Office for Victims of Crime Victim Compensation Formula Grant Program **Annual Performance Measures Report** October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: NORTH DAKOTA DEPARTMENT OF CORRECTIONS AND REHABILITATION

POC NAME: Charlie Hedden POC EMAIL: chedden@nd.gov POC PHONE: 7013286872

POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

Q1: Oct-Dec 2022:

121 157 152

Q4: Jul-Sep 2023:

Q2: Jan-Mar 2023:

Q3: Apr-Jun 2023:

161

Annual:

591

2. Number of victims whose victimization is the basis for the application.

110 Q1: Oct-Dec 2022: Q2: Jan-Mar 2023: 143 Q3: Apr-Jun 2023: 148 Q4: Jul-Sep 2023: 160 Annual: 561

3. Victim Demographics				5 N D A L	
Population A. RACE/ETHNICITY	Q1	Q2	mber o	of Victir Q4	ns Annual
American Indian or Alaska Native	14	32	36	41	123
Asian	1	0	0	0	1
Black or African American	5	12	11	2	30
Hispanic or Latino	1	7	5	7	20
Native Hawaiian or Other Pacific Islander	0	0	1	0	1
White Non-Latino or Caucasian	73	81	87	101	342
Some Other Race	1	3	0	0	4
Multiple Races	15	8	8	9	40
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	110	143	148	160	561
B. GENDER					
Male	34	46	57	47	184
Female	76	97	91	113	377
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Gender Total	110	143	148	160	561
C. AGE					
Age 0- 12	40	64	60	72	236
Age 13- 17	24	29	38	29	120
Age 18- 24	12	17	7	17	53
Age 25- 59	33	33	41	40	147
Age 60 and Older	1	0	2	2	5
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Age Total	110	143	148	160	561

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PERFORMANCE MEASURES

4.	Based on your program's general procedure,
	indicate if
	Q1: Oct-Dec 2022:

Only one application is usually counted per crime

Q2: Jan-Mar 2023:

Only one application is usually counted per crime

Q3: Apr-Jun 2023:

Only one application is usually counted per crime

Q4: Jul-Sep 2023:

Only one application is usually counted per crime

Number of new applications received during the reporting period

Q1: Oct-Dec 2022:	110
Q2: Jan-Mar 2023:	143
Q3: Apr-Jun 2023:	148
Q4: Jul-Sep 2023:	160
Annual:	561

Number of applications approved during the reporting period.

Q1: Oct-Dec 2022:	91
Q2: Jan-Mar 2023:	117
Q3: Apr-Jun 2023:	115
Q4: Jul-Sep 2023:	118
Annual:	441

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

Q1: Oct-Dec 2022:	12
Q2: Jan-Mar 2023:	14
Q3: Apr-Jun 2023:	22
Q4: Jul-Sep 2023:	24
Annual:	72

Reason(s) for denial or close status applicable for the reporting period:

Today (c) (c) de mai e, elección de principal.	Number of Victims											
Population					Annual							
A. Application not filed within time limit	3	1	3	2	9							
B. Failure to report to police	0	0	0	1	1							
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	0	0	0	2	2							
D. Incomplete information	0	1	1	0	2							
E. Contributory misconduct	0	1	0	2	3							
F. Ineligible crime	3	5	5	4	17							
G. Ineligible application	6	6	13	9	34							
Other	0	0	0	4	4							
Denial explanation:												

Qtr 4: Duplicate applications

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

Q1: Oct-Dec 2022: Not applicable to my state's process

Q2: Jan-Mar 2023: Not applicable to my state's process

Q3: Apr-Jun 2023: Not applicable to my state's process

Q4: Jul-Sep 2023: Not applicable to my state's process

Annual: 0

PAYMENT STATISTICS BY CRIME TY	PE Qtr:1																	
					EXPEN	ISE TYPES P	AID (in dolla	rs)							TYPES OF VI			
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renortion Periord	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Penod
Arson																		
Assault	10	\$ 0	\$ 0	\$ 720	\$ 0	\$ 11,328	\$ 1,805	\$ 0	\$0		\$ 0	\$0	\$ 13,853	0	5	0	0	0
Burglary																		
Child Physical Abuse/Neglect	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,576	\$ 7,086	\$ 0	\$0		\$0	\$0	\$ 8,663	0	4		0	0
Child Pornography	1	\$ 0	\$ 0	\$ 0	\$ 0	\$0	\$ 596	\$0	\$0		\$0	\$0	\$ 596	0	0		0	0
Child Sexual Abuse	33	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,586	\$ 15,774	\$0	\$0	\$0	\$0	\$0	\$ 20,360	0	8		0	0
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	1	\$ 0	\$ 0	\$ 0	\$ 5,000	\$0	\$0	\$0	\$0		\$ 0	\$0	\$ 5,000	0	0	0	0	0
Human Trafficking			$\overline{}$					$\overline{}$										
Kidnapping								$\overline{}$										
Other Vehicular Crimes																		
Robbery	$\exists \Box$							\Box				$\overline{}$						
Sexual Assault	10	\$ 0	\$ 0	\$0	\$0	\$ 1,507	\$ 1,645	\$ 0	\$0	\$0	\$ 0	\$0	\$ 3,153	0	4	0	0	0
Stalking	1	\$ 0	\$ 0	\$0	\$0	\$0	\$ 1,156	\$0	\$0		\$ 0	\$ 0	\$ 1,156	0	0	0	0	0
Terrorism								$\overline{}$										
Total	67	\$0	\$0	\$ 720	\$ 5,000	\$ 18,997	\$ 28,063	\$0	\$0	\$0	\$ 0	\$0	\$ 52,780	0	21	0	0	0

