0 | 0 |
| Assault | 384 | \$ 0 | NA | \$ 157,832 | \$ 0 | \$ 1,545,034 | \$ 82,791 | \$ 23,571 | NA | | \$ 7,169 | \$ 82,974 | \$ 1,899,372 | 19 | 88 | 9 | 16 | 0 |
| Burglary | 76 | \$ 0 | NA | \$ 6,729 | \$ 0 | \$ 15,393 | \$ 960 | \$ 0 | NA | | \$ 0 | \$ 35,442 | \$ 58,523 | 3 | 6 | 6 | 1 | 0 |
| Child Physical Abuse/Neglect | 13 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 3,082 | \$ 17,920 | \$ 0 | NA | | \$ 2,806 | \$ 0 | \$ 23,807 | 0 | 8 | | 0 | 0 |
| Child Pornography | 1 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | NA | | \$ 0 | \$ 829 | \$ 829 | 0 | 0 | | 0 | 0 |
| Child Sexual Abuse | 876 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 5,466 | \$ 227,007 | \$ 0 | NA | \$ 432,143 | \$ 3,600 | \$ 0 | \$ 668,216 | 2 | 14 | | 0 | 0 |
| DUI/DWI | 16 | \$ 0 | NA | \$ 5,433 | \$ 23,445 | \$ 185,378 | \$ 60 | \$ 0 | NA | | \$ 0 | \$ 23,995 | \$ 238,311 | 0 | 1 | 0 | 0 | 0 |
| Fraud/Financial Crimes | 154 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | NA | | \$ 0 | \$ 15,400 | \$ 15,400 | 1 | 0 | 44 | 1 | 0 |
| Homicide | 161 | \$ 1,000 | NA | \$ 34,615 | \$ 287,069 | \$ 0 | \$ 489,115 | \$ 0 | NA | | \$ 0 | \$ 0 | \$ 811,799 | 2 | 32 | 2 | 5 | 1 |
| Human Trafficking | 18 | \$ 0 | NA | \$ 4,993 | \$ 0 | \$ 2,160 | \$ 19,776 | \$ 0 | NA | | \$ 0 | \$ 30,961 | \$ 57,890 | 2 | 9 | 0 | 2 | 0 |
| Kidnapping | 1 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 0 | \$ 373 | \$ 0 | NA | | \$ 0 | \$ 0 | \$ 373 | 0 | 0 | 0 | 0 | 0 |
| Other Vehicular Crimes | 44 | \$ 0 | NA | \$ 5,200 | \$ 54,995 | \$ 183,071 | \$ 300 | \$ 0 | NA | | \$ 0 | \$ 359,053 | \$ 602,618 | 1 | 1 | 1 | 0 | 1 |
| Robbery | 36 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 15,683 | \$ 2,985 | \$ 0 | NA | | \$ 0 | \$ 8,094 | \$ 26,762 | 0 | 1 | 0 | 0 | 0 |
| Sexual Assault | 454 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 26,814 | \$ 77,748 | \$ 6,420 | NA | \$ 244,798 | \$ 378 | \$ 44,169 | \$ 400,327 | 0 | 13 | 1 | 0 | 0 |
| Stalking | 4 | \$ 0 | NA | \$ 0 | \$ 0 | \$ 25 | \$ 2,980 | \$ 2,250 | NA | | \$ 0 | \$ 667 | \$ 5,923 | 0 | 3 | 0 | 0 | 0 |
| Terrorism | 8 | \$ 0 | NA | \$ 4,647 | \$ 3,000 | \$ 411 | \$ 8,220 | \$ 0 | NA | | \$ 0 | \$ 708 | \$ 16,987 | 0 | 0 | 0 | 2 | 8 |
| Total | 2,254 | \$ 1,000 | NA | \$ 219,449 | \$ 368,508 | \$ 1,982,517 | \$ 931,066 | \$ 32,241 | NA | \$ 676,941 | \$ 13,954 | \$ 611,791 | \$ 4,837,468 | 30 | 184 | 63 | 27 | 10 |

