Office for Victims of Crime
Victim Compensation Formula Grant Program
Annual Performance Measures Report
October 01, 2022 - September 30, 2023

GRANTEE INFORMATION

ORGANIZATION NAME: Department of Human Services

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POPULATION DEMOGRAPHICS

1. Number of people for whom an application was made for victim compensation benefits during the reporting period.

   Q1: Oct-Dec 2022: 2

   Q2: Jan-Mar 2023: 1

   Q3: Apr-Jun 2023: 0

   Q4: Jul-Sep 2023: 1

   Annual: 4

2. Number of victims whose victimization is the basis for the application.

   Q1: Oct-Dec 2022: 2

   Q2: Jan-Mar 2023: 1

   Q3: Apr-Jun 2023: 0

   Q4: Jul-Sep 2023: 1

   Annual: 4

3. Victim Demographics

Population	Number of Victims				
A. RACE/ETHNICITY	Q1	Q2	Q3	Q4	Annual
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	1	1	0	1	3
Hispanic or Latino	1	0	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White Non-Latino or Caucasian	0	0	0	0	0
Some Other Race	0	0	0	0	0
Multiple Races	0	0	0	0	0
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Race/Ethnicity Total	2	1	0	1	4
B. GENDER					
Male	2	0	0	1	3
Female	0	1	0	0	1
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Gender Total	2	1	0	1	4
C. AGE					
Age 0- 12	0	0	0	0	0
Age 13- 17	0	0	0	0	0
Age 18- 24	0	0	0	0	0
Age 25- 59	2	0	0	1	3
Age 60 and Older	0	1	0	0	1
Not Reported	0	0	0	0	0
Not Tracked	0	0	0	0	0
Age Total	2	1	0	1	4

PERFORMANCE MEASURES

4. Based on your program's general procedure, indicate if

   Q1: Oct-Dec 2022:

   | Only one application is usually counted per crime |

   Q2: Jan-Mar 2023:

   | Only one application is usually counted per crime |

   Q3: Apr-Jun 2023:

   | Only one application is usually counted per crime |

   Q4: Jul-Sep 2023:

   | Only one application is usually counted per crime |

5. Number of new applications **received** during the reporting period

   Q1: Oct-Dec 2022: 2

   Q2: Jan-Mar 2023: 1

   Q3: Apr-Jun 2023: 0

   Q4: Jul-Sep 2023: 1

   Annual: 4

6. Number of applications **approved** during the reporting period.

   Q1: Oct-Dec 2022: 2

   Q2: Jan-Mar 2023: 0

   Q3: Apr-Jun 2023: 0

   Q4: Jul-Sep 2023: 0

   Annual: 2

7. Number of applications **denied/closed**. (i.e., applications that were not approved) during the reporting period.

   Q1: Oct-Dec 2022: 0

   Q2: Jan-Mar 2023: 0

   Q3: Apr-Jun 2023: 0

   Q4: Jul-Sep 2023: 0

   Annual: 0

   Reason(s) for denial or close status applicable for the reporting period:

Population	Number of Victims				
	Q1	Q2	Q3	Q4	Annual
A. Application not filed within time limit	0	0	0	0	0
B. Failure to report to police	0	0	0	0	0
C. Failure to cooperate with law enforcement, victim/witness coordinator, and/or other official required by program	0	0	0	0	0
D. Incomplete information	0	0	0	0	0
E. Contributory misconduct	0	0	0	0	0
F. Ineligible crime	0	0	0	0	0
G. Ineligible application	0	0	0	0	0
Other	0	0	0	0	0

   Denial explanation:

8. Number of applications received for Sexual Assault Forensic Examinations during the reporting period

   Q1: Oct-Dec 2022: Not applicable to my state's process

   Q2: Jan-Mar 2023: Not applicable to my state's process

   Q3: Apr-Jun 2023: Not applicable to my state's process

   Q4: Jul-Sep 2023: Not applicable to my state's process

   Annual: 0

PAYMENT STATISTICS BY CRIME TYPE   Qtr:1

EXPENSE TYPES PAID (in dollars) — **TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE**

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault										■								
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse																		
DUI/DWI										■								
Fraud/Financial Crimes										■								
Homicide	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	■	$ 0	$ 1	$ 1	0	0	0	0	0
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes										■								
Robbery										■								
Sexual Assault																		
Stalking										■								
Terrorism										■								
Total	0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0		$ 0	$ 1	$ 1	0	0	0	0	0

* Other expense explanations

Homicide $1 is listed, although no claims were paid during this reporting period. A dollar value is required by the system.

Date certified: December 21, 2023

PAYMENT STATISTICS BY CRIME TYPE		Qtr:2

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault										■								
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse																		
DUI/DWI										■								
Fraud/Financial Crimes										■								
Homicide										■								
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes										■								
Robbery										■								
Sexual Assault	1	$ 0	$ 0	$ 0	$ 0	$ 1	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1	0	0	0	0	0
Stalking										■								
Terrorism										■								
Total	1	$ 0	$ 0	$ 0	$ 0	$ 1	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1	0	0	0	0	0

EXPENSE TYPES PAID (in dollars)

TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE

Date certified: December 21, 2023

PAYMENT STATISTICS BY CRIME TYPE   Qtr:3

TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault										■								
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse																		
DUI/DWI										■								
Fraud/Financial Crimes										■								
Homicide	1	$0	$0	$0	$1	$0	$0	$0	$0	■	$0	$0	$1	0	0	0	0	0
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes										■								
Robbery										■								
Sexual Assault																		
Stalking										■								
Terrorism										■								
Total	1	$0	$0	$0	$1	$0	$0	$0	$0		$0	$0	$1	0	0	0	0	0