PAYMENT STATISTICS BY CRIME TY	PE Qtr:2	2																
					EXPEN	SE TYPES PA	ID (in dollars)							TYPES OF VI			
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renortion Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	37	\$0	\$ 0	\$ 4,538	\$ 0	\$ 113,479	\$ 4,997	\$0	\$ 0		\$ 0	\$ 0	\$ 123,013	0	10	0	0	0
Burglary																		
Child Physical Abuse/Neglect	18	\$0	\$ 0	\$0	\$0	\$ 5,090	\$ 8,195	\$0	\$ 0		\$ 0	\$0	\$ 13,284	0	7		0	0
Child Pornography	5	\$0	\$ 0	\$ 0	\$0	\$ 576	\$ 1,314	\$0	\$ 0		\$ 0	\$ 0	\$ 1,890	0	0		0	0
Child Sexual Abuse	49	\$0	\$0	\$ 0	\$ 0	\$ 3,744	\$ 23,937	\$0	\$ 0	\$ 0	\$0	\$0	\$ 27,681	0	14		0	0
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	4	\$0	\$0	\$ 0	\$ 9,646	\$ 2,442	\$0	\$ 0	\$ 0		\$ 579	\$ 0	\$ 12,667	0	0	0	0	0
Human Trafficking	1	\$0	\$0	\$0	\$0	\$ 571	\$0	\$0	\$ 0		\$0	\$ 0	\$ 571	0	0	0	0	0
Kidnapping	1	\$0	\$0	\$0	\$0	\$0	\$ 288	\$0	\$ 0		\$0	\$ 0	\$ 288	0	0	0	0	0
Other Vehicular Crimes	2	\$0	\$0	\$ 0	\$ 5,000	\$ 3,712	\$0	\$0	\$ 0		\$0	\$0	\$ 8,712	0	0	0	0	0
Robbery	1	\$0	\$0	\$ 0	\$0	\$0	\$ 175	\$0	\$0		\$0	\$0	\$ 175	0	0	0	0	0
Sexual Assault	12	\$0	\$0	\$0	\$0	\$ 2,394	\$ 11,086	\$0	\$ 0	\$ 0	\$0	\$0	\$ 13,480	0	4	0	0	0
Stalking	1	\$0	\$0	\$ 0	\$ 0	\$0	\$ 347	\$0	\$ 0		\$0	\$ 0	\$ 347	0	0	0	0	0
Terrorism								\equiv										
Total	131	\$ 0	\$ 0	\$ 4,538	\$ 14,646	\$ 132,008	\$ 50,338	\$ 0	\$ 0	\$ 0	\$ 579	\$ 0	\$ 202,108	0	35	0	0	0