*** Other expense explanations**

| | |
|------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Arson | EPP - 9500 |
| Assault | EPP - 33117.19, Vehicle Modifications - 3180.00, Home Modifications - 23127.62, DME - 23420.20, Security System - 128.52 |
| Burglary | EPP - 34654.64, Security System - 787.04 |
| Child Pornography | EPP - 828.99 |
| DUI/DWI | Home Modifications - 23586.00, DME - 409.47 |
| Fraud/Financial Crimes | EPP - 15400 |
| Human Trafficking | EPP - 30961.02 |
| Other Vehicular Crimes | EPP - 11652.53, Vehicle Modification - 2738.30, DME - 344661.94 |
| Robbery | EPP - 8093.98 |
| Sexual Assault | EPP - 10892.39, DME - 33276.29 |
| Stalking | Security System - 667.07 |
| Terrorism | EPP - 708 |

You added "Other" crime types: Other and Unknown: Total number of Applications-156, Crime Scene Cleanup-500, Economic Support-9166.96, Medical/Dental-206993.89, Mental Health-47760.00, Relocation-11680.03, Travel-559.95, EPP-105990.82, Vehicle Modification - 34750.00, DME-547.51, Security System-4196.77, Domestic and Family Violence - 50, Elder Abuse/Neglect - 5, Hate Crimes-1

Victim Compensation Formula Grant Program - October 01, 2022 - September 30, 2023

PAYMENT STATISTICS BY CRIME TYPE - Aggregated

| TYPES OF CRIME | EXPENSE TYPES PAID (in dollars) | | | | | | | | | | | | TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE | | | | | |
|------------------------------|---------------------------------------------------------------|----------------------|----------------|-------------------|---------------------|---------------------------------------|---------------------|-------------------|----------------------|-------------------------------|------------------|------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| | Total Number of Applications Paid During the Reporting Period | Crime Scene Clean Up | Dependent Care | Economic Support | Funeral Burial | Medical/Dental (except mental health) | Mental Health | Relocation | Replacement Services | Sexual Assault Forensic Exams | Travel | Other (please explain) | Total Paid for this Crime Type | Number of Applications Related to Bullying that were Paid During the Reporting Period | Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period | Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period | Number of Applications Related to Hate Crimes that were Paid During the Reporting Period | Number of Applications Related to Mass Violence that were Paid During the Reporting Period |
| Arson | 31 | \$ 0 | \$ 0 | \$ 0 | \$ 5,720 | \$ 820 | \$ 7,155 | \$ 0 | \$ 0 | | \$ 0 | \$ 30,000 | \$ 43,695 | 0 | 20 | 0 | 0 | 0 |
| Assault | 1,618 | \$ 3,528 | \$ 0 | \$ 507,283 | \$ 0 | \$ 6,518,082 | \$ 373,016 | \$ 86,781 | \$ 0 | | \$ 34,757 | \$ 549,247 | \$ 8,072,693 | 93 | 393 | 36 | 65 | 1 |
| Burglary | 376 | \$ 0 | \$ 0 | \$ 7,116 | \$ 0 | \$ 61,112 | \$ 3,660 | \$ 0 | \$ 0 | | \$ 0 | \$ 183,260 | \$ 255,148 | 8 | 28 | 23 | 4 | 0 |
| Child Physical Abuse/Neglect | 50 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 52,459 | \$ 90,071 | \$ 0 | \$ 0 | | \$ 2,806 | \$ 1,132 | \$ 146,468 | 1 | 36 | | 0 | 0 |
| Child Pornography | 2 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 800 | \$ 0 | \$ 0 | | \$ 0 | \$ 829 | \$ 1,629 | 1 | 0 | | 0 | 0 |
| Child Sexual Abuse | 2,913 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 17,405 | \$ 639,059 | \$ 6,174 | \$ 0 | \$ 1,363,062 | \$ 8,748 | \$ 1,983 | \$ 2,036,431 | 4 | 55 | | 1 | 0 |
| DUI/DWI | 79 | \$ 0 | \$ 0 | \$ 30,046 | \$ 147,501 | \$ 621,795 | \$ 6,480 | \$ 0 | \$ 0 | | \$ 0 | \$ 64,475 | \$ 870,298 | 1 | 2 | 1 | 1 | 0 |
| Fraud/Financial Crimes | 459 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 76,141 | \$ 76,141 | 6 | 4 | 71 | 5 | 0 |
| Homicide | 692 | \$ 4,500 | \$ 0 | \$ 159,346 | \$ 2,499,588 | \$ 4,535 | \$ 532,527 | \$ 0 | \$ 0 | | \$ 2,246 | \$ 0 | \$ 3,202,742 | 11 | 116 | 9 | 8 | 2 |
| Human Trafficking | 62 | \$ 0 | \$ 0 | \$ 4,993 | \$ 0 | \$ 2,160 | \$ 40,296 | \$ 989 | \$ 0 | | \$ 0 | \$ 107,996 | \$ 156,435 | 13 | 30 | 6 | 9 | 0 |
| Kidnapping | 11 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 4,424 | \$ 1,700 | \$ 0 | | \$ 0 | \$ 2,500 | \$ 8,624 | 1 | 1 | 0 | 0 | 0 |
| Other Vehicular Crimes | 208 | \$ 0 | \$ 0 | \$ 36,440 | \$ 214,657 | \$ 451,487 | \$ 3,365 | \$ 0 | \$ 0 | | \$ 5,182 | \$ 421,637 | \$ 1,132,768 | 3 | 5 | 2 | 0 | 3 |
| Robbery | 142 | \$ 0 | \$ 0 | \$ 10,274 | \$ 0 | \$ 98,548 | \$ 9,423 | \$ 3,260 | \$ 0 | | \$ 16 | \$ 28,404 | \$ 149,925 | 5 | 4 | 4 | 5 | 0 |
| Sexual Assault | 1,876 | \$ 0 | \$ 0 | \$ 5,846 | \$ 0 | \$ 86,901 | \$ 459,594 | \$ 6,567 | \$ 0 | \$ 1,066,388 | \$ 15,922 | \$ 96,803 | \$ 1,738,020 | 3 | 42 | 3 | 0 | 0 |
| Stalking | 22 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 86 | \$ 11,815 | \$ 11,300 | \$ 0 | | \$ 0 | \$ 14,845 | \$ 38,046 | 1 | 17 | 1 | 0 | 1 |
| Terrorism | 29 | \$ 0 | \$ 0 | \$ 34,053 | \$ 8,750 | \$ 2,682 | \$ 22,999 | \$ 6,505 | \$ 0 | | \$ 0 | \$ 1,951 | \$ 76,940 | 0 | 0 | 0 | 12 | 29 |
| Total | 8,570 | \$ 8,028 | \$ 0 | \$ 795,398 | \$ 2,876,217 | \$ 7,918,072 | \$ 2,204,684 | \$ 123,276 | \$ 0 | \$ 2,429,450 | \$ 69,675 | \$ 1,581,202 | \$ 18,006,002 | 151 | 753 | 156 | 110 | 36 |

NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**

In FFY 2022-23, OVS received 8,178 Victim Compensation applications. The number of claims applications received during this reporting period is up 2% when compared to the previous reporting period. Our program experiences cyclical patterns in claim submission volume, with submissions peaking during the late summer and into the fall, dropping down to lower levels of volume in the winter.

2. **The average length of time to process an application for claim eligibility for compensation**

Count days from time of receipt of application to decision. 121

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Upon receipt of a claim application, either electronically through the Victim Service Portal, or via paper submission, the claim is assigned to a Crime Victim Specialist (CVS). The CVS will request documentation to establish eligibility of both the claimant and of the expenses submitted and render a decision. Some expenses determined eligible may be paid in the original decision. If no expenses can be paid in the decision, but the claimant is determined eligible, they would receive an eligibility determination. If additional documentation is needed for medical expenses, the claim will be referred to the Medical Reimbursement Unit where staff will then reach out to the claimant, their healthcare providers and their insurance carriers for additional information and process any further medical expenses that arrive in the future.

3. **Does your state have a victim satisfaction survey?**

No

4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**

When comparing the volume of claims submitted in this reporting period to the previous period, claim submissions have not varied significantly. The downward trend in claim submissions over the past ten years appears to have leveled-off slightly, even accounting for the sharp decline in claim submissions during the height of COVID (spring through fall 2020). Despite this leveling-off of claim submissions, there does not seem to be the same trend regarding requests for emergency awards: the monthly volume of emergency award requests has not decreased in the past ten years as much as compensation claims, nor has it decreased in the past two years. Even during the height of COVID, there was a two-month period (April and May 2020) with very low emergency award requests, but the volume of requests increased to pre-covid volume in the months following, reverting to levels not previously observed since 2016 (when claim volume overall was significantly higher). These trends in claim submissions, regardless of crime type or claim type, have an impact on program operations because when emergency award requests are received, staff need to shift focus from working on conventionally submitted claims to processing emergency awards.