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| PAYMENT STATISTICS BY CRIME TYPE | | Qtr:4 | | | | | | | | | | | | | | | | |

	EXPENSE TYPES PAID (in dollars)												TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
TYPES OF CRIME	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault	1	$ 0	$ 0	$ 1,825	$ 0	$ 8,075	$ 0	$ 0	$ 0	■	$ 0		$ 9,900	0	0	0	0	0
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse																		
DUI/DWI										■								
Fraud/Financial Crimes										■								
Homicide										■								
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes										■								
Robbery										■								
Sexual Assault																		
Stalking										■								
Terrorism										■								
Total	1	$ 0	$ 0	$ 1,825	$ 0	$ 8,075	$ 0	$ 0	$ 0		$ 0		$ 9,900	0	0	0	0	0

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PAYMENT STATISTICS BY CRIME TYPE - Aggregated

TYPES OF CRIME	EXPENSE TYPES PAID (in dollars)													TYPES OF VICTIMIZATIONS RELATED TO A CRIME TYPE				
	Total Number of Applications Paid During the Reporting Period	Crime Scene Clean Up	Dependent Care	Economic Support	Funeral Burial	Medical/Dental (except mental health)	Mental Health	Relocation	Replacement Services	Sexual Assault Forensic Exams	Travel	Other (please explain)	Total Paid for this Crime Type	Number of Applications Related to Bullying that were Paid During the Reporting Period	Number of Applications Related to Domestic and Family Violence that were Paid During the Reporting Period	Number of Applications Related to Elder Abuse/Neglect that were Paid During the Reporting Period	Number of Applications Related to Hate Crimes that were Paid During the Reporting Period	Number of Applications Related to Mass Violence that were Paid During the Reporting Period
Arson										■								
Assault	1	$ 0	$ 0	$ 1,825	$ 0	$ 8,075	$ 0	$ 0	$ 0	■	$ 0		$ 9,900	0	0	0	0	0
Burglary										■								
Child Physical Abuse/Neglect										■								
Child Pornography										■								
Child Sexual Abuse																		
DUI/DWI										■								
Fraud/Financial Crimes										■								
Homicide	1	$ 0	$ 0	$ 0	$ 1	$ 0	$ 0	$ 0	$ 0	■	$ 0	$ 1	$ 2	0	0	0	0	0
Human Trafficking										■								
Kidnapping										■								
Other Vehicular Crimes										■								
Robbery										■								
Sexual Assault	1	$ 0	$ 0	$ 0	$ 0	$ 1	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1	0	0	0	0	0
Stalking										■								
Terrorism										■								
Total	3	$ 0	$ 0	$ 1,825	$ 1	$ 8,076	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1	$ 9,903	0	0	0	0	0

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NARRATIVE QUESTIONS

1. **Please explain any significant change in the number of applications received during the reporting period.**

   There has been no significant changes.

2. **The average length of time to process an application for claim eligibility for compensation**

   Count days from time of receipt of application to decision. 15

   Please explain your state's procedure for processing an application for claim eligibility, from time of receipt of application to decision. Enter claimant/ applicant data in Excel Spreadsheet STEP 4. Assign case number STEP 5. Generate a letter of receipt of application, if not submitted in person STEP 6. Generate a letter requesting any missing supporting documents, if not done in person STEP 7. Generate follow up letter requesting missing supporting documents, if not received, or in person. STEP 8. Review application supporting documentation for consideration of eligibility. STEP 9. Calculate eligible / quantifiable expenses (economic loss / medical expenses) STEP 10. Prepare and submit a summary of the claim(s), and recommendation of action to be taken to the Executive Secretary. STEP 11. Provide final recommendation to the Commission for review and consideration. STEPS 13. The Commission meets to review and make final determination of claims. STEP 14. Prepare a letter to applicant advising of the Commission s decision. STEP 15. Submit supporting documents to Finance requesting a vendor number, followed by a request for a check. STEP 16. Photocopy the check record the check information in the Victims Compensation Client Tracker. STEP 17. Mail checks by certified mail to applicant / Payers or arrange for check pick up. STEP 18. Mark case closed; date check is received by applicant.

3. **Does your state have a victim satisfaction survey?**

   No

4. **Please describe any emerging/major issues or notable trends that were encountered in your state that had an impact on your program's ability to meet the needs of crime victims during the reporting period.**

   None

5. **Please describe in detail efforts taken to serve Victims of Federal Crime during the reporting period.**

   This is not applicable.

6. **Please describe any notable activities during the reporting period that improved the process of victim compensation services.**

   None

7. **Please describe in detail ways in which your state used VOCA Administrative funds and the impact of these funds on the state's ability to improve victim compensation services during the reporting period.**

   VOCA funds received ensure compensation payments to victims of crime in a timely manner.

8. **Were there any laws, initiatives, or policy changes in your state regarding victim compensation during the reporting period? If yes, please briefly describe them and their impact.**

   None

9. **Please describe system-coordination efforts with prosecutors, law enforcement, courts, U.S. attorneys' offices, tribal systems, State VOCA Victim Assistance Coordinator, or other key personnel within the criminal justice system in your state to reduce barriers to victims who may apply to receive victim compensation.**

   None

10. **Please explain any public outreach efforts to improve awareness of your program.**

    Victims Compensation program will have a presence on the Department of Human Service Facebook page.

11. **Please list any other outcome measure(s) that are reported to the governor, legislature, or other state entity that have not been reported in this submission. Provide the actual measure(s). The data may be reported separately in your progress report.**

    None to report

12. **Please provide any additional comments that are helpful to improving the Victim Compensation state and/or federal program.**

    No Additional comments