PAYMENT STATISTICS BY CRIME TY	PE Qtr:3	3																
					EXPEN	SE TYPES PA	ID (in dollars)						S PE				
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Derivid	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	23	\$ 0	\$ 0	\$ 1,008	\$ 0	\$ 76,113	\$ 2,887	\$0	\$0		\$ 866	\$ 0	\$ 80,875	0	2	0	0	0
Burglary																		
Child Physical Abuse/Neglect	28	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,240	\$ 12,402	\$0	\$0		\$0	\$ 0	\$ 18,642	0	7		0	0
Child Pornography	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 288	\$ 180	\$ 0	\$0		\$0	\$ 0	\$ 468	0	0		0	0
Child Sexual Abuse	49	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,064	\$ 23,387	\$0	\$0	\$ 0	\$0	\$0	\$ 31,451	0	8		0	0
DUI/DWI	1	\$ 0	\$ 0	\$0	\$ 0	\$ 25,000	\$0	\$0	\$0		\$0	\$ 0	\$ 25,000	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	5	\$ 0	\$ 0	\$ 0	\$ 14,610	\$ 2,426	\$0	\$ 0	\$0		\$0	\$ 0	\$ 17,036	0	0	0	0	0
Human Trafficking	1	\$ 0	\$ 0	\$0	\$ 0	\$0	\$ 206	\$0	\$0		\$0	\$ 0	\$ 206	0	0	0	0	0
Kidnapping												$\overline{}$						
Other Vehicular Crimes	3	\$0	\$0	\$ 4,800	\$ 5,000	\$ 19,978	\$ 640	\$0	\$0		\$0	\$0	\$ 30,418	0	0	0	0	0
Robbery			$\overline{}$															
Sexual Assault	13	\$ 0	\$ 0	\$ 0	\$ 0	\$ 576	\$ 6,529	\$0	\$0	\$ 0	\$0	\$0	\$ 7,105	0	5	0	0	0
Stalking	1	\$ 0	\$ 0	\$ 0	\$ 0	\$0	\$ 144	\$0	\$0		\$0	\$0	\$ 144	0	0	0	0	0
Terrorism								\equiv										
Total	125	\$ 0	\$ 0	\$ 5,808	\$ 19,610	\$ 138,685	\$ 46,375	\$ 0	\$0	\$ 0	\$ 866	\$ 0	\$ 211,344	0	22	0	0	0

PAYMENT STATISTICS BY CRIME TY	PE Qtr:4																	
					EXPE	NSE TYPES I	PAID (in dolla	ırs)							TYPES OF VI RELATED TO	CTIMIZATION A CRIME TYPE		
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renortion Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	23	\$ 0	\$ 0	\$ 7,950	\$ 0	\$ 44,608	\$ 2,885	\$ 0	\$ 0		\$ 130	\$0	\$ 55,574	0	3	0	0	0
Burglary																		
Child Physical Abuse/Neglect	23	\$0	\$ 0	\$ 0	\$ 0	\$ 1,848	\$ 8,249	\$0	\$0		\$ 0	\$0	\$ 10,098	0	5		0	0
Child Pornography	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480	\$0	\$0		\$ 0	\$0	\$ 480	0	0		0	0
Child Sexual Abuse	34	\$0	\$ 0	\$ 0	\$ 0	\$ 1,152	\$ 11,737	\$0	\$0	\$0	\$ 0	\$0	\$ 12,889	0	3		0	0
DUI/DWI																		
Fraud/Financial Crimes																		
Homicide	1	\$0	\$ 0	\$ 0	\$ 0	\$ 497	\$0	\$0	\$0		\$ 0	\$0	\$ 497	0	0	0	0	0
Human Trafficking																		
Kidnapping								$\overline{}$										
Other Vehicular Crimes	1	\$ 0	\$ 0	\$0	\$ 0	\$0	\$ 400	\$0	\$0		\$ 0	\$0	\$ 400	0	0	0	0	0
Robbery								$\overline{}$				$\overline{}$						
Sexual Assault	6	\$ 0	\$ 0	\$0	\$ 0	\$ 2,921	\$ 9,968	\$ 0	\$0	\$0	\$0	\$0	\$ 12,889	0	2	0	0	0
Stalking	1	\$ 0	\$ 0	\$0	\$ 0	\$0	\$ 700	\$ 0	\$0		\$0	\$0	\$ 700	0	0	0	0	0
Terrorism	2	\$ 0	\$ 0	\$ 900	\$ 0	\$0	\$ 288	\$0	\$0		\$0	\$0	\$ 1,188	0	0	0	0	0
Total	93	\$0	\$ 0	\$ 8,850	\$ 0	\$ 51,027	\$ 34,707	\$0	\$0	\$0	\$ 130	\$0	\$ 94,714	0	13	0	0	0