5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**

OVS continues to work with the FBI and neighboring states to prepare for mass casualty events. In this reporting period, OVS continued our collaboration with such entities related to the 5/14 mass casualty event that occurred in Buffalo.

6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**

The OVS Compensation Program has continued efforts (via a permanent business analyst position) to map current workflows and analyze business processes to determine where improvements in efficiency would be most beneficial. During this reporting period, OVS worked internally to streamline claims processing by creating specialized roles to allow staff to become subject matter experts in eligibility determination and medical bill payment. As anticipated, along with other process improvements, this change contributed to a reduction in overall processing time across all claim types. At this time, the agency is also transitioning to a shorter compensation application, and the full transition will occur by early 2024. This change will increase access to victim compensation by streamlining the application process to focus on eligibility requirements.

7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**

OVS primarily uses VOCA Compensation administrative funds to support staff that are dedicated to the processing of claims and compensation payments. These funds also support operational expenses such as translation and language access services, records management, call center support, and shipping expenses. These funds are essential to our ability to continue providing quality services to victims of crime and to process claims applications in a timely manner. The majority of OVS staff dedicated to compensation activities continue to be State funded.

8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**

Statutory changes: No new changes during this reporting period. Regulatory Changes: No new changes during this reporting period.

9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**

OVS is a member-agency of the Governor's Public Safety Portfolio and has long-standing, ongoing working relationships with other State agencies and VAPs to ensure the agency can obtain records necessary to process claims in a timely manner without placing the burden on victims to obtain information. OVS is also a member of the State's Disaster Preparedness Commission which is overseen by the Division of Homeland Security and Emergency Services. OVS has an Advisory Council that meets quarterly that allows open discussion between OVS personnel and external stakeholders to address any barriers to victim compensation activities. The Division of Criminal Justice Services is an ex-officio member of the Advisory Council, providing valuable criminal justice expertise to Council discussions.

10. **Please explain any public outreach efforts to improve awareness of your program.**

OVS staff usually attend various community events and participate at information tables at several conferences throughout the State. More than 200 stakeholder meetings and approximately 300 community engagement hours were logged by the agency's Community Engagement Liaison (CEL). The CEL position is responsible for helping to cultivate and facilitate inter-agency and stakeholder relationships and to help OVS ensure resources are reaching underserved victims and communities. In addition, more than 3,000 victims of crime survey responses were collected to the first phase of a comprehensive State-wide victim of crime needs assessment being conducted in partnership with the Council of State Governments Justice Center will help to improve the effectiveness of services and resources to victims by identifying needs in the community and the gaps in services. Research findings and recommendations for improvements should be completed in 2024. OVS also routinely partners with funded programs to highlight National Crime Victim's Rights Week activities. OVS also routinely attend conferences to highlight our activities and work with elected officials to highlight our efforts and services available in their constituencies.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

OVS reports to the NYS Office of Language Access on how it is meeting the requirements for the State's Language Access Law. The number of OVS staff contacts with LEP individuals and the spending for translation and interpretation services are reported annually. OVS reports to the NYS Division of the Budget the following measures: Number of eligible beneficiaries Number of beneficiaries served Proportion of claims received via the OVS Victim Services Portal Average number of days to render original decisions Number of weeks to handle additional medical bills OVS also releases an Annual Report that provides some high-level details related to compensation activities conducted by the agency. The most recent completed annual report can be found on our website.

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

OVS encourages OVC to consider decoupling the federal compensation award from state spending. If the goal is to serve as many victims of crime as possible perhaps a test could be included to ensure that states have not reduced their commitment to the program. The federal award a state receives should not be based on prior year spending numbers, which fluctuate based on the timing of the payments of claims and is not even necessarily reflective of the number of claims submitted in any given year. To date, OVS has been unable to obtain State funding for major technology improvements to our claims management system. If additional federal resources were available on a large enough scale to replace our outdated system, this would enable significant efficiency and customer service improvements to our claims process.