PAYMENT STATISTICS BY CRIME TY	PE - Aggrega	ated																
					EXPEN	ISE TYPES PA	AID (in dollars)							TYPES OF VIO			
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Renarting Derivid	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson																		
Assault	93	\$ 0	\$ 0	\$ 14,216	\$ 0	\$ 245,528	\$ 12,575	\$ 0	\$ 0		\$ 997	\$ 0	\$ 273,315	0	20	0	0	0
Burglary																		
Child Physical Abuse/Neglect	80	\$0	\$0	\$ 0	\$ 0	\$ 14,755	\$ 35,932	\$0	\$ 0		\$ 0	\$ 0	\$ 50,687	0	23		0	0
Child Pornography	9	\$ 0	\$ 0	\$ 0	\$ 0	\$ 864	\$ 2,570	\$ 0	\$ 0		\$ 0	\$ 0	\$ 3,434	0	0		0	0
Child Sexual Abuse	165	\$0	\$0	\$ 0	\$ 0	\$ 17,546	\$ 74,835	\$0	\$ 0	\$ 0	\$ 0	\$0	\$ 92,380	0	33		0	0
DUI/DWI	1	\$0	\$0	\$ 0	\$0	\$ 25,000	\$0	\$0	\$ 0		\$0	\$ 0	\$ 25,000	0	0	0	0	0
Fraud/Financial Crimes																		
Homicide	11	\$ 0	\$0	\$ 0	\$ 29,256	\$ 5,366	\$ 0	\$ 0	\$ 0		\$ 579	\$ 0	\$ 35,200	0	0	0	0	0
Human Trafficking	2	\$0	\$0	\$ 0	\$ 0	\$ 571	\$ 206	\$ 0	\$ 0		\$ 0	\$ 0	\$ 777	0	0	0	0	0
Kidnapping	1	\$0	\$0	\$ 0	\$0	\$0	\$ 288	\$ 0	\$ 0		\$ 0	\$ 0	\$ 288	0	0	0	0	0
Other Vehicular Crimes	6	\$0	\$0	\$ 4,800	\$ 10,000	\$ 23,690	\$ 1,040	\$0	\$0		\$ 0	\$0	\$ 39,530	0	0	0	0	0
Robbery	1	\$0	\$0	\$ 0	\$ 0	\$0	\$ 175	\$0	\$0		\$ 0	\$0	\$ 175	0	0	0	0	0
Sexual Assault	41	\$0	\$0	\$ 0	\$ 0	\$ 7,399	\$ 29,228	\$0	\$0	\$0	\$ 0	\$0	\$ 36,627	0	15	0	0	0
Stalking	4	\$0	\$0	\$ 0	\$ 0	\$0	\$ 2,347	\$0	\$0		\$ 0	\$0	\$ 2,347	0	0	0	0	0
Terrorism	2	\$0	\$0	\$ 900	\$ 0	\$0	\$ 288	\$0	\$0		\$ 0	\$0	\$ 1,188	0	0	0	0	0
Total	416	\$ 0	\$ 0	\$ 19,916	\$ 39,256	\$ 340,717	\$ 159,484	\$ 0	\$ 0	\$0	\$ 1,575	\$ 0	\$ 560,948	0	91	0	0	0

NARRATIVE QUESTIONS

1. Please explain any significant change in the number of applications received during the reporting period.

The number of applications increased over 5 percent compared to last year. This reporting period was 591 applications compared to 561 for previous reporting period.

2. The average length of time to process an application for claim eligibility for compensation

Count days from time of receipt of application to decision. 13

Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. The processing time of application is calculated from the date application is received to date of determination for eligibility. The vast majority of applications are received through our online application system. The application is reviewed to ensure completeness by the admin staff. The LE report is requested from the agency reported on the application form. Once the LE report is received, the Program Manager reviews and determines approval/denial of application.

3. Does your state have a victim satisfaction survey?

No

Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.

There has been turnover in staff this year including the program administrator and administrative assistant. The department consists of the two individuals - program administrator and administrative assistant. The division was moved to the Business Office from the Administrative Services area beginning of 2023. The OIG conducted an audit early 2023 of the victim compensation program and completed its report in August 2023. There was also a federal program site review conducted late summer 2023. With the turnover in staff, audits/site reviews, and training of new staff; the turnaround for application approvals/denials increased slightly to 13 days.

5. Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.

The federal victim witness advocates contact us regarding status on claims or cases. There is a good working relationship with the federal victim witness advocates.

6. Please describe any notable activities during the reporting period that improved the process of victim compensation services.

Claimants receiving direct reimbursements for medical, travel, mental health, and funeral benefits have been receiving a cover letter explaining the reimbursed amounts. This includes the providers, date of services, and amounts. This was a process implemented by the new program manager to clarify reimbursements to the claimants.

Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.

No VOCA Administrative funds were used for the Comp program.

8. Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.

Policy changes were implemented based on OIG audit and federal program site review conducted. These policy changes included: notifying claimants in writing of claim payment denials and maintain in victim Case files; enhanced policies and procedures to ensure complete and accurate annual State Certification Forms; perform secondary review and approval process of annual State Certification Forms; conduct secondary review to ensure accuracy of claims payments; created policy for submitting timely performance report submissions; and created policy for contributory conduct review of compensation claims.

Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.

The State works with the states attorney offices to assist with the victim application process and restitution requests from the CVC program at restitution hearings. The State is beginning work with the ND Department of Corrections & Rehabilitation tribal liaison to bring more awareness of the crime victim compensation program to tribal chairs and members of the tribal nations.

10. Please explain any public outreach efforts to improve awareness of your program.

The State is in beginning stages of bringing forward the marketing plan that was started by the previous program administrator as well as using social media platforms to bring awareness of the program.

Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.

There have been no outcome measures reported to the governor, legislature, or other state entity.

Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.

None at this time.